

**DEPARTMENT OF AGRARIAN REFORM - KALINGA Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL ADMINISTRATION SUPPORT SERVICE												
100000100001000	GENERAL MANAGEMENT AND SUPERVISION								4,244,000.00	4,244,000.00		
5020101000	Travelling Expenses	STOD						GoP	400,000.00	400,000.00		
5020201002	Training expenses	STOD	NP-53.9 - Small Value Procurement			Monthly		GoP	180,000.00	180,000.00		
5020301002	Office Supplies Expenses	STOD	NP-53.9 - Small Value Procurement			Quarterly		GoP	160,000.00	160,000.00		Office Supplies Available at PS DBM
5020301002	Office Supplies Expenses	STOD	NP-53.5 Agency-to-Agency			Monthly		GoP	-	-		Office Supplies not available at PS-DBM
5020309000	Fuel, Oil & lubricant	STOD	Direct Contracting			Weekly		GoP	168,000.00	168,000.00		Pol product for STO
502039900	Other Supplies and Materials	STOD	NP-53.9 - Small Value Procurement			Monthly		GoP	40,000.00	40,000.00		
5020401000	Water Expenses	STOD	Direct Contracting			Monthly		GoP	36,000.00	36,000.00		Pol product for STO
5020402000	Electricity Expenses	STOD	Direct Contracting			Monthly		GoP	216,000.00	216,000.00		Water expenses for DARPO
5020502000	Postage & deliveries	STOD	Shopping			Monthly		GoP	6,000.00	6,000.00		Electricity expenses for DARPO
5020502001	Telephones Expenses-Mobile	STOD	Shopping			Monthly		GoP	66,000.00	66,000.00		comm. Allowance of PARPO, Division Chief & Staff
5020503000	Internet Expenses	STOD	Direct Contracting			Monthly		GoP	84,000.00	84,000.00		Internet expenses for 3 smart broadband
5020504000	Cable, Satellite, Telegraph & Radio Expenses	STOD	Direct Contracting			Semestral		GoP	6,000.00	6,000.00		Cable fee
5021102000	Auditing services	STOD	Direct Contracting			Semestral		GoP	10,000.00	10,000.00		Expenses of auditor
5021199000	Other professional services	STOD	Direct Contracting			Quarterly		GoP	408,000.00	408,000.00		2 COS - IT and clerk for FAD
5021203000	Janitorial services	STOD	NP-53.9 - Small Value Procurement			Semestral		GoP	145,000.00	145,000.00		1 janitor
5021299000	Security services	STOD	Competitive Bidding	11/16/2020	12/7/2020	12/14/2020	12/16/2020	GoP	636,000.00	636,000.00		3 guard on 8 hour shift
5021305002	RM-ICT	STOD	Shopping			as the need arises		GoP	24,000.00	24,000.00		Repair and maintenance of office equipment
5021305003	RM-Furniture & fixture	STOD	Shopping			as the need arises		GoP	24,000.00	24,000.00		Repair of office furnitures & fixture
5021306001	RM-Motor vehicle	STOD	Shopping			as the need arises		GoP	140,000.00	140,000.00		Repair and maintenance for Toyota Hilux and L300 van
5021501001	Taxes, duties and licences	STOD				Monthly		GoP	5,000.00	5,000.00		Taxes, Duties and Licences
5021502000	Fidelity bond Premium	STOD				Yearly		GoP	40,000.00	40,000.00		Bond of PARO, Cashier, Accountant and Supply Officer
5021503000	Insurance expenses	STOD				Semestral		GoP	10,000.00	10,000.00		Insurances of 3 motorcycle and 1 SUV
5029903000	Representation Expenses	STOD				Monthly		GoP	60,000.00	60,000.00		
5029905001	Rent-Buildings & Structures	STOD	Competitive Bidding	11/16/2020	12/7/2020	12/14/2020	12/16/2020	GoP	1,284,000.00	1,284,000.00		office rental
5029905003	Rent-Motor	STOD	Shopping			Monthly		GoP	96,000.00	96,000.00		Hire of motor vehicle
LAND TENURE SECURITY PROGRAM									1,508,000.00	1,508,000.00		
310100100001000	Land Acquisition and Development								769,000.00	769,000.00		
5020101000	Travelling Expenses	LTS						GoP	385,000.00	385,000.00		
5020201002	Training expenses	LTS	Shopping			Monthly		GoP	100,000.00	100,000.00		
5020301002	Office Supplies Expenses	LTS	NP-53.5 Agency-to-Agency			Quarterly		GoP	124,000.00	124,000.00		Office Supplies Available at PS DBM
5020309000	Fuel, Oil & lubricant	LTS	Direct Contracting			Monthly		GoP	90,000.00	90,000.00		Pol Product for survey
5021306001	RM-Motor vehicle	LTS	NP-53.9 - Small Value Procurement			Monthly		GoP	20,000.00	20,000.00		Repair and maintenance of 2 motor vehicle
5029905003	Rent-Motor	LTS	NP-53.9 - Small Value Procurement			Monthly		GoP	50,000.00	50,000.00		Hire of motor vehicle
310100100002000	Non-land Transfer Activities					Monthly			-	-		
310100100004000	Post -Land distribution					Monthly			739,000.00	739,000.00		
5020101000	Travelling Expenses	LTS				Monthly		GoP	203,000.00	203,000.00		
5020301002	Office Supplies Expenses	LTS	NP-53.9 - Small Value Procurement			Quarterly		GoP	13,000.00	13,000.00		Office Supplies not available at PS-DBM
5020309000	Fuel, Oil & lubricant	LTS	NP-53.9 - Small Value Procurement			Monthly		GoP	30,000.00	30,000.00		Fuel for survey activities
5020701000	Survey Expenses	LTS	Competitive Bidding	11/16/2020	12/7/2020	12/14/2020	12/16/2020	GoP	493,000.00	493,000.00		75.0000has -sub. Of Collective CLOA
AGRARIAN JUSTICE DELIVERY PROGRAM									2,546,000.00	2,546,000.00		
320100100002000	Adjudication of Agrarian Reform Cases								871,000.00	871,000.00		
5020101000	Travelling Expenses	PARAD						GoP	301,000.00	301,000.00		
5020201002	Training expenses	PARAD	NP-53.9 - Small Value Procurement			Monthly		GoP	140,000.00	140,000.00		
5020301002	Office Supplies Expenses	PARAD	NP-53.5 Agency-to-Agency			Quarterly		GoP	138,000.00	138,000.00		Office Supplies not available at PS-DBM
5020309000	Fuel, Oil & lubricant	PARAD	Direct Contracting			Weekly		GoP	72,000.00	72,000.00		POL product for PARAD
5020502001	Telephones Expenses	PARAD	Shopping			Monthly		GoP	30,000.00	30,000.00		Comm. Allowance for PARAD and COB
5020503000	Internet Expenses	PARAD	Shopping			Monthly			24,000.00	24,000.00		
5021305003	RM-ICT Equipment	PARAD	Shopping			as the need arises		GoP	10,000.00	10,000.00		Repairs of Laptop and desktop
5021306001	RM-Motor vehicle	PARAD	Shopping			as the need arises		GoP	30,000.00	30,000.00		
5029903000	Representation expenses	PARAD	NP-53.9 - Small Value Procurement			Monthly		GoP	30,000.00	30,000.00		
5029905003	Rent-Motor	PARAD	NP-53.9 - Small Value Procurement			Monthly		GoP	96,000.00	96,000.00		Hire of motor vehicle

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<b>320100100003000</b>	<b>Resolution of Agrarian Law of Implementation</b>								<b>369,000.00</b>	<b>369,000.00</b>		
5020101000	Travelling Expenses	LEGAL						GoP	142,000.00	142,000.00		
5020201002	Training expenses	LEGAL	NP-53.9 - Small Value Procurement		Monthly			GoP	90,000.00	90,000.00		
5020301002	Office Supplies Expenses	LEGAL	NP-53.9 - Small Value Procurement		Quarterly			GoP	87,000.00	87,000.00		Office Supplies not available at PS-DBM
5020309000	Fuel, Oil & lubricant	LEGAL	Direct Contracting		Weekly			GoP	50,000.00	50,000.00		
<b>3201001000040000</b>	<b>Provision of Agrarian Legal Assistance</b>								<b>1,306,000.00</b>	<b>1,306,000.00</b>		
5020101000	Travelling Expenses	LEGAL						GoP	456,000.00	456,000.00		
5020201002	Training expenses	LEGAL	NP-53.9 - Small Value Procurement		Monthly			GoP	140,000.00	140,000.00		
5020301002	Office Supplies Expenses	LEGAL	NP-53.5 Agency-to-Agency		Quarterly			GoP	200,000.00	200,000.00		
5020309000	Fuel, Oil & lubricant	LEGAL	Direct Contracting		Weekly			GoP	110,000.00	110,000.00		
5020503001	Telephones Expenses -Mobile	LEGAL	Direct Contracting		Weekly			GoP	24,000.00	24,000.00		Comm. Allowance for Legal Head
5020503000	Internet Expenses	LEGAL	Direct Contracting		Monthly			GoP	26,000.00	26,000.00		Internet expenses for Legal use
5021101000	Legal Services	LEGAL	Direct Contracting		Monthly			GoP	80,000.00	80,000.00		
5021199000	Other professional services	LEGAL	NP-53.9 - Small Value Procurement		Monthly			GoP	110,000.00	110,000.00		
5021305003	RM-ICT Equipment	LEGAL	NP-53.9 - Small Value Procurement		as the need arises			GoP	20,000.00	20,000.00		
5021322001	RM-Furniture and Fixture	LEGAL	NP-53.9 - Small Value Procurement		as the need arises			GoP	10,000.00	10,000.00		
5021306001	RM-Motor vehicle	LEGAL	NP-53.9 - Small Value Procurement		as the need arises			GoP	50,000.00	50,000.00		
5029902000	Printing and publication	LEGAL	Shopping		as the need arises			GoP	10,000.00	10,000.00		
5029903000	Representation expenses	LEGAL	Shopping		Monthly			GoP	30,000.00	30,000.00		Expenses for official meetings and conferences
5029905003	Rent-Motor	LEGAL	NP-53.9 - Small Value Procurement		Quarterly			GoP	40,000.00	40,000.00		Hire of motor vehicle for monitoring and
<b>AGRARIAN REFORM BENEFICIARIES DEV'T &amp; SUSTENABILITY PROGRAM</b>									<b>8,491,000.00</b>	<b>8,491,000.00</b>		
<b>Supervision and Mangement for effective delivery of support services</b>									<b>811,000.00</b>	<b>811,000.00</b>		
<b>330100100001000</b>									<b>358,000.00</b>	<b>358,000.00</b>		
5020101000	Travelling Expenses	PBDD						GoP	100,000.00	100,000.00		
5020201002	Training expenses	PBDD	NP-53.9 - Small Value Procurement		Monthly			GoP	103,000.00	103,000.00		Office Supplies not available at PS-DBM
5020301002	Office Supplies Expenses	PBDD	NP-53.9 - Small Value Procurement		Quarterly			GoP	160,000.00	160,000.00		POL product for monitoring
5020309000	Fuel, Oil & lubricant	PBDD	NP-53.9 - Small Value Procurement		Weekly			GoP	10,000.00	10,000.00		
5021305003	RM-ICT Equipment	PBDD	NP-53.9 - Small Value Procurement		as the need arises			GoP	30,000.00	30,000.00		
5021306001	RM-Motor vehicle	PBDD	NP-53.9 - Small Value Procurement		as the need arises			GoP	50,000.00	50,000.00		
5029905003	Rent-Motor	PBDD	NP-53.9 - Small Value Procurement		Monthly			GoP	<b>614,000.00</b>	<b>614,000.00</b>		
<b>330100100002000</b>	<b>Social Infrastructure Building (SIB)</b>								<b>184,000.00</b>	<b>184,000.00</b>		
5020101000	Travelling Expenses	PBDD			Quarterly			GoP	335,000.00	335,000.00		Capacity dev elopment trainings
5020201002	Training expenses	PBDD	NP-53.9 - Small Value Procurement		Quarterly			GoP	35,000.00	35,000.00		Office Supplies not available at PS-DBM
5020301002	Office Supplies Expenses	PBDD	NP-53.9 - Small Value Procurement		Quarterly			GoP	40,000.00	40,000.00		
5020309000	Fuel, Oil & lubricant	PBDD	NP-53.9 - Small Value Procurement		Weekly			GoP	20,000.00	20,000.00		
5021199000	Other professional services	PBDD										
<b>330100100003000</b>	<b>Enterprise Development &amp; EconomicSupport</b>								<b>2,456,000.00</b>	<b>2,456,000.00</b>		
5020101000	Travelling Expenses	PBDD						GoP	459,000.00	459,000.00		
5020201002	Training expenses	PBDD	NP-53.9 - Small Value Procurement		Monthly			GoP	1,146,000.00	1,146,000.00		Trainings for dev'p. of product & business for 15 ARBOs
5020301002	Office Supplies Expenses	PBDD	NP-53.5 Agency-to-Agency		Quarterly			GoP	156,000.00	156,000.00		Office Supplies available at PS-DBM
5021199000	Other professional services	PBDD	NP-53.9 - Small Value Procurement		Monthly			GoP	85,000.00	85,000.00		
5021499000	Subsidies-others	PBDD	Competitive Bidding	11/16/2020	12/7/2020	12/14/2020	12/16/2020	GoP	600,000.00	600,000.00		Support facilities and equipments for 2 ARBOs under Enhanced Partnership Against Hunger and Poverty
5029902000	Printing and publication	PBDD	Shopping					GoP	10,000.00	10,000.00		
<b>330100100004000</b>	<b>Climate Resilient Farm Productivity Support</b>								<b>4,610,000.00</b>	<b>4,610,000.00</b>		
5020101000	Travelling Expenses	PBDD						GoP	190,000.00	190,000.00		
5020201002	Training expenses	PBDD	NP-53.9 - Small Value Procurement		Monthly			GoP	260,000.00	260,000.00		Training expenses to be conducted for 280 ARBs
5020301002	Office Supplies Expenses	PBDD	NP-53.9 - Small Value Procurement		Quarterly			GoP	60,000.00	60,000.00		Office Supplies not available at PS-DBM
5021199000	Other professional services	PBDD	Shopping		Quarterly			GoP	20,000.00	20,000.00		Professional fees for the implementation of Major crop based projects
5021499000	Subsidies-others	PBDD	Competitive Bidding	11/16/2020	12/7/2020	12/14/2020	12/16/2020	GoP	600,000.00	600,000.00		Farm inputs and materials for 4 ARBOs under Sustainable Livelihood Support for affected areas







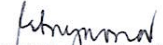


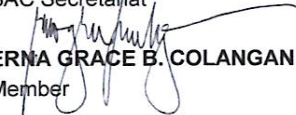




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5021499000	Subsidies-others	PBDD	Competitive Bidding	11/16/2020	12/7/2020	12/14/2020	12/16/2020	GoP	400,000.00	400,000.00		Farm Inputs and materials for 2 ARBOs under Major crop-based Block Farm Enhancement
5021499000	Subsidies-others	PBDD	Competitive Bidding	11/16/2020	12/7/2020	12/14/2020	12/16/2020	GoP	1,000,000.00	1,000,000.00		Provision of farm machinery and equipment for 4 ARBOs under Sustainable Livelihood Support for disaster affected areas
5021499000	Subsidies-others	PBDD	Competitive Bidding	11/16/2020	12/7/2020	12/14/2020	12/16/2020	GoP	2,000,000.00	2,000,000.00		Provision of farm machinery and equipment for 2 ARBOs under Major Crop-based Block Farm Enhancement
5021499000	Subsidies-others	PBDD	Competitive Bidding	11/16/2020	12/7/2020	12/14/2020	12/16/2020	GoP	80,000.00	80,000.00		Wash Facilities for 1 ARBO
GRAND TOTAL									16,789,000.00	16,789,000.00		

Prepared by:

  
**ROSALINA E. BAYAONA**  
BAC Secretariat

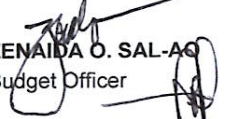
  
**ERNA GRACE B. COLANGAN**  
Member


  
**TERESITA R. AMMASI**  
Member

  
**CHRISTOPHER RICHARD E. VALDEZ**  
Member

  
**GLADYS GRACE C. OROSCO**  
Member

Reviewed by:

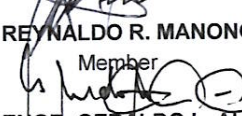
  
**ZENAIDA O. SAL-AO**  
Budget Officer

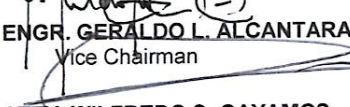
  
**MICHAEL JOHN S. GILLIES**  
Accountant II

Recommending Approval:  
**BIDS AND AWARD COMMITTEES:**

  
**ENGR. JAMES M. WAC DAGA**  
Member

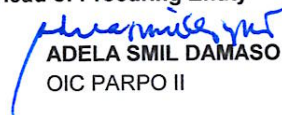
  
**AGUSTINA M. DUYAN**  
Member

  
**REYNALDO R. MANONGYAO**  
Member

  
**ENGR. GERALDO L. ALCANTARA**  
Vice Chairman

  
**ATTY. WILFREDO S. GAYAMOS**  
BAC Chairman

Approved:

**Head of Procuring Entity**  
  
**ADELA SMIL DAMASO**  
OIC PARPO II