

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE, BAYOMBONG, NUEVA VIZCAYA ANNUAL PROCUREMENT PLAN FOR FY 2021 BASED ON INDICATIVE PLAN

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GAS MANDATORIES											
5-02-03-000-00	Office Supplies, Material & Equipments	STOD										
5-02-03-010-01	ICT Office Supplies	STOD										
	Available at DBM	STOD	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	73,000.00	73,000.00		General Management and Supervision
	Not available at DBM	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	42,000.00	42,000.00		General Management and Supervision
5-02-03-010-02	Office Supplies	STOD										
	Available at DBM	STOD	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		General Management and Supervision
	Not Available at DBM	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	65,000.00	65,000.00		General Management and Supervision
	Semi Expendable - ICT Equipment											
	Not Available at DBM		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		General Management and Supervision
	Semi Expendable - Office Equipment											
	Not Available at DBM		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	Gop	67,000.00	67,000.00		General Management and Supervision
	Semi Expandable - Furniture and Fixture	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan., 2021	Jan., 2021	GoP				
	Other Office Supplies & Materials											
	Available at DBM		Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	64,000.00	64,000.00		General Management and Supervision
	Not Available at DBM		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	130,000.00	130,000.00		General Management and Supervision
5-02-03-090-00	Fuel, Oil and Lubricants	STOD	Direct Contracting	N/A	N/A	Jan., 2021	Jan., 2021	GoP	734,000.00	734,000.00		General Management and Supervision
5-02-03-020-00	Accountable Form	STOD	Agency to Agency	N/A	N/A	Jan., 2021	Jan., 2021	GoP	9,000.00	9,000.00		General Management and Supervision
5-02-04-000-00	Utility Expense											
5-02-04-010-00	Water Expense	STOD	Direct Contracting	N/A	N/A	Jan., 2021	Jan., 2021	GoP	14,000.00	14,000.00		Bayombong Waterworks
5-02-04-020-00	Electricity	STOD	Direct Contracting	N/A	N/A	Jan., 2021	Jan., 2021	GoP	623,000.00	623,000.00		Nueva Vizcaya Electric Cooperative (NUVELCO)
5-02-05-000-00	Communication Expense											
5-02-05-010-00	Postage and deliveries	STOD	Direct Contracting	N/A	N/A	Jan., 2021	Jan., 2021	GoP	31,000.00	31,000.00		Post Office, Bayombong
5-02-05-020-02	Telephone Expense Landline	STOD	Direct Contracting	N/A	N/A	Jan., 2021	Jan., 2021	GoP	260,000.00	260,000.00		PLDT
5-02-05-020-02	Telephone Expense -Mobile	STOD	Direct Contracting						223,000.00	223,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks Brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-040-00	Cable Satellite, Telegraph	STOD	Direct Contracting	N/A	N/A	Jan., 2021	Jan., 2021	GoP	5,000.00	5,000.00		Mamuric Cable TV
	Professional Services											
	Legal Services											
	Auditing Services			N/A	N/A	Jan., 2021	Jan., 2021		15,000.00	15,000.00		General Management and Supervision
	Other Professional Services											
5-02-12-000-00	General Services											
5-02-12-020-00	Janitorial Services	STOD	NP-53.9 - Small Value Procurement	Dec. 2018	Dec. 2018	Jan., 2021	Jan., 2021	GoP	197,000.00	197,000.00		1 Janitor
5-02-12-030-00	Security Services	STOD	Competitive Bidding	Dec. 2018	Dec. 2018	Jan., 2021	Jan., 2021	GoP	580,000.00	580,000.00		3 security guards
	Other General Services								556,000.00	556,000.00		
5-02-15-000-00	Taxes and Insurance Expense											
5-02-15-010-01	Taxes, Duties & Licenses	STOD	Agency to Agency	N/A	N/A	Jan., 2021	Jan., 2021	GoP	27,000.00	27,000.00		General Management and Supervision
5-02-15-020-00	Fidelity Bond Premium	STOD	Agency to Agency	N/A	N/A	Jan., 2021	Jan., 2021	GoP	15,000.00	15,000.00		General Management and Supervision
5-02-15-030-00	Insurance Expense	STOD	Agency to Agency	N/A	N/A	Jan., 2021	Jan., 2021	GoP	40,000.00	40,000.00		General Management and Supervision
	Transportation and Delivery Expenses	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan., 2021	Jan., 2021	GoP	31,000.00	31,000.00		
5-02-99-000-00	Other Maintenance & Operating Expense	GASS										
5-02-99-010-00	Rent/ Lease Expense	GASS										
5-02-99-010-01	Rent Building	GASS	NP-53.10 Lease of Real Property and Venue	Dec. 2020 and Jan., 2021	Dec. 2020 and Jan., 2021	Dec. 2020 and Jan., 2021	Dec. 2020 and Jan., 2021	GoP	834,000.00	834,000.00		
5-02-99-020-00	Printing and Publication Expense	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-21	Jun-21	GoP				General Management and Supervision
5-02-14-990-00	Subsidies - Others	GASS						GoP				General Management and Supervision
	SECTORAL ACTIVITIES (GASS)											
5-02-02-000-00	Training and Scholarship/seminars/ conference											
	Marketing campaign (PRISM based activity)	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	2nd Qtr	2nd Qtr	GoP	4,000.00	4,000.00		
	Conduct of MANCOM activities/meetings/regular/expanded	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	70,500.00	70,500.00		
	Conduct of BAC Activities/regular/expanded	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	14,400.00	14,400.00		
	Regular conduct of planning and assessment sessions (performance review)	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	286,000.00	286,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks Brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of Conference/Assessment on Administrative and Finance Matters	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	62,000.00	62,000.00		
	Conduct of Semestral GAD Assessment and planning session	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		
	Conduct of Semester E NGAS and E Budget Assessment and Workshop	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Semestral	Semestral	GoP	30,320.00	30,320.00		
	Conduct of Capacity Development Training	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
	Conduct of Orientation/Cascading Updating of Policies guidelines and issuances and ISO - QMS	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	123,900.00	123,900.00		
	CARPER Anniversary/DAR Employees Synergy and Wellness Training	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	101,300.00	101,300.00		
	Conduct of Gender sensitive organization focused activities	GASS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	44,580.00	44,580.00		
	RM-Machinery and Equipment											
5-02-13-050-02	Office Equipment	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		repair of office equipment
5-02-13-060-01	RM Motor Vehicles	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 2020	Monthly	GoP	206,000.00	206,000.00		Repair of vehicles (SJK 185, XKJ 486, SFW 258, GKA 322, motor vehicle (Plate No. FP-2226, 1791 QZ, 1981 QZ, & 1992 QZ
5-02-13-210-03	RM ICT Equipment	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	quarterly	GoP	10,000.00	10,000.00		
										5,913,000.00		

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	MFO 2 LAND TENURE SERVICES											
5-02-02-000-02	TRAININGS, SCHOLARSHIP, SEMINAR EXPENSE											
	LTSP 2020 Annual Assessment and Planning Workshop for 2021 Target	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	14,300.00	14,300.00		
	Joint DAR-DENR investigation of landholdings for CARP coverage	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	2,800.00	2,800.00		
	Barangay Consultation/conduct Initial Pulong Pulong for New Lands in KKK areas/GOL.	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	10,300.00	10,300.00		
	Barangay Consultation/conduct Initial Pulong Pulong for the subdivision of Collective CLOA in CONWAP Valley Resettlement Project	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	May	10,400.00	10,400.00		
	Joint DAR-DENR-NCIP-LRA Meeting	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	July	April	April	7,300.00	7,300.00		
	MARPOs and PTFPL Secretariat Review Brief Cases/Workshop	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	March	2,800.00	2,800.00		
	Provincial Task Force on Problematic Landholdings (PTFPL) Meeting	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	April	Apr	GoP	4,500.00	4,500.00		
	Provincial Task Force on Problematic Landholdings (PTFPL) Meeting	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	4,500.00	4,500.00		
	Conduct Inspection of concrete monuments of surveyed landholdings at CONWAP Valley Resettlement Project	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	Sept.	Oct.	GoP	8,300.00	8,300.00		
	LTSP 1st Semester Assessment & Catch Up Planning Workshop	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	6-Jul	Jul. 6	GoP	14,300.00	14,300.00		
	Provincial Task Force on Problematic Landholdings (PTFPL) Meeting	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	Sept. 30	Sept 11 & Oct 14	GoP	4,500.00	4,500.00		
										84,000.00		
5-02-03-000-00	Office Supplies, Materials & Equipments	LTSD										
5-02-03-010-01	ICT Office Supplies	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec					
	Available at PS DBM	LTID	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00		Land Tenure Security Program
	Not available at DBM	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP				Land Tenure Security Program
5-02-03-010-02	Office Supplies Expense											

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	Available at DBM	LTID	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		Land Tenure Security Program
	Not Available at DBM	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP				Land Tenure Security Program
5-00-03-090-00	Fuel, Oil and Lubricants	LTID	Direct Contracting	N/A	N/A	Jan-Dec	Jan.-Dec.	GoP	70,000.00	70,000.00		Land Tenure Security Program
	Semi-Expandable Machinery & Equipment								-			
5-02-03-210-03	ICT Equipment									30,100.00		
	Available at DBM	LTID	NP-53.5 Agency-to-Agency	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	30,100.00			
	Not available at DBM	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	April & July	April & July	GoP	12,900.00	12,900.00		Land Tenure Security Program
	Office Equipment									8,000.00		
	Not Available at DBM	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	8,000.00			
5-02-07-000-00	Survey, Research and Development Expense											
5-02-07-010-00	Survey Expense	LTID	Competitive Bidding	June-July	Aug.	Aug	August	GoP	329,000.00	329,000.00		Land Tenure Security Program
5-02-99-000-00	OTHER MAINTENANCE & OPERATING EXPENSE											
	Repair & Maintenance - Motor Vehicle	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	gop	36,000.00	36,000.00		
	Repair & Maintenance - Office Equipment	LTID							25,000.00	25,000.00		
	Repair and Maintenance - ICT Equipments	LTID							5,000.00	5,000.00		
	General Services											
	Other General Services	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	260,000.00	260,000.00		
5-02-99-040-00	Transportation and Delivery Expense	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00		Land Tenure Security Program
										988,000.00		
	MFO 3 LEGAL											
5-02-02-000-00	Training and Scholarship/seminars/conference											
	Strategic Planning cum Levelling off on the Expectations of Targets and Accomplishments	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jan. 8	Jan. 8	GoP	37,500.00	37,500.00		
	Legal Clinic, Mediation and Petition Drafting	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb 10-12	Feb 10-12	GoP	51,650.00	51,650.00		
	Monitoring of Granted and Illegal Conversion	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Mar 11-12	Mar 11-12	GoP	7,500.00	7,500.00		
	Legal Clinic, Mediation and Petition Drafting	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April 6-8	April 6-8	GoP	51,650.00	51,650.00		
	Monitoring of Granted and Illegal Conversion	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May 6-7	May 6-7	GoP	7,500.00	7,500.00		
	In-House Training and Workshop for Cancellation and Agrarian Law Implementation	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June 16-18	June 16-18	GoP	45,150.00	45,150.00		

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	Legal Clinic, Mediation and Petition Drafting	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June 23-25	June 23-25	GoP	51,650.00	51,650.00		
	Monitoring of Granted and Illegal Conversion	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April 22-23	July 1-2	GoP	7,500.00	7,500.00		
	Legal Clinic, Mediation and Petition Drafting	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July 14-16	July 14-16	GoP	52,900.00	52,900.00		
										313,000.00		
5-02-03-000-00	Office Supplies Expenses											
5-02-03-010-01	ICT Office Supplies											
	Available at DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	58,000.00	58,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
	Not available at DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	29,000.00	29,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5-02-03-010-02	Office Supplies Expense											
	Available at DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	149,000.00	149,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
	Not Available at DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	39,000.00	39,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5-02-03-090-00	Fuel, Oil and Lubricants	LEGAL	Direct Contracting	N/A	N/A	Jan. 3, 2018	Jan. 3, 2018	GoP	115,000.00	115,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5-02-03-210-00	Semi-Expandable Machinery and Equipment											
5-02-03-210-03	ICT Equipment											
	Available at DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	32,680.00	32,680.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
	Not Available at DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	58,320.00	58,320.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5-02-03-210-02	Semi-Expendable - Office Equipment											
	Available at DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	7,750.00	7,750.00		
	Not Available at DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	20,250.00	20,250.00		
5-02-03-990-000	Other Supplies and Material Expense											
	Available at DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP				
	Not Available at DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
5-02-05-000-00	Communication Expense											
5-02+05-010-00	Postage and Deliveries	LEGAL	Direct Contracting	N/A	N/A	monthly	monthly	GoP	14,000.00	14,000.00		Post Office, Bayombong
	Telephone - Mobile	LEGAL	Direct Contracting	N/A	N/A	monthly	monthly	GoP	18,000.00	18,000.00		
	Telephone - Landline	LEGAL	Direct Contracting	N/A	N/A	monthly	monthly	GoP	11,000.00	11,000.00		PLDT

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				Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211100000	Professional Services											
5-02-11-010-00	Legal Service	LEGAL	Direct Contracting	N/A	N/A			GoP	58,000.00	58,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5-02-11-990-00-	Other Professional Services	LEGAL		N/A	N/A			GoP				
5-02-12-000-00	General Services											
	Janitorial											
5-02-12-990-01	Other General Services	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	234,000.00	234,000.00		
5-02-99-020-00	Printing and Publication Expenses	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A			GoP				
	Transportation and Delivery Expense	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	36,000.00	36,000.00		
	Repairs and Maintenance											
	ICT Equipment	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	39,000.00	39,000.00		
	Motor Vehicles	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	36,000.00	36,000.00		
									1,298,000.00	1,298,000.00		

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				Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MFO 3 DARAB											
	MFO 3 DARAB											
5-02-02-010-02	Training and Scholarship/seminars/conference	DARAB										
	AGRARIAN JUSTICE ON WHEELS BATCH 1	DARAB	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	13,000.00	13,000.00		
	AGRARIAN JUSTICE ON WHEELS BATCH 2	DARAB	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	September	September	GoP	22,000.00	22,000.00		
	AGRARIAN JUSTICE ON WHEELS BATCH 3	DARAB	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	October	October	GoP	18,000.00	18,000.00		
5-02-03-010-02	Office Supplies Expenses											
	Available at DBM	DARAB	Agency to Agency	N/A	N/A	quarterly	quarterly	GoP	24,320.00	24,320.00		Adjudication of Agrarian Reform Cases
	Not Available at DBM		NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	6,680.00	6,680.00		Adjudication of Agrarian Reform Cases
5-02-03-090-00	Fuel, Oil and Lubricants	DARAB	Direct Contracting	N/A	N/A	Feb, May, Aug	Feb, May, Aug	GoP	10,000.00	10,000.00		Adjudication of Agrarian Reform Cases
5-02-03-210-03	ICT Equipment											
	Available at DBM	DARAB	Agency to Agency	N/A	N/A	quarterly	quarterly	GoP	8,000.00	8,000.00		Adjudication of Agrarian Reform Cases
	Not Available at DBM	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	57,000.00	57,000.00		Adjudication of Agrarian Reform Cases
5-02-05-010-00	Postage and Deliveries	DARAB	Direct Contracting	N/A	N/A	May, June, Aug, Sept	May, June, Aug, Sept	GoP	3,700.00	37,000.00		Post Office, Bayombong
5-02-12-990-99	Other General Services	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	mothly	monthly	GoP	203,000.00	203,000.00		Adjudication of Agrarian Reform Cases
5-02-99-040-00	Transportation and Delivery Expense	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	27,000.00	27,000.00		Adjudication of Agrarian Reform Cases
										426,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MFO 4 Agrarian Reform Beneficiaries Development and Sustainability Program (ARBDSP)											
5-02-02-010-02	Training and Scholarship/seminars/conference	ARBDSP	Training and Scholarship/seminar/conference									
1. Supervision and management for effective delivery of support services										374,000.00		
1.1 Conduct of IT-Enabled Maturity Assessment (ITEMA) for ARBOs & ARCs	Orientation in the conduct of RECOVER ARBO/ITeMA	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	Februar	GoP	20,000.00	20,000.00		
	Conduct of Recover ARBO/ITeMA	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Aug to Oct	Aug to Oct	GoP	25,000.00	25,000.00		
1.2 Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance	Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept	July-Sept	GoP	21,000.00	21,000.00		
1.3 Supervision, Management, and Monitoring and Evaluation	FBS and Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	11,000.00	11,000.00		
	Planning Workshop/ Firming up of 2020 Targets	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	7,000.00	7,000.00		
	Monthly Assesment and Catch Up Planning February-December	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	61,600.00	61,600.00		
	FBS Orientation and Coaching System	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	14,000.00	14,000.00		
	CRFPSP Project/Program Assessment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	48,300.00	48,300.00		
	2021 Provincial ARB Summit	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	166,100.00	166,100.00		
2. Social Infrastructure Building (SIB)									1,308,000.00	1,298,750.00		
2.2 Climate Proofing of ARC/ARCC Development Plans	Workshop/Writeshop for ARC Development Plan NACABODA ARC	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	August	September	GoP	5,000.00	5,000.00		
2.3.1 Organizational Development & Strengthening									904,000.00	894,750.00		
A. SOLANO & BAGABAG	Mushroom Production Training for Balangon Growers Association in Curifang	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	January	March	GoP	20,000.00	20,000.00		
	Organic Vegetable, Fruit production for Balangon Growers Association in Curifang	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	January	March	GoP	10,000.00	10,000.00		
	Coaching and mentoring on Policy Formulation for Balangon Growers Association in Curifang	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	January	March	GoP	10,000.00	10,000.00		
	Organic Vegetable, Fruit production for Villaros Upland Farmers Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	January	March	GoP	10,000.00	10,000.00		

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	3Rs(Rights, Roles & Responsibility of ARBs) for Villaros Upland Farmers Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	June	GoP	10,000.00	10,000.00		
	Organizational Training for Villaros Upland Farmers Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	June	GoP	10,000.00	10,000.00		
	Coaching and mentoring on Financial Statement preparation for Bangaan Rural Workers Association, Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	January	March	GoP	10,000.00	10,000.00		
	PBD Lawyering for Bangaan Rural Workers Association, Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	June	GoP	10,000.00	10,000.00		
	Mushroom Production Training for Bangaan Rural Workers Association, Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July	September	GoP	10,000.00	10,000.00		
	Organic Vegetable,Fruit production for Commonal Waterwork & Sanitation Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	June	GoP	10,000.00	10,000.00		
	Leadership and Values Training for Commonal Waterwork & Sanitation Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	June	GoP	10,000.00	10,000.00		
	Coaching and mentoring on Financial Statement preparation for San Juan Rural Waterworks Association, Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July	September	GoP	10,000.00	10,000.00		
	Mushroom Production Training for San Juan Rural Waterworks Association, Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July	September	GoP	10,000.00	10,000.00		
	Coaching and mentoring on Policy Formulation for San Juan Rural Waterworks Association, Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July	September	GoP	10,000.00	10,000.00		
	Leadership and Values Training for Mungkol Sur Irrigators Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	June	GoP	10,000.00	10,000.00		
	Organizational Training for Mungkol Sur Irrigators Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	June	GoP	15,000.00	15,000.00		
	IPM Management Training for Mungkol Sur Irrigators Association	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	June	GoP	15,350.00	15,350.00		
	Leadership and Values Training for Amballo Pineapple Producers Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	June	GoP	15,000.00	15,000.00		
	Disaster Risk Reduction Training for Amballo Pineapple Producers Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	June	GoP	15,000.00	15,000.00		
	Coaching and mentoring on Financial Statement preparation for Amballo Pineapple Producers Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	June	GoP	15,000.00	15,000.00		
B. BAYOMBONG	Seedling Propagation for Fruit and Vegetables (grafting & marcoting)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	10,000.00	10,000.00		

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	Training on the Basic Cooperative Course	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	10,000.00	10,000.00		
	Rigth timing and Fertilizer application guide	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	10,000.00	10,000.00		
	Training on Post Harvest Technology	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	10,000.00	10,000.00		
	Organic chicken production	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	10,000.00	10,000.00		
	Practice of Keeping Farm Business Record	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	10,000.00	10,000.00		
	Obligation and Contracts	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	10,000.00	10,000.00		
	Hands on training on Simple Bookkeeping using traditional method for Farm Machineris	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	10,000.00	10,000.00		
	Alternative Livestock Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	11,500	11,500		
	Mushroom Production Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	11,500	11,500		
	Training on Records Keeping and Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	8,750	8,750		
	Review and updating on the policy sytem	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	8,750	8,750		
	Re-Orientation the Duties and Functions of Officers	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	6,500	6,500		
	Re-Orientation of Duties and Functions of Officers	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	6,500	6,500		
	Green Manuring Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	10,000.00	10,000.00		
	Orientation on DAR's Program	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	9,000.00	9,000.00		
	Coaching and Menthorng on Registration to Registering Agency	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	9,000.00	9,000.00		
	Formulation of Vission, Mision and Goals	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	9,000.00	9,000.00		
	Formulation of Strategic Development Plan	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	9,000.00	9,000.00		
	Values and Leadership Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	9,000.00	9,000.00		
	Training on Records keeping and Records Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	7,750.00	7,750.00		
	Enhancement of Policy System and Procedure	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	7,750.00	7,750.00		
	Simple Bookkeeping using traditional method	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	10,000.00	10,000.00		

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	Training on Records keeping and Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	7,750.00	7,750.00		
	Trainings on Group Marketing and Buying	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	10,250.00	10,250.00		
	Diversified Integrated Farming System	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	11,500.00	11,500.00		
	Policy Formulation, Project Assessment and Monitoring on the Four Wheel Drive Tractor	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	9,000.00	9,000.00		
	Obligation and Contracts	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	10,500.00	10,500.00		
C. QUEZON	Hands on training on Simple Bookkeeping using traditional method for Farm Machineries	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	10,000.00	10,000.00		
	Practice of Keeping Farm Business Record	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	10,000.00	10,000.00		
	Training on Records keeping and Records Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	8,950.00	8,950.00		
	Training on Post Harvest Technology	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	10,000.00	10,000.00		
	Practice of Keeping Farm Business Record	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	10,000.00	10,000.00		
	Training on Records keeping and Records Management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	8,950.00	8,950.00		
	Green Manuring Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	10,000.00	10,000.00		
D. KASIBU	Values and Leadership seminar	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	8,750.00	8,750.00		
	Financial Literacy	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	8,750.00	8,750.00		
	Ownership seminar	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	8,750.00	8,750.00		
	Policy on marketing enhancement	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	6,250.00	6,250.00		
	Values and Leadership seminar	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	10,000.00	10,000.00		
	Financial Literacy	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	10,000.00	10,000.00		
	Ownership seminar	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	10,000.00	10,000.00		
	Enhancement of Policy on Lending & membership	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	6,250.00	6,250.00		
E. ARITAO	Policy Formulation and Enhancement	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	11,750.00	11,750.00		
	Strategic Planning	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	15,000.00	15,000.00		

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	Good Agricultural Practices for Rice	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	15,000.00	15,000.00		
F. DUPAX DEL SUR	Good Agricultural Practices for Rice Mangayang Ineangan Duppes Irrigators Assn Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	10,000.00	10,000.00		
	Good Agricultural Practices for Rice Bagumbayan Balzain Sta. Maria Mangayang Allauan Irrigators Assn. Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	10,000.00	10,000.00		
	Good Agricultural Practices for Rice Arwat Irrigators Assn. Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	10,000.00	10,000.00		
	Good Agricultural Practices for Rice Palabotan Mapito Irrigators Assn. Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	10,000.00	10,000.00		
	Enhancement of Policies, System and Procedures Mangayang Ineangan Duppes Irrigators Assn Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	10,000.00	10,000.00		
	Enhancement of Policies, System and Procedures Bagumbayan Balzain Sta. Maria Mangayang Allauan Irrigators Assn. Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	10,000.00	10,000.00		
	Enhancement of Policies, System and Procedures Arwat Irrigators Assn. Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	10,000.00	10,000.00		
	Enhancement of Policies, System and Procedures Palabotan Mapito Irrigators Assn. Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	10,000.00	10,000.00		
	Updating of Strategic Development Plan Mangayang Ineangan Duppes Irrigators Assn Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	10,000.00	10,000.00		
	Updating of Strategic Development Plan Bagumbayan Balzain Sta. Maria Mangayang Allauan Irrigators Assn. Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	10,000.00	10,000.00		
	Updating of Strategic Development Plan Arwat Irrigators Assn. Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	10,000.00	10,000.00		
	Updating of Strategic Development Plan Palabotan Mapito Irrigators Assn. Inc.	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	10,000.00	10,000.00		
G. BAMBANG AND KAYAPA	Business Planning	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	MARCH	MARCH	GoP	8,750.00	8,750.00		
	E Commerce and Digitalization Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	APRIL	APRIL	GoP	9,250.00			
	Tocino Upgrading Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JULY	JULY	GoP	8,750.00	8,750.00		
	Coconut Vinegar Upgrading Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	AUGUST	AUGUST	GoP	9,250.00	9,250.00		

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	Loaning System and Collection of Debts Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	AUGUST	AUGUST	GoP	8,750.00	8,750.00		
	Computer Literacy Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	MARCH	MARCH	GoP	4,500.00	4,500.00		
	Hamburger Patty Production Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JULY	JULY	GoP	5,500.00	5,500.00		
	Labor Laws Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	MAY	MAY	GoP	8,750.00	8,750.00		
	Palay Rice Trading Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	OCTOBER	OCTOBER	GoP	8,750.00	8,750.00		
	Business Planning	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	JULY	JULY	GoP	8,750.00	8,750.00		
	Labor Laws Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	AUGUST	AUGUST	GoP	8,750.00	8,750.00		
	Business Planning	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	MAY	MAY	GoP	8,750.00	8,750.00		
	Good Agricultural Practices	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	SEPTEMBER	SEPTEMBER	GoP	8,750.00	8,750.00		
2.3.2 ARB Organizing/Development	ARB Organizing/Development	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	309,000.00	309,000.00		
2.4 MEMBERSHIP RECRUITMENT	Pre-Membership Seminar	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	90,000.00	90,000.00		
3. Enterprise Development and Economic Support (EDES)									495,000.00	495,000.00		
3.1.1 Development of Products /Services									50,000.00	50,000.00		
	Training on Operation and Maintenance of Farm Machineries	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-March.	Jan.-March.	GoP	15,000.00	15,000.00		
	Enhancement of Farm Machineries	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	15,000.00	15,000.00		
	Product Enhancement	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	10,000.00	10,000.00		
	Establishment of Process Workflow to Standardize Recipe	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	10,000.00	10,000.00		
3.1.2 Development of ARBOs to become MF Provider									51,000.00	51,000.00		
	Microfinance Orientation for ARBOs to be Developed as MF Provider	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb.	Feb.	GoP	6,000.00	6,000.00		
	Formulation of Microfinance Policies, Systems and Procedures (PSPs) for ARBOs to be Developed as Microfinance Provider	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	10,000.00	10,000.00		
	Microfinance Orientation for ARBOs to be Developed as MF Provider	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb.	Feb.	GoP	10,000.00	10,000.00		

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	Formulation of Microfinance Policies, Systems and Procedures (PSPs) for ARBOs to be Developed as Microfinance Provider	ARBDSPP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	10,000.00	10,000.00		
	Coaching and Mentoring Session for ARBOs Developed as Microfinance Provider	ARBDSPP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	10,000.00	10,000.00		
	Coaching and Mentoring Session for ARBOs Developed as Microfinance Provider	ARBDSPP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	5,000.00	5,000.00		
3.1.3.2 PBD Lawyering									27,000.00	27,000.00		
	Credit Risk Management Training for Giayan Credit Cooperative	ARBDSPP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	6,750.00	6,750.00		
	Credit Risk Management Training for Conwap Valley Multi-Purpose Cooperative (CONVALCO)	ARBDSPP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	6,750.00	6,750.00		
	Delinquency Control for Giayan Credit Cooperative	ARBDSPP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	6,750.00	6,750.00		
	Delinquency Control for Conwap Valley Multi-Purpose Cooperative (CONVALCO)	ARBDSPP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	6,750.00	6,750.00		
3.1.3.5 Linking Smallholder farmers to Markets with Microfinance (LINKSFARMM)									150,000.00	150,000.00		
	Resource management on soils, water & fertilizer	ARBDSPP	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GoP	9,500.00	9,500.00		

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				Advertisement/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Session 7 & 8	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	4,000.00	4,000.00		
	Session 9-10	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	4,950.00	4,950.00		
	Session 11, 12 & Second Process Review- after session 6-11	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	4,950.00	4,950.00		
	Session 13 & 14	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	4,950.00	4,950.00		
	Session 15-16 & Third Process review-after session 12-15	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	4,950.00	4,950.00		
	Session 17-19	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	4,950.00	4,950.00		
	Conduct of Bench Marking (Learning Exposure to Successful Farm)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	9,000.00	9,000.00		
	Value Addition Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	9,000.00	9,000.00		
	Session 21-22 & Fourth Process Review - after session 16-25	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	4,950.00	4,950.00		
	FBS Graduation & Cum Harvest Festival	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	20,000.00	20,000.00		
	Success Story and Video Documentation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April-Aug	April-Aug	GoP	-	-		
	Preparation and Submission of Regular Reports	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Aug	Jan-Aug	GoP	-	-		
3.1.3.7 APCP and other MF Programs									70,000.00	70,000.00		
	Training on Credit Risk Management for Bantinan MPC	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	6,000.00	6,000.00		
	Training on Credit Risk Management for Bayanihan MPC	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	6,000.00	6,000.00		
	Training on Credit Risk Management for Lower Addauan Agriculture Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	March	March	GoP	6,000.00	6,000.00		
	Training on Delinquency Control for Bantinan MPC	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	6,000.00	6,000.00		
	Training on Delinquency Control for Bayanihan MPC	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	6,000.00	6,000.00		
	Training on Delinquency Control for Lower Addauan Agriculture Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	6,000.00	6,000.00		
	Training on Credit Investigation and Collection Strageties for Bantinan MPC	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	7,000.00	7,000.00		
	Training on Credit Investigation and Collection Strageties for Bayanihan MPC	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	6,000.00	6,000.00		
	Good Agricultural Practices for Vegetables for Bantinan MPC	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	6,000.00	6,000.00		
	Good Agricultural Practices for Rice for Bayanihan MPC	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	7,000.00	7,000.00		
	Good Agricultural Practices for Rice for Lower Addauan Agriculture Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	September	September	GoP	8,000.00	8,000.00		
3.2 Provision of Credit and Microfinance Services	No. of ARBs provided with microfinance services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	20,000.00	20,000.00		

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4. Climate Resilient Farm Productivity Support (CRFPS)									140,000.00	140,000.00		
4.1.1 Sustainable Livelihood Support for Disaster Affected Areas	Operation and Maintenance	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July-December	July-December	GoP	17,000.00	17,000.00		
4.1.1 Sustainable Livelihood Support for Disaster Affected Areas	Turn Over Ceremony	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July-December	July-December	GoP	18,000.00	18,000.00		
4.1.2 Major Crop-based Block Farm Productivity Enhancement	Orientation on Major Crop Blocked Farming	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July-December	July-December	GoP	12,000.00	12,000.00		
4.1.2 Major Crop-based Block Farm Productivity Enhancement	Palay Check System Technology	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July-December	July-December	GoP	11,000.00	11,000.00		
4.1.2 Major Crop-based Block Farm Productivity Enhancement	Turn Over Ceremony	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July-December	July-December	GoP	12,000.00	12,000.00		
4.1.3 WASH-Focused Enterprise/ Livelihood (Community Potable Water, Sanitation and Hygiene)	Hands on Construction Cum Training on WATSAN Facilities	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July-December	July-December	GoP	25,000.00	25,000.00		
4.2 Provision of Farm Machinery, Equipment/Implement, and WASH Facilities Sustainable Livelihood Support for Disaster Affected Areas	Operation and Maintenance	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July-December	July-December	GoP	12,000.00	12,000.00		
4.2 Provision of Farm Machinery, Equipment/Implement, Sustainable Livelihood Support for Disaster Affected Areas	Turn Over Ceremony	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July-December	July-December	GoP	11,000.00	11,000.00		
4.2 Provision of Farm Machinery, Equipment/Implement Major Crop-based Block Farm Productivity Enhancement	Operation and Maintenance	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July-December	July-December	GoP	22,000.00	22,000.00		
5-02-02-000-00	Training and Scholarship/seminars/conference		Training and Scholarship/seminar/conference							2,307,750.00	2,317,000.00	9,250.00
5-02-03-010-01	ICT Office Supplies	ARBDSP	NP-53.10 - Lease of Real Property and Venue									
	Not available at DBM	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	90,000.00	90,000.00		
5-02-03-010-02	Office Supplies Expense											
	Available at DBM	ARBDSP	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	78,000.00	78,000.00		
5-02-03-210-03	Semi Expendable -ICT Equipment	ARBDSP	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP				
	Available at DBM	ARBDSP	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	41,000.00	41,000.00		
	Not available at DBM	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	49,000.00	49,000.00		
5-02-03-210-02	Semi Expendable - Office Equipment	ARBDSP	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP				
	Available at DBM	ARBDSP	Agency to Agency	N/A	N/A	monthly	monthly	GoP	11,000.00	11,000.00		
5-02-03-090-00	Fuel, Oil and Lubricants	ARBDSP	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	116,000.00	116,000.00		
5-02-05-020-01	Postage and courier services	ARBDSP	Direct Contracting	N/A	N/A	monthly	monthly	GoP	13,000.00	13,000.00		
5-02-12-990-99	Other General Services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	240,000.00	240,000.00		
5-02-14-000-00	Repairs & Maintenance											
5-02-13-050-02	RM - Office Equipment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	As the need arise	As the need arise	GoP	32,000.00	32,000.00		
5-02-13-050-03	RM - ICT Equipment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	As the need arise	As the need arise	GoP	32,000.00	32,000.00		
5-02-13-060-01	RM - Motor Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	As the need arise	As the need arise	GoP	29,000.00	29,000.00		
5-02-14-990-00	Subsidies - Others	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,630,000.00	2,630,000.00		
										5,668,750.00		

14,293,750.00

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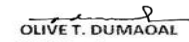
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