

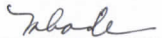
DEPARTMENT OF AGRARIAN REFORM
Aurora Provincial Office
PRV Building, National Highway, Baler, Aurora
INDICATIVE ANNUAL PROCUREMENT PLAN FOR 2021


| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|--------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020301000 | Procurement of CSE available at PS-DBM | STOD | NP-53.5 Agency-to-Agency | N/A | N/A | Jan. to Dec. | Jan. to Dec. | GoP | 600,000.00 | 600,000.00 | 0 | To be used for the day to day activities, transactions, program and projects of the STOD |
| 5020301000 | Procurement of CSE available at PS-DBM | LEGAL | NP-53.5 Agency-to-Agency | N/A | N/A | Jan. to Dec. | Jan. to Dec. | GoP | 104,000.00 | 104,000.00 | 0 | To be used for the day to day activities, transactions, program and projects of the LEGAL Division |
| 5020301000 | Procurement of CSE available at PS-DBM | DARAB | NP-53.5 Agency-to-Agency | N/A | N/A | Jan. to Dec. | Jan. to Dec. | GoP | 50,000.00 | 50,000.00 | 0 | To be used for the day to day activities, transactions, program and projects of the DARAB |
| 5020301000 | Procurement of CSE available at PS-DBM | PBDD | NP-53.5 Agency-to-Agency | N/A | N/A | Jan. to Dec. | Jan. to Dec. | GoP | 450,000.00 | 450,000.00 | 0 | To be used for the day to day activities, transactions, program and projects of the PBDD |
| 5020399000 | Procurement of CSE-not available at PS-DBM | STOD | NP-53.9 - Small Value Procurement | 02/03/2021 | 02/23/2021 | 02/25/2021 | 03/03/2021 | GoP | 70,000.00 | 70,000.00 | 0 | To be used for the day to day activities, transactions, program and projects of the STOD |
| 5020309000 | Procurement of fuel, oil & other lubricants | STOD | Direct Contracting | N/A | N/A | 01/06/2021 | 01/11/2021 | GoP | 300,000.00 | 300,000.00 | 0 | To be used for the agency service vehicles and power generator |
| 5020309000 | Procurement of fuel, oil & other lubricants | LEGAL | Direct Contracting | N/A | N/A | 01/06/2021 | 01/11/2021 | GoP | 39,000.00 | 39,000.00 | 0 | To be used for the agency service vehicles |
| 5020309000 | Procurement of fuel, oil & other lubricants | DARAB | Direct Contracting | N/A | N/A | 01/06/2021 | 01/11/2021 | GoP | 50,000.00 | 50,000.00 | 0 | To be used for the agency service vehicles |
| 5020401000 | Procurement of purified drinking water | STOD | Shopping | 01/06/2021 | N/A | 01/15/2021 | 01/21/2021 | GoP | 20,000.00 | 20,000.00 | 0 | For the consumption of DARPO employees and clients |
| 5020402000 | Procurement of electricity | STOD | Direct Contracting | N/A | N/A | 01/06/2021 | 01/08/2021 | GoP | 480,000.00 | 480,000.00 | 0 | Electricity to be provided to the provincial office only |
| 5020502001 | Procurement of subscription-mobile phone communication | STOD | Direct Contracting | N/A | N/A | 01/06/2021 | 01/08/2021 | GoP | 170,000.00 | 170,000.00 | 0 | For PARPO II, Division Heads, cluster coordinators and office official mobile phones |

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|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisem ent/Posting of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5020503000 | Procurement of subscription-internet services | STOD | Direct Contracting | N/A | N/A | 01/06/2021 | 01/08/2021 | GoP | 117,000.00 | 117,000.00 | 0 | For DARPO's official information and communication exchange |
| 5020501000 | Procurement of postage and deliveries | STOD | NP-53.5 Agency-to-Agency | N/A | N/A | Jan. to Dec. | Jan. to Dec. | GoP | 48,000.00 | 48,000.00 | 0 | For DARPO's official communications |
| 5021203000 | Procurement of security services | STOD | Competitive Bidding | 11/16/2020 | 12/16/2020 | 01/06/2021 | 01/10/2021 | GoP | 632,000.00 | 632,000.00 | 0 | Security Services to be provided to the DAR Provincial Office |
| 5029905001 | Procurement for rent of office building | STOD | Direct Contracting | N/A | N/A | 01/06/2021 | 01/10/2021 | GoP | 600,000.00 | 600,000.00 | 0 | To be used as the DAR Provincial Office |
| 5021306001 | Procurement for repair of vehicles | STOD | NP-53.9 - Small Value Procurement | 03/16/2021 | N/A | 04/02/2021 | 04/06/2021 | GoP | 90,000.00 | 90,000.00 | 0 | For the repair and maintenance of DARPO's service vehicles |
| 5029903000 | Procurement for representation-meals and snacks | PBDD | NP-53.9 - Small Value Procurement | Jan. to Dec. | N/A | Jan. to Dec. | Jan. to Dec. | GoP | 80,000.00 | 80,000.00 | 0 | For various meetings, orientations, etc. conducted by the division |
| 5029903000 | Procurement for the conduct of various trainings- meals and snacks | PBDD | Competitive Bidding | 10/20/2020 | 11/26/2020 | 01/20/2021 | 01/25/2021 | GoP | 1,146,000.00 | 1,146,000.00 | 0 | Trainings to be provided to the Agrarian Reform Beneficiaries |
| 5029903000 | Procurement for representation-meals and snacks | DARAB | NP-53.9 - Small Value Procurement | Jan. to Dec. | N/A | Jan. to Dec. | Jan. to Dec. | GoP | 42,000.00 | 42,000.00 | 0 | Trainings to be provided to the DARPO employees |
| 5021499000 | Procurement for other subsidies (common service facilities for ARBOs, to be identified) | PBDD | Competitive Bidding | 05/11/2021 | 06/17/2021 | 06/22/2021 | 06/25/2021 | GoP | 2,050,000.00 | 2,050,000.00 | 0 | Common Service Facilities to be provided to different ARB organizations |
| 5021199000 | Procurement for other professional services | STOD | Direct Contracting | N/A | N/A | 01/04/2021 | 01/07/2021 | GoP | 124,000.00 | 124,000.00 | 0 | For personnel augmentation as approved by the Regional Director |
| 5021199000 | Procurement for other professional services | LEGAL | Direct Contracting | N/A | N/A | 01/04/2021 | 01/07/2021 | GoP | 100,000.00 | 100,000.00 | 0 | For personnel augmentation as approved by the Regional Director |
| 5021199000 | Procurement for other professional services | DARAB | Direct Contracting | N/A | N/A | 01/04/2021 | 01/07/2021 | GoP | 127,000.00 | 127,000.00 | 0 | For personnel augmentation as approved by the Regional Director |

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| | | | | Advertisem ent/Posting of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5021199000 | Procurement for other professional services | PBDD | Direct Contracting | N/A | N/A | 01/04/2021 | 01/07/2021 | GoP | 483,000.00 | 483,000.00 | 0 | For personnel augmentation as approved by the Regional Director |
| | | | | | | | | TOTAL | 7,972,000.00 | 7,972,000.00 | 0 | |

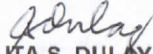
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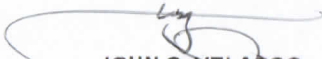

MERLITA B. ADE
Admin. Asst. II/Acting Property Custodian


KARREN G. ABORDO
ADMIN. OFFICER IV/BUDGET OFFICER

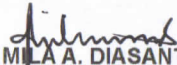

MERLYN O. MINOZA
STENO RPTR II/BAC Secretary


RAYMUNDO M. ORTOMIO
BAC Member

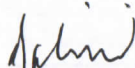

LOLITA S. DULAY
BAC Member


JOHN C. VELASCO
BAC Vice Chair


MARK CHRISTIAN L. GUZMAN
BAC Member


MILA A. DIASANTA
BAC Chairperson

NOTED BY:


DARLENE ANICIA B. GALICIA, CESO VI
Provincial Agrarian Reform Program Officer II