

**(DEPARTMENT OF AGRARIAN REFORM ) Indicative Annual Procurement Plan for FY 2021**

REGION: CAR  
PROVINCE: APAYAO

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000000000000	<b>GAS/STOD</b>											
	TRAINING EXPENSES -LOCAL											
5020201000	Training	STOD	NP-53.9 - Small Value Procurement	MONTHLY				GOP	150.00	150.00		shared by the personnel of STOD
5020309000	FUEL, OIL AND LUBRICANTS	STOD	NP-53.9 - Small Value Procurement	MONTHLY				GOP	120.00	120.00		
5020401000	WATER	STOD	NP-53.9 - Small Value Procurement	MONTHLY				GOP	16.00	16.00		
5020402000	ELECTRICITY	STOD	Direct Contracting	MONTHLY				GOP	210.00	210.00		
5020501000	Postage and Courier services	STOD	Direct Contracting	MONTHLY				GOP	25.00	25.00		
	COMMUNICATION EXPENSES											
5020502001	Mobile	STOD	Direct Contracting	MONTHLY				GOP	58.00	58.00		
5020503000	Internet subscription	STOD	Direct Contracting	MONTHLY				GOP	50.00	50.00		for internet expense of Finance ad Admin.
5021102000	AUDITING SERVICES	STOD	NP-53.5 Agency-to-Agency	AS THE NEED ARISES				GOP	33.00	30.00		TEV/office supplies of residents auditors
	REPAIR AND MAINTENANCE	STOD										
5021306001	Motor vehicle	STOD	NP-53.2 Emergency Cases	AS THE NEED ARISES				GOP	125.00	125.00		
5021305003	Office Equipment	STOD	NP-53.2 Emergency Cases	AS THE NEED ARISES				GOP	18.00	18.00		
	RENTS/LEASE	STOD										
5021306001	Rents-motor vehicle	STOD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GOP	60.00	60.00		
5029902000	Building	STOD	NP-53.10 Lease of Real Property and Venue	LAST QUARTER OF 2019				GOP	888.00	888.00		early procurement
5021501001	TAXES, DUTIES AND LICENSES	STOD	NP-53.5 Agency-to-Agency	ANNUALY				GOP	12.00	12.00		
	FIDELITY BOND PREMIUMS	STOD	NP-53.5 Agency-to-Agency	ANNUALY				GOP	23.00	23.00		
	INSURANCE EXPENSES	STOD	NP-53.5 Agency-to-Agency	ANNUALY				GOP				
5029902000	PRINTING AND PUBLICATION EXPENSES	STOD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GOP	7.00	7.00		
	REPRESENTATION EXPENSES	STOD	NP-53.5 Agency-to-Agency	AS THE NEED ARISES				GoP	75.00	75.00		
5021199000	OTHER PROFESSIONAL SERVICE	STOD	NP-53.9 - Small Value Procurement	AS THE NEED ARISES				GoP	834.00	834.00		
5021101000	LEGAL SERVICES	STOD	Direct Contracting	AS THE NEED ARISES				GoP	30.00	30.00		
	<b>LTSP</b>											
	TRAINING EXPENSES -LOCAL											



5020201000	Training of personnel	LTSP	NP-53.9 - Small Value Procurement	MONHTLY	GOP	36.00	36.00		
5020309000	FUEL, OIL AND LUBRICANTS	LTSP	NP-53.9 - Small Value Procurement	MONHTLY	GOP	36.000	36.00		
5020701000	SURVEY EXPENSES	LTSP	NP-53.9 - Small Value Procurement	FIRST SEMESTER OF 2020	GOP	189.00	189.00		early pocurement
5021101000	Legal Services	LTSP	Direct Contracting	AS THE ARISES	GOP	1.00	1.00		
4	PRINTING AND PUBLICATION	LTSP	Direct Contracting	AS THE ARISES	GOP	4.00	4.00		
	REPAIR AND MAINTENANCE	LTSP							
5021306001	Motor vehicle	LTSP	NP-53.2 Emergency Cases	AS THE NEED ARISES	GOP	6.00	6.00		
	RENTS/LEASE	LTSP	NP-53.9 - Small Value Procurement						
5021306001	Rents-motor vehicle	LTSP	NP-53.2 Emergency Cases	MONHTLY	GOP	9.00	9.00		
	AJDP								
	ALS								
	TRAINING EXPENSES -LOCAL								
5020201000	Training of personnel	AJDP	NP-53.9 - Small Value Procurement	MONHTLY	GOP	127.00	127.00		
5020309000	FUEL, OIL AND LUBRICANTS	AJDP	NP-53.9 - Small Value Procurement	MONHTLY	GOP	20.00	20.00		
5020501000	Postage and Courier services	AJDP	Direct Contracting	DAILY	GOP	6.00	6.00		
	COMMUNICATION EXPENSES								
5020502001	Mobile	AJDP	Direct Contracting	MONHTLY	GOP	11.00	11.00		
5020503000	Internet subcription	AJDP	Direct Contracting	AS THE NEED ARISES	GOP				
5021101000	PROFESSIONAL SERVICES	AJDP	Direct Contracting	AS THE NEED ARISES	GOP	775.00	775.00		
	REPAIR AND MAINTENANCE								
5021306001	Motor vehicle	AJDP	NP-53.2 Emergency Cases	AS THE NEED ARISES	GOP	15.00	15.00		
5029904000	TRANSPORTATION AND DELIVERY	AJDP	Direct Contracting	AS THE NEED ARISES	GOP	28.00	28.00		
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	TRAINING EXPENSES -LOCAL								
5020201000	Training of personnel	AJDP	NP-53.9 - Small Value Procurement	MONHTLY	GOP	70.00	70.00		
5020309000	Fuel, oil and lubricants	AJDP	NP-53.9 - Small Value Procurement	MONHTLY	GOP	10.00	10.00		
5020501000	Postage and Courier services	AJDP	Direct Contracting	AS THE NEED ARISES	GOP	1.00	1.00		
	COMMUNICATION EXPENSES	AJDP	Direct Contracting	MONHTLY	GOP	30.00	30.00		
5020502001	Mobile								
5020503000	Internet subcription								
	REPAIR AND MAINTENANCE								
5021306001	Motor vehicle	AJDP	NP-53.2 Emergency Cases	AS THE NEED ARISES	GOP	10.00	10.00		
	ICT	AJDP	NP-53.2 Emergency Cases	AS THE NEED ARISES					
5029902000	PRINTING AND PUBLICATION EXPENSES	AJDP	Direct Contracting	MONHTLY	GOP	14.00	14.00		
	REPRESENTATION EXPENSES	AJDP	NP-53.9 - Small Value Procurement	MONHTLY	GOP	12.00	12.00		TEV/office supplies of residents auditors
	RENTS/LEASE								



5021306001	Rents-motor vehicle	AJDP	NP-53.9 - Small Value Procurement	MONHTLY	GOP	55.00	55.00		
	<b>ARBDSP</b>								
5020201000	<b>TRAINING EXPENSES - LOCAL</b>	ARBDSP	NP-53.9 - Small Value Procurement	MONHTLY	GOP	1,927.00	1,927.00		
5020309000	FUEL, OIL AND LUBRICANTS	ARBDSP	NP-53.9 - Small Value Procurement	MONTHLY	GOP	95.00	95.00		
	<b>COMMUNICATION EXPENSES</b>	ARBDSP	Direct Contracting	MONTHLY	GOP	17.00	17.00		
	Internet subscription								
5020502001	Mobile								
	<b>REPAIR AND MAINTENANCE</b>								
5021306001	Motor vehicle	ARBDSP	NP-53.2 Emergency Cases	AS THE NEED ARISES	GOP	55.00	55.00		
	Equipment	ARBDSP	NP-53.2 Emergency Cases	AS THE NEED ARISES	GOP	5.00	5.00		
5021101000	<b>PROFESSIONAL SERVICES</b>	ARBDSP	NP-53.9 - Small Value Procurement	AS THE NEED ARISES	GOP	59.00	59.00		
5021199000	<b>SUBSIDIES AND OTHERS</b>	ARBDSP	Competitive Bidding	FIRST SEMESTER	GOP	1,750.00	1,750.00		early pocurement
5021199000	<b>SUBSIDIES AND OTHERS</b>		Competitive Bidding	SECOND SEMESTER	GoP	1,500.00	1,500.00		
5029902000	<b>PRINTING AND PUBLICATION EXPENSES</b>	ARBDSP	Direct Contracting	AS THE NEED ARISES	GOP	36.00	36.00		
	<b>REPRESENTATION EXPENSES</b>	ARBDSP	NP-53.9 - Small Value Procurement	QUARTERLY	GOP	43.00	43.00		TEV/office supplies of residents auditors
	<b>RENTS/LEASE</b>								
	Rents-motor vehicle	ARBDSP	NP-53.9 - Small Value Procurement	MONTHLY	GOP	70.00	70.00		
5029904000	<b>TRANSPORTATION AND DELIVERY</b>	ARBDSP	Direct Contracting	MONTHLY	GOP	118.00	118.00		
<b>GRAND TOTAL</b>									

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