

ANNEX B

Department of Agrarian Reform Central Office Procurement Monitoring Report as of June 30, 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																		
1	Janitorial Services for CY 2020	GSD	Yes	Competitive Bidding	Nov. 19, 2019	Nov. 23, 2019	Dec. 2, 2019	Dec. 16, 2019	Dec. 16, 2019	Jan. 8, 2020	Jan. 17, 2020	Jan. 17, 2020	Jan. 24, 2020			Dec. 31, 2020		GoP
2	Photocopyingn Machines	GSD	Yes	Competitive Bidding	Nov. 11, 2019	Nov. 12, 2019	Nov. 19, 2019	Dec. 2, 2019	Dec. 2, 2019		Dec. 13 & 18, 2019	Jan. 17, 2020				Dec. 31, 2020		GoP
3	Security Services for CY 2020	GSD	Yes	Competitive Bidding	Nov. 19, 2019	Nov. 23, 2019	Dec. 2, 2019	Dec. 16, 2019	Dec. 16, 2019	Jan. 8, 2020	Jan. 16, 2020	Jan. 30, 2020				Dec. 31, 2020		GoP
4	Conduct of the Year-end Closing of Books CY 2019 (Batch2)	FMS-Accounting	No	Lease of Venue		Feb. 17, 2020		Feb. 21, 2020	Feb. 21, 2020	Feb. 21, 2021		Feb. 21, 2020	Feb. 24, 2020			Mar. 6, 2020		GoP
5	Engagement of Two (2) Highly Technical Consultants for the Information Technology-Enabled Assessment System (I.T. eAsy) for an Agrarian Reform Communities (ARCs)	Planning Service	No	Negotiated Procurement -Highly Technical Consultants														GoP
6	Conduct of the FY 2021 Regional Budget Defense	FMS-Planning Service	No	Lease of Venue		Feb. 24, 2020		Mar. 2, 2020	Mar. 2, 2020	Mar. 2, 2020		Mar. 2, 2020	Mar. 2, 2020					GoP
Total Alloted Budget of Procurement Activities																		
Total Contract Price of Procurement Actitvites Conducted																		
Total Savings (Total Alloted Budget - Total Contract Price)																		

ON-GOING PROCUREMENT ACTIVITIES

																	Total Alloted Budget of On-going Procurement Activities	

Prepared by:


VERONICA B. RESUELLO
 BAC Secretariat

Noted by:


RAUL M. LEONIN
 Chief Administrative Officer
 BAC Secretariat Head

Recommended for Approval by:


ATTY. JIM G. COLETO
 BAC Chairperson

ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
22,777,776.41			20,877,630.40			COA, PPVR	Nov. 27, 2019	Dec. 11, 2019	Dec. 11, 2019				
4,500,000.00			3,987,500.00			COA, PPVR	Nov. 12, 2020	Nov. 27, 2019	Nov. 27, 2019	Dec. 9, 2019	Dec. 11, 2019		
23,676,928.01			18,790,661.00			COA, PPVR	Nov. 27, 2019	Dec. 11, 2019	Dec. 11, 2019				
1,072,800.00			1,072,800.00			COA, PPVR							
1,280,000.00			1,280,000.00			COA, PPVR							
1,546,200.00			1,460,300.00			COA, PPVR							Cancelled due to ECQ
0			0										
0			0										
0			0										
0			0										
0			0										
0			0										

54,853,704.42

47,468,891.40

7,384,813.02

0													
0													
0													
0													
0.00													

APPROVED:


ATTY. LUIS MEINRADO C. PAÑGULAYAN
 Head of the Procuring Entity