

## Department of Agrarian Reform Annual Procurement Plan for FY 2020\_1ST UPDATE

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			ReMarks (brief description of Project)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CY 2020 APPROPRIATION												
GENERAL SUPPORT SERVICES												
5020502001	Communication Expenses (Prepaid Cards)	Various Offices	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	4,001,160.00	4,001,160.00		based on PPMPs of various offices
5020502001	Internet Prepaid Cards for Pilot testing participants and field personnel (MARO) and staff who shall prepare target respondents	PPRO ASEC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	450,000.00	450,000.00		
5021202000	Procurement of Janitorial Services CY 2020	GSD	Competitive Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	22,268,068.58	22,268,068.58		
5021203000	Procurement of Security Services CY 2020	GSD	Competitive Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GoP	24,690,496.00	24,690,496.00		
5020309000	Diesel Consumption	GSD	Direct Contracting	N/A	N/A	January	January	GoP	4,077,840.10	4,077,840.10		
5020309000	Gasoline Consumption	GSD	Direct Contracting	N/A	N/A	January	January	GoP	3,526,143.06	3,526,143.06		
AVAILABLE AT PROCUREMENT SERVICE												
5020101000	Passenger Air Transposition (Airline Tickets)	Various Offices	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	27,308,781.00	27,308,781.00		based on PPMPs of various offices
5020301002	Office Supplies and Materials Available at DBM-PS	Various Offices	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	15,727,772.15	15,727,772.15		based on PPMPs of various offices
5029907099	Subscription to Cloud Services	MISS	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	4,490,392.69	4,490,392.69		
5029907003	Provide Office Productivity Tools to end-users	MISS	NP-53.5 Agency-to-Agency	N/A	N/A	Feb & Oct	Feb & Oct	GoP	17,527,951.78	17,527,951.78		
5029907099	Cloud Subscription for LinkSFarMM Project M&E System	BARBD LEDD	NP-53.5 Agency-to-Agency	July	N/A	July	July	GoP	800,000.00	800,000.00		
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
5020301002	Common Supplies and Materials	Various Offices	Shopping	Jan-December	N/A	Jan-December	Jan-December	GoP	14,323,088.11	14,323,088.11		based on PPMPs of various offices
5020301002	Supplies and Materials for the Conduct of Trainings, Orientation and Assessment	Various Offices	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	1,057,150.00	1,057,150.00		based on PPMPs of various offices
5020301002	CARP Celebratory Activities (Supplies)	ADMIN OD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	225,000.00	225,000.00		
5020301002	Procurement of PPE and Hygiene Supplies against COVID 19	Various Offices	NP-53.9 - Small Value Procurement	June-December	N/A	June-December	June-December	GoP	918,700.00	918,700.00		based on PPMPs of various offices
5029999099	Purchase of PVC Identification Card (ARTA Size) and Official ID Lace for DARCO	Personnel Div.	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	375,000.00	375,000.00		
5020301002	End of Violence Against Women (VAW) Campaign Supplies & Materials	DARCO GAD	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	303,000.00	303,000.00		
5029999099	Assorted Masonry Supplies & plumbing fixtures	GSD	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	217,400.00	217,400.00		



Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			ReMarks (brief description of Project)
				Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999099	Various Electrical Supplies & Materials	GSD	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	205,200.00	205,200.00		
5020302000	Checks (booklet), other forms (Official Receipts, Warrant Register, Cash Book)	GSD	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	7,000.00	7,000.00		
5029999099	Procurement of vehicle Tires	GSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	90,000.00	90,000.00		
5020308000	Medical and dental supplies	GSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	243,750.00	243,750.00		
5029999099	Refill of Fire Extinguisher	GSD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	150,000.00	150,000.00		
<b>OFFICE EQUIPMENT</b>												
5021305002	Procurement of Air Conditioning parts & other consummable items	GSD	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	146,250.00	146,250.00		
5020321099	Purchase of Survey Equipment and Software Apps	BLTI	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	830,000.00	830,000.00		
5029905004	Purchase of Aircondition - split type 2HP	BLTI	Competitive Bidding	July	July	Aug	Aug	GoP	1,120,000.00	1,120,000.00		
5029999099	Automatic document scanner with feeder and Laserjet Printer, A3 Capable	BLTI	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	125,000.00	125,000.00		
5029999099	Supply an Delivery of Audio & Visual Equipment	Various Offices	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	453,000.00	453,000.00		based on PPMs of various offices
5029999099	Equipment Needed for the Operation of PRMMD	PAMRS-PRMMD	NP-53.9 - Small Value Procurement	N/A	N/A	August	August	GoP	842,376.00	842,376.00		
5029999099	Purchase of Air Purifier	BLTI	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	120,000.00	120,000.00		
5029999099	Purchase of Signing and Sealing Machine	BLTI	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	120,000.00	120,000.00		
<b>FURNITURE &amp; FIXTURE</b>												
5021307000	Supply & installation of modular partitions with tables & cabinets, furniture	BALA	Competitive Bidding	July	July	Aug	Aug	GoP	3,870,500.00	3,870,500.00		
5021307000	Supply & Installation of Roll-up blinds	ARCDS	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	276,167.50	276,167.50		
5021307000	Supply & Installation of Office Partition	BLTI	Competitive Bidding	July	July	Aug	Aug	GoP	1,900,000.00	1,900,000.00		
5021307000	Furniture and Furnishings	BLTI	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	400,000.00	400,000.00		
<b>ICT MAINTENANCE AND SERVICES</b>												
5021305003	Annual DARCO Data Center Maintenance	MISS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	420,000.00	420,000.00		
5021305003	Maintain DARCO LAN Infrastructure (Hardware)	MISS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	990,144.00	990,144.00		
5021305003	Maintain DARCO LAN CISCO Switches. Renew after-sales agreement with CISCO	MISS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	283,314.00	283,314.00		
5021305003	Manage and Secure User Access to the Internet with varying permissions	MISS	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	990,000.00	990,000.00		
5021305003	Cost of Back-Up Internet Connectivity for DDS Server at PPRO	PPRO ASEC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	140,000.00	140,000.00		



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				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR AND MAINTENANCE OF BUILDING FACILITIES & OTHER STRUCTURES												
5021304001	Repairs and Maintenance of Planning Service Office	PS-OD	Competitive Bidding	July	July	Aug	Aug	GoP	4,341,496.22	4,341,496.22		
5021304001	Records Room Refurbishment (OD, SMD, DCD)	BLTI	Competitive Bidding	July	July	Aug	Aug	GoP	3,000,000.00	3,000,000.00		
5021304001	Repair and Maintenance of Office Space & Facilities	Various Offices	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	913,800.00	913,800.00		Schedule and Scope of Works to be determined upon enduser's request
5021304001	Enhancement/Improvement of various offices	Various Offices	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	1,050,000.00	1,050,000.00		based on PPMPs of various offices
REPAIR AND MAINTENANCE OF EQUIPMENT & FURNITURE												
5021307000	Repair of furniture & fixture	Various Offices	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	333,000.00	333,000.00		As need arises for the repair and replacement of defective parts of Office Furnitures/Fixtures (based on PPMPs of various offices)
5021321003	Repair and replacement of Defective Parts of IT Equipment	Various Offices	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	388,874.00	388,874.00		As need arises for the repair and replacement of defective parts of ICT Equipment (based on PPMPs of various offices
5021321002	Repair and replacement of Defective Parts of Office Equipment	Various Offices	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	1,567,256.00	1,567,256.00		As need arises for the repair and replacement of defective parts of Office Equipment (based on PPMPs of various offices)
REPAIR AND MAINTENANCE OF VEHICLES												
5021306001	Mechanical repair, Body repair, and Electrical repair of dispatch vehicles	GSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	287,171.10	287,171.10		
5021306001	Repair, Maintenance and Replacement of Defective Parts of DARCO Vehicles assigned to DARCO Officials	Various Offices	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	3,695,940.66	3,695,940.66		As need arises for the repair and replacement of defective parts of DARCO Vehicles assigned to DARCO Officials
5021306001	Aircon Cleaning and other emergency repairs of dispatch vehicles	GSD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	277,200.00	277,200.00		
5020309000	Change Oil for dispatch vehicles	GSD	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	273,600.00	273,600.00		
PRINTING SERVICES												
5029902000	Printing Expense (Judicial Form)	BLTI	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	5,200,000.00	5,200,000.00		
5029902000	Printing of other Information, Education and Communication Materials	Various Offices	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	820,990.00	820,990.00		based on PPMPs of various offices
5029902000	Printing of Marketing Documents	SSO ASEC	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	100,000.00	100,000.00		
5029902000	Documentation of Success Stories of Women's and ARBs in Agrarian Reform Areas (GAD Magazine)	DARCO GAD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00		



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RENTAL SERVICES												
5029905004	Rental of Photocopying Machines	Various Offices	Competitive Bidding	Nov-19	Dec-19	Jan-20	Jan-20	GoP	4,500,000.00	4,500,000.00		based on PPMPs of various offices
5020201002	Rental of Venue including Accommodation for the Conduct of various trainings/workshops and assessment activities	Various Offices	NP-53.10 Lease of Real Property and Venue	various months	N/A	various months	various months	GoP	24,154,010.00	24,154,010.00		based on PPMPs of various offices
5029905003	Rental of Hauling Services	GSD	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	90,000.00	90,000.00		
OTHER GOODS AND SERVICES												
	Installation of Solar Powered Irrigation System w/ Drip Irrigation Systems	SSO- CRFPSP	Competitive Bidding	July	July	Aug	Aug	GoP	1,286,900.00	1,286,900.00		
	Formation of 100 Self-reliant Backyard gardening	SSO- CRFPSP	Competitive Bidding	July	July	Aug	Aug	GoP	1,000,000.00	1,000,000.00		
	Subscription Services for Online Meetings and Conferences (Webinar/Zoom)	Various Offices	Direct Contracting	various months	N/A	various months	various months	GoP	2,249,298.87	2,249,298.87		based on PPMPs of various offices
5020201002	Catering Services in various activities conducted	Various Offices	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	3,612,090.00	3,612,090.00		based on PPMPs of various offices
5029902000	Advertorials Packaging and Publication	PAMRS-PRMMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	monthly	monthly	GoP	924,000.00	924,000.00		
5029902000	TV Show Production	PAMRS-PRMMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July & Dec	July & Dec	GoP	1,500,000.00	1,500,000.00		
5029902000	Weekly Radio Program Production	PAMRS-PRMMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July & Dec	July & Dec	GoP	1,680,000.00	1,680,000.00		
	Learning Materials Development/Visual Artist for LTS Sector	ARCDS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July	July	GoP	55,000.00	55,000.00		
	Short Courses for DARCO Personnel (Learning Modules Development)	ARCDS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	June-July	June-July	GoP	130,000.00	130,000.00		
	Learning Materials Development for CESPES	ARCDS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July	July	GoP	55,000.00	55,000.00		
	Instructional Materials Dev for SPMS and Orientation on the 2020 PBB Guidelines	ARCDS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	June-July	June-July	GoP	80,000.00	80,000.00		
5029999099	On-Line Learning Materials Development for ARBDSP Implementers	ARCDS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	June	June	GoP	50,000.00	50,000.00		
	Publication of NLVA	BLTI	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July	July	GoP	1,700,000.00	1,700,000.00		
5020399000	Technical Documents and Maps	BLTI	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	500,000.00	500,000.00		
5029907099	Renewal of Technical Support Contract - QLIKSENSE	PS-PIMED	Direct Contracting	N/A	N/A	Jan	Jan	GoP	360,000.00	360,000.00		



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5029907099	Subscription Fee: SURVECTO COLLECT	PS-PIMED	Direct Contracting	N/A	N/A	Jan	Jan	GoP	132,000.00	132,000.00		
5021103001	Engagement of M&E and IT Consultant for the Development of System for Assessing the Level of Maturity of AR Communities: IT Enabled Evaluation System for AR Communities (IT-eASy)	PS-PIMED	NP-53.7 Highly Technical Consultants	N/A	N/A	June	June	GoP	1,280,000.00	1,280,000.00		
5021103001	Engagement of M&E and IT Consultant for the Implementation of Maturity Assessment for ARBOs (ITeMA-ARBOs in ARCs and Non-ARCs)	PS-PIMED	NP-53.7 Highly Technical Consultants	N/A	N/A	June	June	GoP	438,000.00	438,000.00		
5029999099	Supervisory Management Program (E-Learning)	ARCDS	Competitive Bidding	June	June	July	July	GoP	1,604,064.00	1,604,064.00		
5021103001	Competency Program for AJD Sector (HTC)	ARCDS	NP-53.7 Highly Technical Consultants	N/A	N/A	July	July	GoP	1,800,000.00	1,800,000.00		
5021103001	Development of HRD Strategic Plan (HTC)	ARCDS	NP-53.7 Highly Technical Consultants	N/A	N/A	September	September	GoP	100,000.00	100,000.00		
5029999099	Various On line Courses	ARCDS	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	1,167,000.00	1,167,000.00		
	Virtual Training on Mediation for Legal Officers	ARCDS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	990,000.00	990,000.00		
	ISO-QMS DARCO Year 2 Certification/Audit Fees	ARCDS	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	58,240.00	58,240.00		
	Training for Internal Quality Auditors/IQAs	ARCDS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	550,000.00	550,000.00		
	Development Program for LTS Sector	ARCDS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	577,500.00	577,500.00		
5029999099	Project PRIME (Product Integration and Marketing Excellence) for Farmer Beneficiaries) in Partnership with DTI	FASPO USEC	NP-53.5 Agency-to-Agency	N/A	N/A	Sept	Set	GoP	1,840,000.00	1,840,000.00		
	Establishment of DARLing (Community Livelihood Nursery Seedings)	SSO- CRFPSP	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	500,000.00	500,000.00		



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CY 2019 CONTINUING APPROPRIATION												
GENERAL SUPPORT SERVICES												
5020502001	Communication Expenses (Prepaid Cards)	PARC SEC & PAMRS	NP-53.9 - Small Value Procurement	January-December	N/A	January-December	January-December	GoP	110,160.00	110,160.00		
5020502001	Internet Prepaid Cards for the office of Usec PPRO and for PRS Officials and Staff under WFH Arrangement	PPRO USEC	NP-53.9 - Small Value Procurement	June-December	N/A	June-December	June-December	GoP	749,300.00	749,300.00		
5020502001	Communication Expense (Internet load and cell card for the Operationalization of ARBOs Hub)	SSO ARBold	NP-53.9 - Small Value Procurement	April-Dec	N/A	April-Dec	April-Dec	GoP	80,000.00	80,000.00		
AVAILABLE AT PROCUREMENT SERVICE												
5020101000	Transportation Expenses (Airline Tickets)	Various Offices	NP-53.5 Agency-to-Agency	N/A	N/A	January-December	January-December	GoP	3,241,600.00	3,241,600.00		based on PPMPs of various offices
5020101000	Transportation Expenses (Airline Tickets)	SSO ARBold	NP-53.5 Agency-to-Agency	N/A	N/A	July-Dec	July-Dec	GoP	1,050,000.00	1,050,000.00		
5020301002	Common Office Supplies available at PS-DBM	Various Offices	NP-53.5 Agency-to-Agency	N/A	N/A	January-December	January-December	GoP	4,154,649.89	4,154,649.89		based on PPMPs of various offices
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
5020301002	Common Supplies and Materials	Various Offices	Shopping	January-December	N/A	January-December	January-December	GoP	3,338,913.00	3,338,913.00		based on PPMPs of various offices
5020301002	Supplies and Materials for the Conduct of Workshops, Trainings & Orientation	Various Offices	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	572,730.00	572,730.00		based on PPMPs of various offices
5020301002	Procurement of Data Folder, made of chipboard, taglia lock	GSD	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	270,000.00	270,000.00		
	Purchase of Assistive Devices/Technolgies for PWD/Communication Disorders	Personnel Div.	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	74,500.00	74,500.00		
5020301002	Procurement of COVID-19 Response Items	FMAO USEC	NP-53.9 - Small Value Procurement	June-December	N/A	June-December	June-December	GoP	35,060.00	35,060.00		
	PAIC Center Signage	PAMRS	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	14,000.00	14,000.00		
	Construction Supplies	PAMRS	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	90,000.00	90,000.00		
OFFICE EQUIPMENT												
5020321099	Purchase of Fingerprint Time and Attendance Machine/Scanner (Biometrics) with Software/System for DARCO	Personnel Div.	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	500,000.00	500,000.00		
5020321099	Air Conditioning unit (2hp, window type)	FMAO USEC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	160,000.00	160,000.00		
5020321099	Other Office Equipment & Accessories	Various Offices	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	91,950.00	91,950.00		based on PPMPs of various offices
5020321099	Audio & Visual Equipment	PAMRS	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	165,100.00	165,100.00		
	WACOM Pen Tablet & Other ICT Supplies & Accessories	PAMRS	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	23,500.00	23,500.00		



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				Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FURNITURE & FIXTURE												
5021307000	Supply and Installation of Roll-up Blinds - Black-out	FMAO USEC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	500,000.00	500,000.00		
5021307000	Supply and Installation of Office Partition	FMAO USEC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	975,000.00	975,000.00		
5020322001	Other Office furniture and fixture	Various Offices	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	809,178.22	809,178.22		based on PPMPs of various offices
REPAIR AND MAINTENANCE OF BUILDING FACILITIES & OTHER STRUCTURES												
5021304001	Office Repairs and Maintenance	Various Offices	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	2,557,714.00	2,557,714.00		based on PPMPs of various offices
5021304001	Repair & Improvement of PAIC Office	FMAO ASEC & GSD	NP-53.2 Emergency Cases	N/A	N/A	June	June	GoP	973,640.00	973,640.00		
REPAIR AND MAINTENANCE OF EQUIPMENT & FURNITURE												
5021321002	Equipment Repair	Various Offices	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	458,854.99	458,854.99		based on PPMPs of various offices
REPAIR AND MAINTENANCE OF VEHICLES												
5021306001	Vehicle Repair	Various Offices	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	705,934.92	705,934.92		based on PPMPs of various offices
ICT MAINTENANCE												
5021305003	Maintain Corporate Enterprise Anti-Virus	MISS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	480,000.00	480,000.00		
5021305003	Subscription to Network Monitoring Service (LAN)	MISS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	285,000.00	285,000.00		
5021299001	Maintain DARCO LAN Infrastructure(Improve Wired LAN Cabling)	MISS	Competitive Bidding	January	January	February	February	GoP	1,980,000.00	1,980,000.00		
5021305003	Resolution of known ICT incidents-Supplies & Materials	MISS	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	80,000.00	80,000.00		
PRINTING SERVICES												
5029902000	Publication of the revised DARAB Rules of Procedure	DARAB SEC	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	500,000.00	500,000.00		
5029902000	Publication of PARCCOM Handbook & Printing of PARC ExCom MC	PARC SEC	NP-53.9 - Small Value Procurement	March & September		March & September	March & September	GoP	88,500.00	88,500.00		
5029902000	DAR in-house Production, Publication and Distribution	PAMRS	NP-53.9 - Small Value Procurement	April & October	N/A	April & October	April & October	GoP	899,000.00	899,000.00		
5029902000	Photo and tarpaulin printing	PAMRS	NP-53.9 - Small Value Procurement	July-September	N/A	July-September	July-September	GoP	55,000.00	55,000.00		
RENTAL SERVICES												
5020201002	Rental of Venue including Accommodation for the Conduct of various trainings/workshops and assessment activities	Various Offices	NP-53.10 Lease of Real Property and Venue	various months	N/A	various months	various months	GoP	8,327,140.00	8,327,140.00		based on PPMPs of various offices
5029905003	Emergency Vehicle Rental	GSD	NP-53.2 Emergency Cases	N/A	N/A	May	May	GoP	450,000.00	450,000.00		
5029905003	Rental of Shuttle Service	GSD	NP-53.9 - Small Value Procurement	July	N/A	June	June	GoP	550,000.00	550,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			ReMarks (brief description of Project)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER GOODS AND SERVICES												
5029907099	Newspaper Subscription for one (1) year	PAMRS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	419,968.00	419,968.00		
5020201002	Catering Services for the Conduct of Regular Deliberation and other HRMPSB Activities - Secretariat to	Personnel Div.	NP-53.9 - Small Value Procurement	various months	N/A	various months	various months	GoP	420,000.00	420,000.00		based on PPMPs of various offices
5029902000	Cost of Zoom Application hosting	PPRO USEC	Direct Contracting	June	N/A	June	June	GoP	27,900.00	27,900.00		
5029901000	Mascot Production (DARwin and DARlia)	PAMRS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan	Jan	GoP	100,000.00	100,000.00		
5020399000	Production of National Anthem AVP	PAMRS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	April & October	April & October	GoP	250,000.00	250,000.00		
5020301002	Supplies and Materials (Hygiene Kits)	SSO ARBold	Competitive Bidding	June	June	July	July	GoP	2,250,000.00	2,250,000.00		
	Top vent Greehouse for Hydrophonics	SSO USEC - CLAAP	Competitive Bidding	July	July	Aug	Aug	GoP	1,110,000.00	1,110,000.00		
	Top Vent Greenhouse For Vegetable Production(Soilless)	SSO USEC - CLAAP	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	400,000.00	400,000.00		
	Top Vent Greenhouse For Vegetable production (Soil Based)	SSO USEC - CLAAP	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	143,000.00	143,000.00		
	Water Recyling Tank and Cooling System	SSO USEC - CLAAP	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	104,000.00	104,000.00		
	Solar Power and Back up Generator	SSO USEC - CLAAP	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	450,000.00	450,000.00		
	Orientation on the Revised IRR on RA 9184 for End-User	FMAO ASEC	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	236,250.00	236,250.00		
	Strengthening the DAR's Hotline 8888 Service (c/o SCS)	FMAO ASEC	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	132,000.00	132,000.00		
	Orientation/Seminar on Laws and rules on Government Expenditures (LARGE) and on the Implementation of Government Accounting Manual (GAM) (Sept. 2020) c/o AGIA	FMAO ASEC	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	315,000.00	315,000.00		
	Seminar/Worshop Data Privacy Act of 2012 (RA 10173)	FMAO ASEC	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	157,500.00	157,500.00		



Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			ReMarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TOTAL 2020 APPROPRIATION								233,373,075.82	233,373,075.82	-	
	TOTAL 2019 CONTINUING FUND								41,912,043.02	41,912,043.02	-	
	GRAND TOTAL								275,285,118.84	275,285,118.84	-	

Prepared/Consolidated by:

Reviewed by:

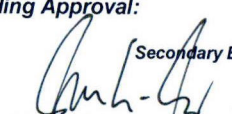
  
VERONICA B. RESUELLO  
BAC Secretariat

  
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MA. CRISTINA C. DAGDAG  
Chief, Budget Division

Recommending Approval:

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Secondary BAC Member

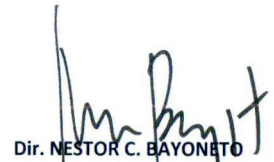
  
Dir. CLEON LESTER G. CHAVEZ  
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Dir. JAMES ARSENIO O. PONCE  
Secondary BAC Member

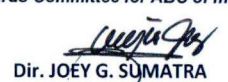
  
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USEC CARIM L. PANUMPANG  
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Primary Bids and Awards Committee for ABC of more than PhP1 Million

  
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Dir. PRIMO C. LARA  
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Dir. SUSANA M. LEONES  
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