

**ANNUAL PROCUREMENT PLAN FOR FY 2021  
DEPARTMENT OF AGRARIAN REFORM - PROVINCIAL OFFICE OF CAGAYAN**

Item	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>AGRIAN JUSTICE SERVICES DIVISION</b>												
Printing Expense									150000.00	150,000.00		
Quarterly Assessment	AJDP/PARAD		Lease of Venue	N/A	April 2021	April 2021	April 2021	GoP	75000.00	75000.00		Cascading/Seminar/Orientation/ Consultation Workshop
Tracking of Cases and Catch-up	AJDP/PARAD		Lease of Venue	N/A	July 2021	July 2021	July 2021	GoP	75000.00	75000.00		Cascading/Seminar/Orientation/ Consultation Workshop
Supplies Expense	AJDP/PARAD		NP-53.9 - Small Value Procurement	N/A	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	88000.00	88000.00		Office supplies, equipments & devices
Office Supplies	AJDP/PARAD		NP-53.9 - Small Value Procurement	N/A	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	88000.00	88000.00		Office supplies, equipments & devices
Expendable Office	AJDP/PARAD		NP-53.9 - Small Value Procurement	N/A	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	20000.00	20000.00		Office supplies, equipments & devices
Information and Communications Technology	AJDP/PARAD		NP-53.9 - Small Value Procurement	N/A	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	20000.00	20000.00		Office supplies, equipments & devices
Printing and Courier Services	AJDP/PARAD		NP-53.9 - Small Value Procurement	N/A	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	50000.00	50000.00		
Repairs and Maintenance - Buildings and Other Structures	AJDP/PARAD		NP-53.9 - Small Value Procurement	N/A	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	70000.00	70000.00		
Representation Expense												
Transportation Justice On Wheels, On- Site Hearing	AJDP/PARAD		NP-53.9 - Small Value Procurement	N/A	April and Aug 2021	April and Aug 2021	April and Aug 2021	GoP	17500.00	17500.00		On-site hearing
<b>TOTAL</b>									<b>503500.00</b>	<b>503500.00</b>		
<b>AGRIAN LEGAL SERVICES DIVISION</b>												
Expendable Office									44,000.00	44,000.00		
Cabinet (2)	ALSD		NP-53.9 - Small Value Procurement	N/A	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	30,000.00	30,000.00		Office supplies, equipments & devices
Mobile Cabinet	ALSD		NP-53.9 - Small Value Procurement	N/A	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	14,000.00	14,000.00		Office supplies, equipments & devices
Expendable ICT									160,000.00	160,000.00		
Printer	ALSD		DBM	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Office supplies, equipments & devices
Scanner machine	ALSD		DBM	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Office supplies, equipments & devices
Printer	ALSD		DBM	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		Office supplies, equipments & devices
Scanner-Continuous	ALSD		NP-53.9 - Small Value Procurement	N/A	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	15,000.00	15,000.00		Office supplies, equipments & devices
Supplies and Materials									15,000.00	15,000.00		
Office Chair (2)	ALSD		NP-53.9 - Small Value Procurement	N/A	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	9,000.00	9,000.00		Office supplies, equipments & devices
Office Table (2)	ALSD		NP-53.9 - Small Value Procurement	N/A	Jan to Dec 2021	Jan to Dec 2021	Jan to Dec 2021	GoP	6,000.00	6,000.00		Office supplies, equipments & devices

Element	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>ing Expense</b>												
<b>Assistance Division's g with MARPOs</b>								<b>49,200.00</b>	<b>49,200.00</b>			
	ALSD	NP-53.9 - Small Value Procurement	N/A	Jan 2021	Jan 2021	Jan 2021	GoP	8,200.00	8,200.00		Sector-related concerns	
	ALSD	NP-53.9 - Small Value Procurement	N/A	March 2021	March 2021	March 2021	GoP	8,200.00	8,200.00		Sector-related concerns	
	ALSD	NP-53.9 - Small Value Procurement	N/A	May 2021	May 2021	May 2021	GoP	8,200.00	8,200.00		Sector-related concerns	
	ALSD	NP-53.9 - Small Value Procurement	N/A	July 2021	July 2021	July 2021	GoP	8,200.00	8,200.00		Sector-related concerns	
	ALSD	NP-53.9 - Small Value Procurement	N/A	Sept 2021	Sept 2021	Sept 2021	GoP	8,200.00	8,200.00		Sector-related concerns	
	ALSD	NP-53.9 - Small Value Procurement	N/A	Nov 2021	Nov 2021	Nov 2021	GoP	8,200.00	8,200.00		Sector-related concerns	
<b>Division's In-house shop on Resolution of Judicial Cases Cliniquing (Legal )</b>								<b>52,280.00</b>	<b>52,280.00</b>		Sector-related concerns	
								<b>82,500.00</b>	<b>82,500.00</b>			
	ALSD	NP-53.9 - Small Value Procurement	N/A	Feb 2021	Feb 2021	Feb 2021	GoP	16,500.00	16,500.00		Cascading/Seminar/Orientation/ Consultation Workshop	
	ALSD	NP-53.9 - Small Value Procurement	N/A	April 2021	April 2021	April 2021	GoP	16,500.00	16,500.00		Cascading/Seminar/Orientation/ Consultation Workshop	
	ALSD	NP-53.9 - Small Value Procurement	N/A	June 2021	June 2021	June 2021	GoP	16,500.00	16,500.00		Cascading/Seminar/Orientation/ Consultation Workshop	
	ALSD	NP-53.9 - Small Value Procurement	N/A	August 2021	August 2021	August 2021	GoP	16,500.00	16,500.00		Cascading/Seminar/Orientation/ Consultation Workshop	
	ALSD	NP-53.9 - Small Value Procurement	N/A	Oct 2021	Oct 2021	Oct 2021	GoP	16,500.00	16,500.00		Cascading/Seminar/Orientation/ Consultation Workshop	
<b>Assessment</b>								<b>85,000.00</b>	<b>85,000.00</b>		Cascading/Seminar/Orientation/ Consultation Workshop	
<b>Officers Legal Writing ar</b>								<b>45,500.00</b>	<b>45,500.00</b>		Cascading/Seminar/Orientation/ Consultation Workshop	
<b>Division's Year End g/Assessment</b>								<b>20,520.00</b>	<b>20,520.00</b>		Cascading/Seminar/Orientation/ Consultation Workshop	
<b>g and Publication ises</b>								<b>30000.00</b>	<b>30000.00</b>		Publilation of Notices on Local Newspaper	
<b>Motor Vehicle</b>								<b>35000.00</b>	<b>35000.00</b>		Hiring of vehicle	
<b>AL</b>								<b>619000.00</b>	<b>619000.00</b>			
<b>TENURE SERVICES RAM</b>												
<b>quisition and ution</b>												
<b>g Expenses</b>								<b>307000.00</b>	<b>307000.00</b>			
<b>Services</b>												
	LTSD	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	96000.00	96000.00		Cascading/Seminar/Orientation/ Consultation Workshop	
	LTSD	NP-53.9 - Small Value Procurement	N/A	Feb, May, Aug, Nov 2021	Feb May Aug, Nov 2021	Aug, Nov 2021	GoP	80000.00	80000.00		Cascading/Seminar/Orientation/ Consultation Workshop	
	LTSD	NP-53.9 - Small Value Procurement	N/A	Mar, Jun, Sept, Dec 2021	Mar, Jun, Sept, Dec 2021	Mar Jun, Sept, Dec 2021	GoP	48000.00	48000.00		Cascading/Seminar/Orientation/ Consultation Workshop	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	-Optcol Enhancement Training and Seminar	LTSD	NP-53.9 - Small Value Procurement	N/A	May & Nov 2021	May & Nov 2021	May & Nov 2021	GoP	83000.00	83000.00		Cascading/Seminar/Orientation/ Consultation
	ICT Office Supplies	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	150000.00	150000.00		
	Office Supplies Expenses	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021				GoP	100000.00	100000.00		
	Fuel, Oil and Lubricants Expenses	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021				GoP	60000.00	60000.00		
	Semi-Expendible Office Equipment	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021				GoP	20000.00	20000.00		
	Semi-Expandable Furnitures and Fixture	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021				GoP	50000.00	50000.00		
	Survey Expenses											
	-RTK RENTAL	LTSD						GoP	450000.00	450000.00		
	Rental of Vehicles	LTSD	NP-53.9 - Small Value Procurement					GoP	60000.00	60000.00		
	Blueprint Copy of ASP	LTSD	NP-53.9 - Small Value Procurement					GoP	100000.00	100000.00		
	Procurement of cyl conc. mons	LTSD	NP-53.9 - Small Value Procurement					GoP	50000.00	50000.00		
	Legal Services	LTSD	NP-53.9 - Small Value Procurement					GoP	10000.00	10000.00		
	Rent-Motor Vehicles	LTSD						GoP	50000.00	50000.00		
	<b>2. Non - Land Transfer Activities</b>							GoP				
	Office Supplies Expenses	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	30000.00	30000.00		
	<b>3. Post - Land Distribution</b>											
	Catering Services											
	-BARC Reorganization, Orientation and Strengthening of Existing Organization	LTSD	NP-53.9 - Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GoP	60000.00	60000.00		Cascading/Seminar/Orientation/ Consultation
	-Technical Trainings for SARPTs and ARPTs	LTSD	NP-53.9 - Small Value Procurement	April & Sept 2021	April & Sept 2021	April & Sept 2021		GoP	60000.00	60000.00		Cascading/Seminar/Orientation/ Consultation
	-Cascading of New Issuances, Guidelines A O s/M.C s	LTSD	NP-53.9 - Small Value Procurement	May & Sept 2021	May & Sept 2021	May & Sept 2021	May & Sept 2021	GoP	80000.00	80000.00		Cascading/Seminar/Orientation/ Consultation
	CLOA DISTRIBUTION	LTSD	NP-53.9 - Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GoP	100000.00	100000.00		
	ICT Office Supplies	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	150000.00	150000.00		
	Office Supplies Expenses	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	100000.00	100000.00		
	Fuel, Oil and Lubricants Expenses	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	50000.00	50000.00		
	Semi-Expendible Office Equipment	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	50000.00	50000.00		
	Semi-Expandable Office Equipment	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	50000.00	50000.00		
	Survey Expenses											
	-RTK RENTAL	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	450000.00	450000.00		
	Procurement of cyl conc. mons.	LTSD	NP-53.9 - Small Value Procurement	March & June 2021	March & June 2021	March & June 2021	March & June 2021	GoP	50000.00	50000.00		
	Installation of Survey Software	LTSD	NP-53.9 - Small Value Procurement	Feb & June 2021	Feb & June 2021	Feb & June 2021	Feb & June 2021	GoP	40000.00	40000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Laptop	LTSD	NP-53.9 - Small Value Procurement	Feb & June 2021	Feb & June 2021	Feb & June 2021	Feb & June 2021	GoP	100000.00	100000.00		
	Rental of Vehicles	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	60000.00	60000.00		
	Procurements of Android Phones and Power Banks	LTSD	NP-53.9 - Small Value Procurement	Feb & June 2021	Feb & June 2021	Feb & June 2021	Feb & June 2021	GoP	60000.00	60000.00		
	Documentary Stamps	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	10000.00	10000.00		
	Legal Services	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	10000.00	10000.00		
	RM-Motor Vehicles	LTSD	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	100000.00	100000.00		
	<b>TOTAL</b>								<b>3017000.00</b>	<b>3017000.00</b>		
	<b>SUPPORT TO OPERATIONS DIVISION</b>											
	Review & Planning Session on Gender & Development 1st to 4th quarter	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	40,000.00	40,000.00		Cascading/Seminar/Orientation/ Consultation
	CARP ANNIVERSARY/EMPLOYEES DAY for 2021	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	126,000.00	126,000.00		Cascading/Seminar/Orientation/ Consultation
	STOD Assessment & Planning Workshop July 22-23, 2021	STOD	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	GoP	40,000.00	40,000.00		Cascading/Seminar/Orientation/ Consultation
	Provincial Review & Planning Session Cum Expanded EXECOM Meeting March 23	STOD	NP-53.9 - Small Value Procurement	Mar-21	Mar-21	Mar-21	Mar-21	GoP	80,000.00	80,000.00		Cascading/Seminar/Orientation/ Consultation
	Provincial Review & Planning Session Cum Expanded EXECOM Meeting June 24-25	STOD	NP-53.9 - Small Value Procurement	Jun-21	Jun-21	Jun-21	Jun-21	GoP	80,000.00	80,000.00		Cascading/Seminar/Orientation/ Consultation
	Provincial Review & Planning Session Cum Expanded EXECOM Meeting September	STOD	NP-53.9 - Small Value Procurement	Sep-21	Sep-21	Sep-21	Sep-21	GoP	80,000.00	80,000.00		Cascading/Seminar/Orientation/ Consultation
	Pre-2020 Endyear Assessment Cum X-mas Fellowship & Recognition	STOD	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	GoP	100,000.00	100,000.00		Cascading/Seminar/Orientation/ Consultation
	ISO 9001 QMS Awareness-Orientation and Gap Assessment/Review of	STOD	NP-53.9 - Small Value Procurement	Jan-21	Jan-21	Jan-21	Jan-21	GoP	52,000.00	52,000.00		Cascading/Seminar/Orientation/ Consultation
	RM-Buildings	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	515,000.00	515,000.00		
	Office Supplies Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	600,000.00	600,000.00		
	Accountable Forms Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	53,000.00	53,000.00		
	Fuel, Oil and Lubricants Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	186,000.00	186,000.00		
	Semi-expandible Office Equipment	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	79,000.00	79,000.00		
	Semi-Expadible ICT	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	54,000.00	54,000.00		
	Semi-Expandable Furniture and Fixtures	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	32,000.00	32,000.00		
	Other Supplies and Materials Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	126,000.00	126,000.00		



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Act)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water Expenses	STOD	Direct Contracting	Various Dates	Various Dates	Various Dates	Various Dates	GoP	79,000.00	79,000.00		
	Electricity Expenses	STOD	Direct Contracting	Various Dates	Various Dates	Various Dates	Various Dates	GoP	798,000.00	798,000.00		
	Postage and Courier Services	STOD	Direct Contracting	Various Dates	Various Dates	Various Dates	Various Dates	GoP	105,000.00	105,000.00		
	Mobile	STOD	Direct Contracting	Various Dates	Various Dates	Various Dates	Various Dates	GoP	216,000.00	216,000.00		
	Landline	STOD	Direct Contracting	Various Dates	Various Dates	Various Dates	Various Dates	GoP	319,000.00	319,000.00		
	Cable, Satellite, Telegraph and Radio Expenses	STOD	Direct Contracting	Various Dates	Various Dates	Various Dates	Various Dates	GoP	10,000.00	10,000.00		
	Legal Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	33,000.00	33,000.00		
	Auditing Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	103,000.00	103,000.00		
	Janitorial Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	571,000.00	571,000.00		
	Security Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	889,000.00	889,000.00		
	Other General Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	803,000.00	803,000.00		
	RM-Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	141,000.00	141,000.00		
	RM-Semi-Expandable Office Equipment	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	21,000.00	21,000.00		
	RM-Semi-expandable ICT	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	11,000.00	11,000.00		
	RM-Semi-expandable Furniture and Fixtures	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	32,000.00	32,000.00		
	Taxes, Duties and Licenses	STOD	NP-53.5 Agency-to-Agency	Various Dates	Various Dates	Various Dates	Various Dates	GoP	31,000.00	31,000.00		
	Fidelity Bond Premiums	STOD	NP-53.5 Agency-to-Agency	Various Dates	Various Dates	Various Dates	Various Dates	GoP	64,000.00	64,000.00		
	Insurance Expenses	STOD	NP-53.5 Agency-to-Agency	Various Dates	Various Dates	Various Dates	Various Dates	GoP	64,000.00	64,000.00		
	Advertising Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	21,000.00	21,000.00		
	Printing and Publication Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	77,000.00	77,000.00		
	Rents - Building and Structures	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	500,000.00	500,000.00		
	Rents - Motor Vehicle	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	268,000.00	268,000.00		
	Other Subscription Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	32,000.00	32,000.00		
	<b>TOTAL</b>								<b>7,431,000.00</b>	<b>7,431,000.00</b>		
	Available at PS-DBM											
	Common Office Supplies, Equipment & consumables	GAS, LTS, Legal, PARAD & PBD	Agency to Agency/PS DBM	N/A	N/A	N/A	Feb.1, 2021	GoP	212,700.00	212,700.00		Office supplies, equipments & devices
	Common Office Supplies, Equipment & consumables		Agency to Agency/PS DBM	N/A	N/A	N/A	May 10, 2021	GoP	496,300.00	496,300.00		Office supplies, equipments & devices
	Common Office Supplies, Equipment & consumables		Agency to Agency/PS DBM	N/A	N/A	N/A	July 12, 2021	GoP	496,300.00	496,300.00		Office supplies, equipments & devices

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies, Equipment & consumables			Agency to Agency/PS DBM	N/A	N/A	N/A	Nov. 8, 2021	GoP	212,700.00	212,700.00		Office supplies, equipments & devices
	<b>NOT AVAILABLE AT PS</b>									1,418,000.00			
	Common Office Supplies, Equipment & consumables		GAS, LTS, Legal, PARAD & PBD	NP-SVP(53.9)	Feb.1, 2021	N/A	Feb.5, 2021	Feb.08, 2021	GoP	85,000.00	85,000.00		Office supplies, equipments & devices
	Common Office Supplies, Equipment & consumables			NP-SVP(53.9)	May 10, 2021	N/A	May 14, 2021	May 17, 2021	GoP	150,500.00	150,500.00		Office supplies, equipments & devices
	Common Office Supplies, Equipment & consumables			NP-SVP(53.9)	Aug. 9, 2021	N/A	Aug.14, 2021	Aug. 16, 2021	GoP	150,500.00	150,500.00		Office supplies, equipments & devices
	Common Office Supplies, Equipment & consumables			NP-SVP(53.9)	Nov. 8, 2021	N/A	Nov. 12, 2021	Nov. 15, 2021	GoP	85,000.00	85,000.00		Office supplies, equipments & devices
										471,000.00			
	ICT Office Supplies		PARAD, PBDD & Legal	NP-SVP(53.9)	N/A	N/A	Feb.5, 2020	Feb.08, 2020	GoP	40,000.00	40,000.00		ICT Office Supplies
	ICT Office Supplies			NP-SVP(53.9)	May 10, 2021	N/A	May 14, 2021	May 17, 2021	GoP	82,000.00	82,000.00		ICT Office Supplies
	ICT Office Supplies			NP-SVP(53.9)	Aug. 9, 2021	N/A	Aug.14, 2021	Aug. 16, 2021	GoP	69,000.00	69,000.00		ICT Office Supplies
	ICT Office Supplies			NP-SVP(53.9)	N/A	N/A	Nov. 12, 2021	Nov. 15, 2021	GoP	10,000.00	10,000.00		ICT Office Supplies
										201,000.00			
	SEMI-EXPENDIBLE OFFICE EQUIPMENTS		PARAB, GAS, LEAGAL & LTID	NP-SVP(53.9)	N/A	N/A	Feb.5, 2020	Feb.08, 2020	GoP	39,000.00	39,000.00		Steel Cabinets, W.Boards & Aircon Unit
	SEMI-EXPENDIBLE OFFICE EQUIPMENTS			NP-SVP(53.9)	May 10, 2021	N/A	May 14, 2021	May 17, 2021	GoP	94,500.00	94,500.00		Steel Cabinets, W.Boards & Aircon Unit
	SEMI-EXPENDIBLE OFFICE EQUIPMENTS			NP-SVP(53.9)	Aug. 9, 2021	N/A	Aug.14, 2021	Aug. 16, 2021	GoP	74,500.00	74,500.00		Steel Cabinets, W.Boards & Aircon Unit
										208,000.00			
	Semi-Expandible ICT		GAS, LEGAL, PARAD & PBDD	NP-SVP(53.9)	Feb.1, 2021	N/A	Feb.5, 2021	Feb.08, 2021	GoP	94,000.00	94,000.00		ICT EQUIPMENTS
	Semi-Expandible ICT			NP-SVP(53.9)	May 10, 2021	N/A	May 14, 2021	May 17, 2021	GoP	95,000.00	95,000.00		ICT EQUIPMENTS
	Semi-Expandible ICT			NP-SVP(53.9)	Aug. 9, 2021	N/A	Aug.14, 2021	Aug. 16, 2021	GoP	60,000.00	60,000.00		ICT EQUIPMENTS
	Semi-Expandible ICT			NP-SVP(53.9)	N/A	N/A	Nov. 12, 2021	Nov. 15, 2021	GoP	30,000.00	30,000.00		ICT EQUIPMENTS
										279,000.00			
	Semi Expandable Furniture & Fixture		GAS & LTID	NP-SVP(53.9)	N/A	N/A	Feb.5, 2020	Feb.08, 2020	GoP	31,000.00	31,000.00		Tables and chairs
	Semi Expandable Furniture & Fixture			NP-SVP(53.9)	May 10, 2021	N/A	May 14, 2021	May 17, 2021	GoP	51,000.00	51,000.00		Steel Cabinets & comp. chair
	Semi Expandable Furniture & Fixture			NP-SVP(53.9)	N/A	N/A	Aug.14, 2021	Aug. 16, 2021	GoP	35,000.00	35,000.00		Steel Cabinets & comp. chair
	Semi Expandable Furniture & Fixture			NP-SVP(53.9)	N/A	N/A	Nov. 12, 2021	Nov. 15, 2021	GoP	15,000.00	15,000.00		comp chair
										132,000.00			
	Other Supplies and Materials		GAS, LEGAL & PBDD	NP-SVP(53.9)	N/A	N/A	Feb.7, 2020	Feb. 11, 2020	GoP	40,000.00	40,000.00		Office supplies and devices
	Other Supplies and Materials			NP-SVP(53.9)	May 10, 2021	N/A	May 14, 2021	May 17, 2021	GoP	87,000.00	87,000.00		Office supplies and devices
	Other Supplies and Materials			NP-SVP(53.9)	Aug. 9, 2021	N/A	Aug.14, 2021	Aug. 16, 2021	GoP	77,000.00	77,000.00		Office supplies and devices

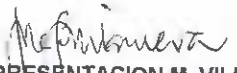
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity)
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	Other Supplies and Materials		NP-SVP(53.9)	N/A	N/A	Nov. 10, 2020	Nov. 12, 2020	GoP	35,000.00	35,000.00		Office supplies and devices
	<b>AGRARIAN REFORM BENEFICIARIES DEVELOPMENT &amp; SUSTAINABILITY PROGRAM</b>											
	<i>Supervision AND MANAGEMENT FOR EFFECTIVE DELIVERY OF SUPPORT SERVICES</i>											
	<b>IT-ENABLED MATURITY ASSESSMENT (ITEMA)</b>											
	<b>Communication</b>											
	Purchase of Cell cards	ARBDSP	NP-53 9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	6,000.00	6,000.00		Communication Allowance of Coordinators/Managers
	Purchase of Cellular phone for ITeMA	ARBDSP	NP-53 9 - Small Value Procurement	N/A	N/A	Jun-21	Jun-21	GoP	30,000.00	30,000.00		Communication Gadgets for Specific Projects
	<b>Hiring of vehicles in the conduct of:</b>											
	ITeMa	ARBDSP	NP-53 9 - Small Value Procurement	Various Dates	Various Dates	July-Sept 2021	July-Sept 2021	GoP	114,150.00	114,150.00		Provision for Transportation
	Orientation/Capacity Development of ITeMA for PLEs	ARBDSP	NP-53 9 - Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	GoP	40,000.00	40,000.00		Conferences/Seminars/Support to ARBDSP/PLEs
	Catering Services in the conduct of IT-ENABLED MATURITY ASSESSMENT (ITEMA) Feedbacking	ARBDSP	NP-53 9 - Small Value Procurement	N/A	Various Dates	July-Sept 2021	July-Sept 2021	GoP	32,850.00	32,850.00		
	Supplies and Materials	ARBDSP	NP-53 9 - Small Value Procurement	N/A	Various Dates	July-Sept 2021	July-Sept 2021	GoP	40,000.00	40,000.00		Training Kits/Supplies and Materials
	Procurement of semi-expandable office equipment	ARBDSP	NP-53 9 - Small Value Procurement	N/A	Various Dates	July-Sept 2021	July-Sept 2021	GoP	30,000.00	30,000.00		
	<b>SUSTAINABILITY AND MONITORING OF INFRASTRUCTURE</b>			N/A								
	Hiring of Transport Vehicles	ARBDSP	NP-53 9 - Small Value Procurement	N/A	Various Dates	Aug-Sept 2021	Aug-Sept 2021	GoP	30,000.00	30,000.00		Provision for Transportation
	<b>SUPERVISION, MANAGEMENT, MONITORING AND EVALUATION</b>											
	<b>Training Expense for the conduct of the IT assessments:</b>											
	Semestral Assessment	ARBDSP	NP-53 9 - Small Value Procurement	Various Dates	Various Dates	Jun-Dec 2021	Jun-Dec 2021	GoP	300,000.00	300,000.00		Seminar/Orientation/ Consultation Workshop/Meeting/Conferences
	Office Supplies and Materials	ARBDSP	NP-53 9 - Small Value Procurement	Various Dates	Various Dates	Jul-21	Jul-21	GoP	50,000.00	50,000.00		Training Kits/Supplies and Materials
	<b>SOCIAL INFRASTRUCTURE BUILDING</b>									681,000.00		

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	Organizational Devt/ARB Organizing/strengthening												
	Training expense	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Jul-21	Jul-21	GoP	631,000.00	631,000.00			
	Office supplies	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Jul-21	Jul-21	GoP	50,000.00	50,000.00			
	ARB Recruitment												
	EDES												
	Development of Product and services								61,000.00	61,000.00			
	Training expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jul-21	Jul-21	Jul-21	GoP	35,000.00	35,000.00			
	Hiring of vehicle	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jul-21	Jul-21	Jul-21	GoP	15,000.00	15,000.00			
	Development of ARBOs to become MF Provider									63,500.00			
	Training expenses	ARBDSP	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	GoP	50,000.00	50,000.00			
	Hiring of vehicle	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jul-21	Jul-21	Jul-21	GoP	9,000.00	9,000.00			
	Supplies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jul-21	Jul-21	Jul-21	GoP	3,000.00	3,000.00			
	ICT Materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	Jul-21	Jul-21	Jul-21	GoP	1,500.00	1,500.00			
	APCP and Credit and other MF Program									113,000.00			
	Training expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	50,000.00	50,000.00			
	Hiring of vehicle	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	9,000.00	9,000.00			
	Supplies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	3,000.00	3,000.00			
	ICT Materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	1,500.00	1,500.00			
	Travelling expenses								49,500.00	49,500.00			
	Provision of Credit and MF Services								97,000.00	97,000.00			
	WASH-FOCUSED ENTERPRISE/ LIVELIHOOD												
	Catering services 1 day 1 site only	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	4,400.00	4,400.00			Conferences/Seminars/Support to ARB/ATF
	Provision of Starter kit (Livelihood enterprise to sustain WATSAN)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-21	Aug-21	GoP	49,600.00	49,600.00			
	LINKSFARMM												
	Coaching Session on Clustered Farmers Focused on Step 1-3 of the	ARBDSP	Public Bidding	N/A	N/A	Jul-21	Jul-21	GoP	150,000.00	150,000.00			
	VLFED								883,000.00	883,000.00			
	Training expenses	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jul-21	Jul-21	GoP	492,000.00	492,000.00			
	Subsidies	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jul-21	Jul-21	GoP	300,000.00	300,000.00			
	Hiring of Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jul-21	Jul-21	GoP	40,000.00	40,000.00			




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	Other Professional services	ARBDSP	Agency to Agency and Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	51,000.00	51,000.00		
	FBS								210,000.00	210,000.00		
	Training expenses	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Jul-21	Jul-21	GoP	130,000.00	130,000.00		
	Supplies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	20,000.00	20,000.00		
	Hiring of vehicle (per session)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	60,000.00	60,000.00		
	CPWASH											
	Subsidies	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Jul-21	Jul-21	GoP	160,000.00	160,000.00		
	PBD Lawyering								41,000.00	41,000.00		
	Training expenses								18,000.00	18,000.00		
	Supplies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	7,600.00	7,600.00		
	Training kit	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	3,000.00	3,000.00		
	Hiring of vehicle	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-21	Jul-21	GoP	8,800.00	8,800.00		
	<b>CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT</b>											Support to ARB Organizations' Livelihood
	<b>SUSTAINABLE LIVELIHOOD SUPPORT</b>											
	Provision of Farm Inputs	ARBDSP	Public bidding	May-21	May-21	Jun-21	Jun-21	GoP	506,550.00	506,550.00		Support to ARB Organizations' Livelihood
	Operation and maintenance training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-21	Aug-21	GoP	12,000.00	12,000.00		
	TEV	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-21	Jun-21	GoP	60,750.00	60,750.00		Provision for Transportation
	Hiring of Transport Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-21	Jun-21	GoP	13,200.00	13,200.00		Provision for Transportation
	Training kit	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-21	Jun-21	GoP	7,500.00	7,500.00		
	<b>MAJOR CROP-BASED BLOCK FARM PRODUCTIVITY ENHANCEMENT</b>								<b>360,000.00</b>	350,000.00		
	Provision of Farm inputs and 1 unit Amphib Tiller	ARBDSP	Public bidding	May-21	May-21	Jun-21	Jun-21	GoP	331,000.00	331,000.00		Support to ARB Organizations' Livelihood
	Hiring of van	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-21	Jun-21	GoP	8,666.00	8,666.00		
	Conduct of Major Crops Orientation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-21	Jun-21	GoP	4,000.00	4,000.00		
	Technology Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-21	Jun-21	GoP	4,000.00	4,000.00		
	<b>Provision of Farm Machinery and Equipment</b>								<b>1,750,000.00</b>	1,750,000.00		Support to ARB Organizations' Livelihood
	<b>SLE</b>								<b>750,000.00</b>	750,000.00		Support to ARB Organizations' Livelihood
	Purchase of Farm Machinery and Equipment	ARBDSP	Public Bidding	May-21	May-21	Jun-21	Jun-21	GoP	1,000,000.00	1,000,000.00		Support to ARB Organizations' Livelihood

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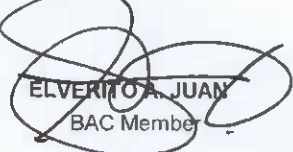
  
**MA. PRESENTACION M. VILLANUEVA**  
 Head, BAC Secretariat

  
**MERCITA T. CARINO**  
 Budget Officer II

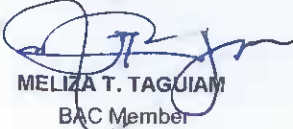
  
**ENGR. PEDRO T. BARAS**  
 BAC Chairman

  
**ENGR. ARTHUR E. FAELDON**  
 PARPO II/ HoPE

  
**CHRISTIAN D. SALES**  
 BAC-Vice Chairman

  
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