

**DEPARTMENT OF AGRARIAN REFORM  
PROVINCE OF AGUSAN DEL NORTE  
REGION XIII - CARAGA**

**J. ROSALES AVE., BUTUAN CITY**

**Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/End- user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (Brief Description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021203000	Security Services	STOD	Competitive Bidding	Oct. 5, 2020	Nov. 9, 2020	Short of Award		GOP	550,000.00	550,000.00		
5020209000	Fuel & Lubricants	STOD	Competitive Bidding	Oct. 5, 2020	Nov. 9, 2020	Short of Award		GOP	584,000.00	584,000.00		
5029905000	Rent/Lease Expense (Bldg., Equipment & Living Quarters)	STOD	Competitive Bidding	Oct. 5, 2020	Nov. 9, 2020	Short of Award		GOP	520,000.00	520,000.00		
Sub-total									1,654,000.00	1,654,000.00		
5020502001 5020503000  5020502002 5020504000	Communication	STOD STOD ARBDSP STOD STOD	Direct Contracting	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006				GOP	961,000.00	961,000.00		
	Mobile Expenses								200,000.00	200,000.00		
	Internet Subscription								525,000.00	525,000.00		
	Landline Subscription								30,000.00	30,000.00		
	Cable Suscription								200,000.00	200,000.00		
								6,000.00	6,000.00			
5021199000	Other Professional Services	STOD LTSP AJDP-LSD AJDP-DARAB ARBDSP	Direct Contracting	To be procured in accordance with IRR Annex H				GOP	2,271,000.00	2,271,000.00		
									501,000.00	501,000.00		
									480,000.00	480,000.00		
									430,000.00	430,000.00		
									260,000.00	260,000.00		
									600,000.00	600,000.00		
5021202000	Janitorial Services	STOD	Direct Contracting	To be procured in accordance with IRR Annex H					523,000.00	523,000.00		
Sub-Total									3,755,000.00	3,755,000.00		

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5020201000	Common Use Supplies not available at PSDBM	STOD LTSP AJDP-LSD	Shopping	To be procured in accordance Section 52.1 (b) of RA 9184				GOP	1,400,700.00	1,400,700.00		
		AJDP-DARAB							315,000.00	315,000.00		
		ARBDS							357,700.00	357,700.00		
									231,000.00	231,000.00		
		AJDP-DARAB							140,000.00	140,000.00		
		ARBDS							357,000.00	357,000.00		
	<b>Sub-total</b>								<b>1,400,700.00</b>	<b>1,400,700.00</b>		
5020201000 5020399000	Common Use Supplies available at PSDBM	STOD LTSP AJDP-LSD AJDP-DARAB ARBDS	NP-53.5 Agency-to-Agency	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184				GOP	600,300.00	600,300.00		
									135,000.00	135,000.00		
									153,300.00	153,300.00		
									99,000.00	99,000.00		
									60,000.00	60,000.00		
									153,000.00	153,000.00		
5020401000 5020402000	Utilities Water Expenses Electricity Expenses	STOD	NP-53.5 Agency-to-Agency	To be procured pursuant to Sec 50 of IRR of RA 9184 and GPPB Resolution No. 019-2006				GOP	1,613,000.00	1,613,000.00		
									70,000.00	70,000.00		
									1,543,000.00	1,543,000.00		
	Taxes, Insurance and Other Fees	STOD	NP 53.5 Agency to Agency	To be procured pursuant to Section 53.5 of the IRR of RA 9184				GOP	231,000.00	231,000.00		
	Taxes, Duties and Licenses								45,000.00	45,000.00		
	Fidelity Bond Premium								50,000.00	50,000.00		
	Insurance Expenses								136,000.00	136,000.00		
	<b>Sub-total</b>								<b>2,444,300.00</b>	<b>2,444,300.00</b>		
	Other Supplies and Material Expense/Subsidies	ARBDS	NP-53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	24,150,000.00	24,150,000.00		



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5020501000	Postage Stamps and Courier Services	STOD	NP-53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	50,000.00	50,000.00		
5021299000	Other General Services	STOD LTSP AJDP-DARAB	NP 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	385,000.00	385,000.00		
									320,000.00	320,000.00		
									30,000.00	30,000.00		
									35,000.00	35,000.00		
50213060-01	Repairs and Maintenance (Buildings,Office Equipment,Furniture & Fixtures, Motor Vehicles,ICT Equipment )	STOD AJDP-LSD AJDP-DARAB ARBDSP	NP 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	1,181,000.00	1,181,000.00		
									809,000.00	809,000.00		
									185,000.00	185,000.00		
									87,000.00	87,000.00		
									100,000.00	100,000.00		
5029902000	Printing & Publication Expense	LTSP AJDP-LSD AJDP-DARAB ARBDSP	NP 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	130,000.00	130,000.00		
									20,000.00	20,000.00		
									30,000.00	30,000.00		
									20,000.00	20,000.00		
									60,000.00	60,000.00		
	<b>Sub-total</b>								<b>25,896,000.00</b>	<b>25,896,000.00</b>		
5020201000	Representation/ Training Expenses	STOD LTSP AJDP-LSD AJDP-DARAB ARBDSP	NP-53.10 Lease of Real Property and Venue	To be procured in accordance with IRR Appendix 7				GOP	10,280,000.00	10,280,000.00		
									195,000.00	195,000.00		
									123,000.00	123,000.00		
									355,000.00	355,000.00		
									334,000.00	334,000.00		
									9,273,000.00	9,273,000.00		
	<b>Sub-total</b>								<b>10,280,000.00</b>	<b>10,280,000.00</b>		
	<b>Grand Total</b>								<b>45,430,000.00</b>	<b>45,430,000.00</b>		

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Prepared by:



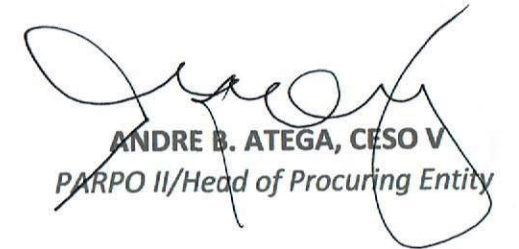
**ZILAH MAY B. NORTEGA**  
BAC Secretariat Member

Recommended by:



**RODRIGO R. BITANGCOR**  
BAC Chairperson

Approved by



**ANDRE B. ATEGA, CESO V**  
PARPO II/Head of Procuring Entity