

Province: BULACAN
Annual Procurement Plan for CY 2021

Code (PAP)	Procurement - Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activities				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement /Posting of IBRS	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000/320100100002000/320100100003000/31010000000000	Common use Office supplies & equipment (available at PS-DBM)	All Sectors	NP-53.9 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	621,999	621,999	0	
200000100001000/320100100002000/320100100003000/31010000000000	Other Office supplies & equipment not available at PS-DBM	All Sectors	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	607,770	607,770	0	
330100100001000	Procurement of meals and snacks for the conduct of ITEMA	PBDD	Competitive Bidding	June-Oct	N/A	June-Oct	June-Oct	GoP	47,600	47,600		66 pax/batch x 2 batches x P350
330100100001000	Rental of Vehicle	PBDD	NP-53.9 - Small Value Procurement	June-Oct	N/A	June-Oct	June-Oct	GoP	52,600	52,600		P3,500/day x 15 days
330100100001000	Procurement of meals and snacks for the conduct of supervision, management, monitoring and evaluation/ assessment	PBDD	Competitive Bidding	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	96,250	96,250		25 pa x 11 batches x P350
3301000000000000	Procurement of tarpaulin	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,750	3,750		31 tarps x P375 @
3301000000000000	Procurement of meals and snacks for the conduct of various capacity building trainings/seminars for ARC and Non-ARC areas under the regular program	PBDD	Competitive Bidding	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	868,000	868,000		40 pax @ P350 x 2 day x 11 batches
3301000000000000	Procurement of traing kit for ARB training (tarpaulin)	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	11,625	11,625		31 tarps x P375 @
3301000000000000	Rental of venue	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	94,500	94,500		P8500 x 27
3301000000000000	Resource Speaker (honorarium)	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	166,000	166,000	0	P8000/RP/day x 31
3301000000000000	Procurement of meals & snacks for the conduct of Various training for the development of products/services	PBDD	Competitive Bidding	May-Sept	N/A	May-Sept	May-Sept	GoP	37,800	37,800	0	P350x 34x1 day; P350 x 33x 2 batches x 1 day
3301000000000000	Resource Speaker (honorarium)	PBDD	NP-53.9 - Small Value Procurement	May-Sept	N/A	May-Sept	May-Sept	GoP	15,000	15,000	0	P8000/RP x 3
3301000000000000	Procurement of tarpaulin	PBDD	NP-53.9 - Small Value Procurement	May-Sept	N/A	May-Sept	Jan-Dec	GoP	1,125	1,125		P375 x 3 pcs
3301000000000000	Various training for the development of ARBO to become MF provider	PBDD	Competitive Bidding	March-Sept	N/A	March-Sept	March-Sept	GoP	69,300	69,300	0	33pax @ P350 x 3 batches x 2 days
3301000000000000	Tarpaulin	PBDD	NP-53.9 - Small Value Procurement	March-Sept	N/A	March-Sept	March-Sept	GoP	1,125	1,125		3 tarp X 375
3301000000000000	Resource Speaker (honorarium)	PBDD	NP-53.9 - Small Value Procurement	March-Sept	N/A	March-Sept	March-Sept	GoP	30,000	30,000		5000/day x 3batches x 2 days


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3301000000000000	Procurement of meals and snack for the conduct of Lakbay Ara/Coaching/Various training/seminar under Village Level Farms/Crops focused Enterprise Development (VLFED) formerly VLCEP (Village Level Processing Center Enhancement)	PBDD	Competitive Bidding	June-Dec	N/A	June-Dec	June-Dec	GoP	119,000	119,000		35 pax x P350 x 2 days x 5 batches
3301000000000000	Resource Speaker (honorarium)	PBDD	NP-63.9 - Small Value Procurement	June-Dec	N/A	June-Dec	June-Dec	GoP	100,000	100,000		P5,000/ RP/ day
3301000000000000	Procurement of meals and snacks for the conduct of orientation/seminar/coaching/mentoring under PBD Lawyering Program	PBDD	Competitive Bidding	May-Sept	N/A	May-Sept	May-Sept	GoP	47,250	47,250		45 pax x P350 x 3 batches
3301000000000000	Tarpaulin	PBDD	NP-63.9 - Small Value Procurement	May-Sept	N/A	May-Sept	May-Sept	GoP	1,125	1,125		P375 x 3 pcs
3301000000000000	Procurement of meals & snack for the conduct of Coaching/Various Training/Seminar under Farm Business School	PBDD	Competitive Bidding	May-Dec	N/A	May-Dec	May-Dec	GoP	70,000	70,000		10 sessions x P100 x 35 x 2 sites
3301000000000000	Procurement of training kit - (t-shirt)	PBDD	NP-63.9 - Small Value Procurement	May-Dec	N/A	May-Dec	May-Dec	GoP	18,000	18,000		P300 x 60 pax (2 sites)
3301000000000000	Procurement of meals and snacks for the conduct of market survey, bench marking, process review	PBDD	NP-63.9 - Small Value Procurement	March-June	N/A	March-June	March-June	GoP	28,000	28,000		2 batches x 350 x 20 pax x 2 sites
3301000000000000	Rental of vehicle	PBDD	NP-63.9 - Small Value Procurement	May-Dec	N/A	May-Dec	May-Dec	GoP	6,375	6,375		
3301000000000000	Procurement of meals & snack for the conduct of culminating activities	PBDD	NP-63.9 - Small Value Procurement	May-Dec	N/A	May-Dec	May-Dec	GoP	27,500	27,500		50 x P275 x 2
3301000000000000	Procurement of training kit (tarpaulin)	PBDD	NP-63.9 - Small Value Procurement	May-Dec	N/A	May-Dec	May-Dec	GoP	1,125	1,125		P375 x 3 tarp
3301000000000000	Procurement of meals and snacks for the conduct of various capacity building trainings/seminars for the existing/reellers and prospective ARBOs under the APCP Program	PBDD	Competitive Bidding	March-Dec	N/A	March-Dec	March-Dec	GoP	122,500	122,500		35 pax @ P350 x 10 batches
3301000000000000	Procurement of meals and snacks for the conduct of orientation & coaching and mentoring with ARBOs	PBDD	Competitive Bidding	March-Dec	N/A	March-Dec	March-Dec	GoP	35,000	35,000		25 pax @ P350 x 4 sessions
3301000000000000	Procurement of meals and snacks for the conduct of ARBOs assessment semi-annual	PBDD	Competitive Bidding	March-Dec	N/A	March-Dec	March-Dec	GoP	24,500	24,500		35 pax @ P350 x 2 times
3301000000000000	Rental of venue	PBDD	NP-63.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	24,500	24,500		P3,500/day x 8 batches
3301000000000000	Tarpaulin	PBDD	NP-63.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	-	-		P375 x 8 tarps
3301000000000000	Procurement of training kit for ARB training (books)	PBDD	NP-63.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	14,000	14,000		P350 x 4 books/arbo x 10 arbos

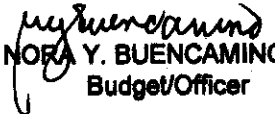
Code (PAP)	Procurement - Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activities				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement /Posting of RF/RFP	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301000000000000	Procurement of training kit for ARB training (t shirts)	PBDD	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	144,000	144,000		P300 x 480 pax
3301000000000000	Resource Speaker (honorarium)	PBDD	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	50,000	50,000		P5000 x 5 batches x 2 days
3301000000000000	Procurement of meals and snacks, training materials/agricultural extension services and farm inputs for the sustainable livelihood support for disaster affected area under the Climate Resilient Farm Productivity Support Program	PBDD	Competitive Bidding	Feb-Nov	N/A	Feb-Nov	Feb-Nov	GoP	233,100	233,100		111x350x2daysx 3 batches
3301000000000000	Resource Speaker (honorarium)	PBDD	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	180,000	180,000		P5000x2 RP x 9 image x 2
3301000000000000	Rental of venue	PBDD	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	63,000	63,000		P3,500/day/ venue x 18
3301000000000000	Procurement of training kits (bag)	PBDD	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	27,000	27,000		P300 x 90 pax
3301000000000000	Tarpaulin	PBDD	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	3,375	3,375		P375 x 9
3301000000000000	Procurement of farm machineries/ equipment/ implements for the sustainable livelihood support for disaster affected area under the Climate Resilient Farm Productivity Support Program	PBDD	NP-53.9 - Small Value Procurement	Feb-Nov	N/A	Feb-Nov	Feb-Nov	GoP	750,000	750,000		P250,000/site x 3 sites
3301000000000000	Procurement of meals & snacks, training materials/ agricultural extension services and farm inputs for the Major Crop-based Block Farm Productivity Enhancement under the Climate Resilient Farm Productivity Support Program	PBDD	Competitive Bidding	Feb-Nov	N/A	Feb-Nov	Feb-Nov	GoP	700,000	700,000		P350,000/site x 2 sites
3301000000000000	Procurement of farm machinery and equipment/ implement for the Major Crop-based Block Farm Productivity Enhancement under the Climate Resilient Farm Productivity Support Program	PBDD	Competitive Bidding	Feb-Nov	N/A	Feb-Nov	Feb-Nov	GoP	2,000,000	2,000,000		P1M/site x 2 sites
3301000000000000	Procurement of meals and snacks for the conduct of regular PARCCOM meeting	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	14,000	14,000		14 pax x P125/ month x 6 months
3301000000000000	Procurement of meals and snack for the conduct of Joint PARCCOM meeting	PBDD	NP-53.9 - Small Value Procurement	March, June, Sept, Dec	N/A	March, June, Sept, Dec	March, June, Sept, Dec	GoP	10,000	10,000		20 pax x P125/ month x 4 months

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3301000000000000	Procurement of meals and snacks for the conduct of Assessment and Planning workshop	PBDD	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	GoP	17,940	17,940		23 pax x P520 x 1.5 days
3301000000000000	Honorarium of Chairperson/Presiding Officer	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	24,000	24,000		P2,000/month
3301000000000000	Honorarium of Members/PSRs, Secretariat	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	240,000	240,000		P2,000/month x 10 members & secretariat
3301000000000000	Communication Allowance of Chairperson/Presiding Officer	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,600	3,600		P300/month
3301000000000000	Communication Allowance of Secretariat	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,800	10,800		P 300 / month x 3
3301000000000000	Procurement of group accident insurance coverage	PBDD	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	GoP	1,400	1,400		P 1,400 /year
3301000000000000	PARCCOM attendance to conferences	PBDD	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	GoP	20,000	20,000	0	P 10,000 x 2
3301000000000000	Procurement of meals and snacks for the conduct of monthly meeting for PBDD	PBDD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	55,800	55,800	0	14 pax x P350 x 12
3301000000000000	Resource Speaker (honorarium)	PBDD	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	40,000	40,000	0	P5000 x 8 months
3201000000000000	CY 2021 Strategic Planning Workshop in Line With The New DAR Policy Directives	All Sectors	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1/20/2021	1/23/2021	GoP	162,000	162,000	0	30 pax x 3 x 1,800
2000000000000000	Procurement of meals and snacks for the conduct of ISO 9001:2015 QMS Training/Seminar-Workshop	STOD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	80,000	80,000	0	
2000000000000000	Resource Speaker - Honorarium	STOD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000	100,000	0	
2000000000000000	Procurement of Services of 3rd Party Auditor (Certifying Body) for ISO 9001-2015 for DAR-Bulacan	STOD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000	50,000		
320100100002000	Procurement of meals and snacks for the conduct of monthly /special meeting	DARAB	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	80,000	50,000	0	
320100100002000	Seminar / Planning Workshop Attended	DARAB	NP-53.10 Lease of Real Property and Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000	200,000		
320100100004000	Procurement of meals and snacks for the conduct of monthly/special meeting	Legal	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	80,000	50,000	0	
320100100004000	Seminar / Planning Workshop Attended	Legal	NP-53.10 Lease of Real Property and Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000	200,000		
1000000000000000	Gasoline, Oil and Lubricants Expenses	GASS	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	500,000	500,000	0	
1000000000000000	Water Expenses	GASS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	180,000	180,000	0	
1000000000000000	Electricity	GASS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,402,000	1,402,000	0	

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100000100001000/320100000000000/320100100004000	Postage	GASS/DARAB/Legal	NP-63.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	550,000	550,000	0	
100000100001000	Telephone landline	GASS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	320,000	320,000	0	
100000100001000	Telephone mobile	GASS	NP-63.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	766,000	766,000	0	
100000100001000	Internet	GASS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	88,000	88,000	0	
100000100001000	Cable	GASS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000	20,000	0	
100000100001000	Janitorial Services	GASS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	350,000	350,000	0	
100000100001000	Security Services	GASS	Competitive Bidding	January	Feb	Feb	Feb	GoP	657,000	657,000	0	
100000100001000	Fidelity Bond Premiums	GASS	NP-63.5 Agency-to-Agency	N/A	N/A	June	June	GoP	36,000	36,000	0	
100000100001000	Insurance	GASS	NP-63.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	110,000	110,000	0	
100000100001000	Rent - Building	GASS	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,087,000	1,087,000	0	
320100100002000/320100100002000/320100100004000	Other Professional Services	DARAB/Legal/PBDD	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	1,380,000	1,380,000	0	
320100100004000	Procurement for the repair - building	Legal	NP-63.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000	200,000	0	
320100100002000/320100100004000	Procurement for the repair - Office Equipment	DARAB/Legal	NP-63.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	180,000	180,000	0	
320100100002000/320100100004000	Procurement for the repair - Motor Vehicle	DARAB/Legal	NP-63.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000	200,000	0	
320100100002000	Advertising	DARAB	NP-63.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000	60,000	0	
320100100002000	Printing	DARAB	NP-63.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000	60,000	0	
320100100002000/320100000000000/320100100004000	Representation	DARAB/PBDD/Legal	NP-63.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	226,000	226,000	0	
320100100004000	Legal Services	Legal	NP-63.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000	200,000	0	
310100100001000	Survey	LTI		Jan-Sept	Jan-Sept	Jan-Sept	Jan-Sept	GoP	509,000	509,000	0	
									17,924,234	17,924,234		

Reviewed by:


JOSIE P. CORONEL
BAC Secretariat


NORA Y. BUENCAMINO
Budget Officer

BIDS AND AWARDS COMMITTEE:


ISABEL AZURIN
BAC Chairperson


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Approved by:


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