

ANNEX B

Department of Agrarian Reform- Central Office Procurement Monitoring Report as of June 30, 2019

Code (UACS/ PAP)	Procurement Program/Project	CO	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion
COMPLETED PROCUREMENT ACTIVITIES															
	Janitorial Services CY 2019		Administrative Service	Competitive Bidding	Dec. 27, 2018	Dec. 29, 2018	Jan. 7, 2019	Jan. 21, 2019	Jan. 21, 2019	Feb. 1, 2019	Feb. 20, 2019	Mar. 4, 2019	Mar. 15, 2019	Mar. 16, 2019	Dec. 31, 2019
	Security Services CY2019 (Re- bid)		Administrative Service	Competitive Bidding	Mar. 25, 2019	Mar. 27, 2019	Apr. 3, 2019	Apr. 15, 2019	Apr. 15, 2019	Apr. 15 and 16, 2019	Apr. 22, 2019	May 21, 2019	May 31, 2019	May 31, 2019	Dec. 31, 2019
	Budget Defense on FY 2020- Regional Indicative Plan and Budget Proposal		FMS & Planning Service	Lease of Venue		Apr. 1, 2019		Apr. 3, 2019	Apr. 3, 2019	Apr. 3, 2019		Apr. 3, 2019	Apr. 4, 2019	Apr. 8, 2019	Apr. 12, 2019
	Workshop on the Encoding of Agency Budget Proposal for FY 2020 through the OSBPS of DBM		FMS & Planning Service	Lease of Venue		Apr. 1, 2019		Apr. 3, 2019	Apr. 3, 2019	Apr. 3, 2019		Apr. 3, 2019	Apr. 23, 2019	Apr. 29, 2019	May 3, 2019
	National Cascading Conference on Newly-Issued Policies cum Consultation on the Delineation of Functions of PARPOs I and II		UPPRO	Lease of Venue		May 15, 2019		May 16, 2019	May 16, 2019	May 16, 2019		May 16, 2019	May 17,2019	May 20, 2019	May 24, 2019
															Total Alloted Budget of P
															Total Contract Price of Procurement
															Total Savings (Total Alloted Budget

ON-GOING PROCUREMENT ACTIVITIES															
	Lease of 55 units Digital Photocopiers (3rd Negotiated Procurement)		Administrative Service	Competitive Bidding	June 28, 2019	June 29, 2019									
	Upgrading and Refurbishing of the Osec Boardroom under the Design and Build Scheme		GSD	Competitive Bidding	May 27, 2019										
	Construction of Elevated Walkway from DARCO Main building to FASPO building		GSD	Competitive Bidding	Apr. 16, 2019										
	Construction of New Motorpool Building		GSD	Competitive Bidding	Apr. 16, 2019										
	Repair of Former Maintenance Building		GSD	Competitive Bidding	Apr. 16, 2019										
															Total Alloted Budget of On-going

Prepared by:

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 BAC Secretariat

Noted by:

Raul M. Leonin
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 OIC-Division Chief

Recommended for Approval by:

Atty. Jim G. Coletto
ATTY. JIM G. COLETO
 BAC Chairperson

Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	

	GAA	21,741,646.08			15,620,944.24			COA, PPVR	Dec. 28, 2018	Jan. 16, 2019	Jan. 16, 2019		Feb. 18, 2019		
	GAA	15,076,839.20			13,172,702.97			COA, PPVR	Mar. 27, 2019	Apr. 10, 2019	Apr. 10, 2019		Apr. 17, 2019		
	GAA	1,555,200.00			1,555,200.00			COA, PPVR							
	GAA	1,350,000.00			1,350,000.00			COA, PPVR							
	GAA	1,098,000.00			988,200.00			COA, PPVR		Apr. 17, 2019	Apr. 17, 2019	Apr. 17, 2019			

Procurement Activities	40,821,685.28
t Actitvites Conducted	32,687,047.21
- Total Contract Price)	8,134,638.07

	GAA	1,219,750.00						COA, PPVR	June20,2019						Failed bidding; For posting of 3rd Negotiated Procurement
	GAA	1,879,200.00						COA, PPVR							
	GAA	2,500,000.00						COA, PPVR							
	GAA	6,500,000.00						COA, PPVR							
	GAA	5,000,000.00						COA, PPVR							

g Procurement Activities	17,098,950.00
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APPROVED:

ATTY. LUIS MEINRADO C. PAÑGULAYAN
Head of the Procuring Entity