

Department of Agrarian Reform Sultan Kudarat Annual Procurement Plan for FY 2020

16-Jan-20

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel, Oil and Lubricants	STOD		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00	0	Mandatory
	Water	STOD		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	30,000.00	30,000.00	0	Mandatory
	Electricity	STOD		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	650,000.00	650,000.00	0	Mandatory
	Landline	STOD		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	80,000.00	80,000.00	0	Mandatory
	Mobile	STOD		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00	0	Mandatory
	Internet	STOD		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	200,000.00	200,000.00	0	Mandatory
	Postage	STOD		Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	50,000.00	50,000.00	0	Mandatory
	Janitorial	STOD		Direct Contracting	N/A	N/A	22-Oct-19	23-Oct-19	GoP	155,000.00	155,000.00	0	Mandatory
	Security	STOD		Competitive Bidding	1-Oct-19	21-Oct-19	22-Oct-19	23-Oct-19	GoP	398,000.00	398,000.00	0	Mandatory
	Taxes	STOD		Direct Contracting	N/A	N/A	1-Jan-20	1-Jan-20	GoP	48,000.00	48,000.00	0	Mandatory
	Fidelity Bond Premium	STOD		Direct Contracting	N/A	N/A	1-Jan-20	1-Jan-20	GoP	23,000.00	23,000.00	0	Mandatory
	Insurance Expenses	STOD		Direct Contracting	N/A	N/A	1-Jan-20	1-Jan-20	GoP	60,000.00	60,000.00	0	Mandatory
	Rent - Building	STOD		Direct Contracting	N/A	N/A	22-Oct-19	23-Oct-19	GoP	240,000.00	240,000.00	0	Mandatory
	Repair of Office Building	STOD		NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,500,000.00	2,500,000.00	0	Mandatory (includes unforeseen / immediate repair projects)
	Maintenance of Motor Vehicles	STOD		NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	250,000.00	250,000.00	0	Mandatory
	Logistics for the Conduct of STO Representation Activities/ unforeseen activities that may include (Lease of Venue, Catering Services, Vehicle Rentals, Supplies & etc)	STOD		NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,000.00	15,000.00	0	STO Related Activities
	Lease of Venue with/ or Catering Services for the Conduct of various STO activities (Meetings, Conferences etc)	STOD		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	0	STO Related Activities
	Supplies (Common Supplies and Equipment)	STOD		NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,426,000.00	2,426,000.00	0	CSE For all divisions
	Vehicle rental for the conduct of various ALA activities in the Municipalities of the Sultan Kudarat	ALS		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	0	ALS Related Activities
	Vehicle rental for the conduct of various ALI activities in the Municipalities of the Sultan Kudarat	ALS		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	240,000.00	240,000.00	0	ALS Related Activities
	Lease of venue with catering Orientation re: DAR Administrative Order No. 1, Series 1989	ALS		NP-53.10 Lease of Real Property and Venue	N/A	N/A	14-Jan-20	15-Jan-20	GoP	48,750.00	48,750.00	0	ALS Related Activities
	Lease of venue with catering services for Updating of New Guidelines and Issuances for ALI CASES	ALS		NP-53.10 Lease of Real Property and Venue	N/A	N/A	25-Mar-20	26-Mar-20	GoP	75,000.00	75,000.00	0	ALS Related Activities
	Lease of Venue with Catering services for the Orientation re: DAR Administrative Order No. 8, Series 1995	ALS		NP-53.10 Lease of Real Property and Venue	N/A	N/A	14-Jan-20	15-Jan-20	GoP	30,000.00	30,000.00	0	ALS Related Activities

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P	Submission/Op	Notice of	Contract		Total	MOOE	CO	
				osting of IB/REI	ening of Bids	Award	Signing					
	Lease of Venue with Catering services for the Orientation and Maro Investigation Report	ALS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	25-Mar-20	26-Mar-20	GoP	42,000.00	42,000.00	0	ALS Related Activities
	Lease of Venue with Catering services for the Orientation re: DAR Administrative Order No. 1, Series 2002 (Conversion)	ALS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3-Jun-20	4-Jun-20	GoP	26,250.00	26,250.00	0	ALS Related Activities
	Meals and Snacks for the conduct of Monthly meetings/conferences	ALS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	0	ALS Related Activities
	Catering Services for the Conduct of Pulong-Pulong with MINPARBEMPCO	ALS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00	0	ALS Related Activities
	Catering Services for the Conduct of Pulong-Pulong with KARBEMPCO	ALS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	27,000.00	27,000.00	0	ALS Related Activities
	Other Professional Legal Services	ALS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00	0	ALS Related Activities
	Vehicle Rental for Land Survey Activities	LTSP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	99,000.00	99,000.00	0	LTSP Related Activities
	Vehicle Rental for Subdivision Survey Activities	LTSP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	99,000.00	99,000.00	0	LTSP Related Activities
	Lease of Venue and or Catering Services for the Conduct of Post Land Activities	LTSP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	204,000.00	204,000.00	0	LTSP Related Activities
	Subdivision of Collective CLOA	LTSP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,067,250.00	1,067,250.00	0	LTSP Related Activities
	Traveling for business purposes or entertaining a business client that includes money spent on lodging, transportation, and meals	OPA	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	124,000.00	124,000.00	0	OPA Related Activities
	Lease of venue or/with catering services for the conduct of Adjudication of AR Cases (Meeting, Conferences, Forum, etc.)	OPA	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	124,000.00	124,000.00	0	OPA Related Activities
	Public relations expenses with clients; promotion, directly or indirectly, the sale of assets of the provision of services and in relation to revenues under Adjudication of AR Cases	OPA	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00	0	OPA Related Activities
	Management that may include (Lease of Venue, Catering Services, Vehicle Rentals, Supplies & etc)	ARBDS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	635,000.00	635,000.00	0	ARBDS Activities
	Logistics for the Conduct of SIB that may include (Lease of Venue, Catering Services, Vehicle Rentals, Supplies & etc)	ARBDS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	4,190,000.00	4,190,000.00	0	ARBDS Activities

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	Logistics for the Conduct of EDES that may include (Lease of Venue, Catering Services, Vehicle Rentals, Supplies & etc)	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	839,000.00	839,000.00	0	ARBDSP Activities
	Logistics for the Conduct of Climate Resilient Farm Productivity Support that may include (Lease of Venue, Catering Services, Vehicle Rentals, Supplies & etc)	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	450,000.00	450,000.00	0	ARBDSP Activities
	Logistics for the Conduct of Provision of Support Facilities & Equipment under Financial Subsidy that may include (Lease of Venue, Catering Services, Vehicle Rentals, Supplies & etc)	ARBDSP	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,780,000.00	2,780,000.00	0	ARBDSP Activities
	Logistics for the Conduct of Representation Activities/unforeseen activities that may include (Lease of Venue, Catering Services, Vehicle Rentals, Supplies & etc)	ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,189,000.00	2,189,000.00	0	ARBDSP Activities

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