

ANNEX B

Department of Agrarian Reform- Central Office Procurement Monitoring Report as of December 31, 2018

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	AB
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		
COMPLETED PROCUREMENT ACTIVITIES																	
	Lease of 37 units Digital Photocopier Machines	Administrative Service	Competitive Bidding	July. 2, 2018	July. 4, 2018	July.12, 2018	July. 24, 2018	July.24, 2018	July. 26, 2018	Aug. 7, 2018	Aug. 22, 2018	Sep. 13, 2018	Sep. 13, 2018	Dec. 31, 2018		GAA	1,250,000.00
	Farm Machineries and Equipment Lot 1	SSO	Competitive Bidding	Aug. 2 & 28, 2018	Sep. 1, 2018	Sep. 10, 2018	Oct. 8, 2018	Oct. 8, 2018	Nov. 12, 26, 28 & Dec. 5,12, 2018	Dec. 18 and 19, 2018	Dec. 26, 2018	Dec. 28, 2018	Dec. 28, 2018	Feb. 26, 2019		GAA	23,400,000.00
	Farm Machineries and Equipment Lot 2	SSO	Competitive Bidding	Aug. 2 & 28, 2018	Sep. 1, 2018	Sep. 10, 2018	Oct. 8, 2018	Oct. 8, 2018	Nov. 12, 26, 28 & Dec. 5,12, 2018	Dec. 18 and 19, 2018	Dec. 26, 2018	Dec. 28, 2018	Dec. 28, 2018	Feb. 26, 2019		GAA	28,600,000.00
	Farm Machineries and Equipment Lot 3	SSO	Competitive Bidding	Aug. 2 & 28, 2018	Sep. 1, 2018	Sep. 10, 2018	Oct. 8, 2018	Oct. 8, 2018	Nov. 12, 26, 28 & Dec. 5,12, 2018	Dec. 18, 2018	Dec. 21, 2018	Dec. 28, 2018	Dec. 28, 2018	Feb. 26, 2019		GAA	49,400,000.00
	Farm Machineries and Equipment Lot 4	SSO	Competitive Bidding	Aug. 2 & 28, 2018	Sep. 1, 2018	Sep. 10, 2018	Oct. 8, 2018	Oct. 8, 2018	Nov. 12, 26, 28 & Dec. 5,12, 2018	Dec. 18, 2018	Dec. 21, 2018	Dec. 28, 2018	Dec. 28, 2018	Feb. 26, 2019		GAA	26,000,000.00
	Farm Machineries and Equipment Lot 5	SSO	Competitive Bidding	Aug. 2 & 28, 2018	Sep. 1, 2018	Sep. 10, 2018	Oct. 8, 2018	Oct. 8, 2018	Nov. 12, 26, 28 & Dec. 5,12, 2018	Dec. 17, 2018	Dec. 28, 2018	Dec. 28, 2018	Jan. 7, 2019	Mar. 8, 2019		GAA	30,600,000.00
	Solar-powered Irrigation System Lot 1	SSO	Competitive Bidding	Aug. 2 & 28, 2018	Sep. 1, 2018	Sep. 10, 2018	Oct. 9, 2018	Oct. 9, 2018	Oct. 15, 23, 2018; Nov. 6, 28, 2018	Dec. 13, 2018	Dec. 21, 2018	Dec. 28, 2018	Dec. 28, 2018	Mar. 28, 2019		GAA	18,841,500.00
	Solar-powered Irrigation System Lot 2	SSO	Competitive Bidding	Aug. 2 & 28, 2018	Sep. 1, 2018	Sep. 10, 2018	Oct. 9, 2018	Oct. 9, 2018	Oct. 15, 23, 2018; Nov. 6, 28, 2018	Dec. 13, 2018	Dec. 21, 2018	Dec. 28, 2018	Dec. 28, 2018	Mar. 28, 2019		GAA	18,957,750.00
	Solar-powered Irrigation System Lot 3	SSO	Competitive Bidding	Aug. 2 & 28, 2018	Sep. 1, 2018	Sep. 10, 2018	Oct. 9, 2018	Oct. 9, 2018	Oct. 15, 23, 2018; Nov. 6, 28, 2018	Dec. 13, 2018	Dec. 21, 2018	Dec. 28, 2018	Dec. 28, 2018	Mar. 28, 2019		GAA	18,207,000.00
	Consulting Services under the IARCDSP - Local Partner Micro-finance Institution	PMS	Negotiated Procurement	May.7, 2018	July. 20, 2018	July.23, 2018	Aug. 28, 2018	Submission of Tech and Fin- Aug. 28, 2018; Opening of Fin. - Sep. 17, 2018	Sep. 17 to Oct. 1, 2018	Nov. 5, 2018	Dec. 27, 2018	Dec. 28, 2018	Dec. 28, 2018	Dec. 28, 2020		Loan Proceeds-Italian Gov't	50,000,000.00
	Consulting Services under the IARCDSP -Italian Technical Assistance	PMS	Competitive Bidding	N/A	May. 24, 2018	N/A	Sep. 26, 2018	Submission of Tech and Fin- Sep. 26, 2018; Opening of Tech. - Sep. 26, 2018	Oct. 2-11, 2018	N/A	Nov. 6, 2018	Dec. 28, 2018				Loan Proceeds-Italian Gov't	85,000,000.00
Total Alloted Budget of Procurement Activities																	350,256,250.00
Total Contract Price of Procurement Activities Conducted																	331,674,253.40
Total Savings (Total Alloted Budget - Total Contract Price)																	18,581,996.60

ON-GOING PROCUREMENT ACTIVITIES

	Lease of 55 units Digital Photocopiers	Administrative Service	Competitive Bidding	Dec. 14, 2018	Dec. 12, 2018	Dec. 19, 2018	Jan. 4, 2019	Jan. 4, 2019									GAA	1,774,791.00	
	Security Services CY 2019		Competitive Bidding	Dec. 27, 2018	Dec. 29, 2018	Jan. 7, 2019	Jan. 21, 2019	Jan. 21, 2019										GAA	22,615,258.80
	Janitorial Services CY 2019		Competitive Bidding	Dec. 27, 2018	Dec. 29, 2018	Jan. 7, 2019	Jan. 21, 2019	Jan. 21, 2019										GAA	21,741,646.08
Total Alloted Budget of On-going Procurement Activities																			

Prepared by:

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Noted by:

RAUL M. LEONIN
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OIC-Division Chief

Recommended for Approval by:

ATTY. DAVID D. ERRO
ATTY. DAVID D. ERRO
BAC Chairperson

	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	

18	Sep. 13, 2018	Dec. 31, 2018		GAA	1,250,000.00			1,008,526.40			COA, PPVR	July 6, 2018	July 19, 2018	July 19, 2018				
18	Dec. 28, 2018	Feb. 26, 2019		GAA	23,400,000.00			18,900,000.00			COA, PPVR	Sep. 6, 2018	Oct. 2, 2018	Oct. 2, 2018				
18	Dec. 28, 2018	Feb. 26, 2019		GAA	28,600,000.00			23,100,000.00			COA, PPVR	Sep. 6, 2018	Oct. 2, 2018	Oct. 2, 2018				
18	Dec. 28, 2018	Feb. 26, 2019		GAA	49,400,000.00			47,918,000.00			COA, PPVR	Sep. 6, 2018	Oct. 2, 2018	Oct. 2, 2018				
18	Dec. 28, 2018	Feb. 26, 2019		GAA	26,000,000.00			25,220,000.00			COA, PPVR	Sep. 6, 2018	Oct. 2, 2018	Oct. 2, 2018				
18	Jan. 7, 2019	Mar. 8, 2019		GAA	30,600,000.00			30,591,500.00			COA, PPVR	Sep. 6, 2018	Oct. 2, 2018	Oct. 2, 2018				
18	Dec. 28, 2018	Mar. 28, 2019		GAA	18,841,500.00			18,836,499.00			COA, PPVR	Sep. 6, 2018	Oct. 2, 2018	Oct. 2, 2018				
18	Dec. 28, 2018	Mar. 28, 2019		GAA	18,957,750.00			18,952,747.00			COA, PPVR	Sep. 6, 2018	Oct. 2, 2018	Oct. 2, 2018				
18	Dec. 28, 2018	Mar. 28, 2019		GAA	18,207,000.00			18,201,981.00			COA, PPVR	Sep. 6, 2018	Oct. 2, 2018	Oct. 2, 2018				
18	Dec. 28, 2018	Dec. 28, 2020		Loan Proceeds- Italian Gov't	50,000,000.00			47,145,000.00			COA, COFILCO	July 20, 2018	Aug. 22, 2018; Sep. 17, 2018	Aug. 22, 2018; Sep. 17, 2018				
18				Loan Proceeds- Italian Gov't	85,000,000.00			81,800,000.00			COA, COFILCO	N.A	Sep. 26, 2018	Sep. 26, 2018				

Total Alloted Budget of Procurement Activities					350,256,250.00	
Contract Price of Procurement Activities Conducted					331,674,253.40	
Savings (Total Alloted Budget - Total Contract Price)					18,581,996.60	

			GAA	1,774,791.00							Dec. 17, 2018						
			GAA	22,615,258.80							Dec. 28, 2018						
			GAA	21,741,646.08							Dec. 28, 2018						
Total Alloted Budget of On-going Procurement Activities																	

Approval by:

RO

APPROVED:

ATTY. LUIS MEINRADO C. PAÑGULAYAN
Head of the Procuring Entity