

Department of Agrarian Reform Central Office Procurement Monitoring Report as of July 4, 2018

Code (UACS/PPAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)							
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance					
COMPLETED PROCUREMENT ACTIVITIES																																			
	Janitorial Services for CY 2018	Admin. Service - GSD	Competitive Bidding	18-Sep-17	14-Oct-17	23-Oct-17	6-Nov-17	6-Nov-17		27-Nov-17	26-Jan-18	31-Jan-18	31-Jan-18	1-Feb-18		2018 GAA	23,931,042			20,387,950.52			COA, PPVR-INCITEGOV	23-Oct		6-Nov	17-Nov	4-Dec							
	Security Services for CY 2018	Admin. Service - GSD	Competitive Bidding	18-Sep-17	14-Oct-17	23-Oct-17	6-Nov-17	6-Nov-17		29-Nov-17	9-Jan-18	31-Jan-18	31-Jan-18	1-Feb-18		2018 GAA	23,027,800			20,494,346.90			COA, PPVR-INCITEGOV	23-Oct		6-Nov	17-Nov	4-Dec							
	Consulting Services Phase III of the Mindanao Sustainable Agrarian and Agriculture Development (MinSAAD) Project	MinSAAD	AMP- (Single Source Selection/ NP- Adjacent or Continuous	2-Feb-18				8-Mar-18	8-Mar-18			4-Apr-18			JICA	57,566,432			57,566,432.00			COA, PPVR-INCITEGOV			8-Mar	8-Mar									
Total Alloted Budget of Procurement Activities																	104,525,274																		
Total Contract Price of Procurement Activities Conducted																		98,448,729.42																	
Total Savings (Total Alloted Budget - Total Contract Price)																	6,076,544.56																		
ON-GOING PROCUREMENT ACTIVITIES																																			
	Consulting Services for the DAR-Italian Assistance to Agrarian Reform Community Development Support	PMS	Negotiated Procurement													Loan Proceeds (Italian Gov't MAECI-AICS						COA, PPVR-INCITEGOV	May 21 and May 25						with 2 failed biddings						
	Local Micro-Finance Institution				15-Jun-18			25-Jun-18									50,000,000																		
	Italian Technical Assistance (ITA)		International Competitive		26-May-18			26-Jun-18									85,000,000																		
	Lease of Photocopiers for the Remaining Months of CY 2018	Admin. Service-	Competitive Bidding	2-Jul-18	4-Jul-18			24-Jul-18								2018 GAA	1,250,000					COA, PPVR-INCITEGOV	5-Jul												
Total Alloted Budget of On-going Procurement Activities																	136,250,000																		

Prepared by:


DENNIS JOSEPH A. CRUZ
 BAC Secretariat

Recommended for Approval by:


Usec. DAVID D. ERRO
 BAC Chairperson

APPROVED:


Usec. LUIS MEINRADO C. PAÑGULAYAN
 Designated Head of the Procuring Entity