

DEPARTMENT OF AGRARIAN REFORM
 QUARTERLY PHYSICAL REPORT OF OPERATION 1_
 AS OF DECEMBER 2019

DEPARTMENT _____
 AGENCY _____
 OPERATING UNIT _____
 ORGANIZATION'S CODE (UACs) _____

- Current Year Appropriation
- Supplemental Appropriation
- Continuing Appropriation
- Off-Budget Account

| MFO/PERFORMANCE INDICATOR DESCRIPTION | UACs CODE | 2019 PHYSICAL TARGET/FORECAST PER GAA | | | | | ACCOMPLISHMENT | | | | | SURPLUS/ DEFICIT (ACCOMP. - TARGET) | REASONS FOR SHORTFALLS IN TARGET/ CAUSES FOR HIGH ACCOMPLISHMENT |
|---|-----------|---------------------------------------|-------------|-------------|------------|-------------|----------------|------------|-------------|------------|-------------|-------------------------------------|--|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | |
| PROGRAM 1: LAND TENURE SECURITY PROGRAM (LTSP) | | | | | | | | | | | | | |
| ORGANIZATIONAL OUTCOME | | | | | | | | | | | | | |
| 1. % of farmers actually installed in awarded lands | | | | | 37% | 37% | | | | 161% | 161% | | |
| a. No. of ARBs installed (covering distribution during the year) | | | | | | | | | | 33,119 | 33,119 | | |
| b. No. of ARBs covered by registered EPs/CLOAs | | | | | | | | | | 20,621 | 20,621 | | |
| PROGRAM OUTPUT INDICATORS | | | | | | | | | | | | | |
| Activity 1. Land Acquisition and Distribution (LAD) | | | | | | | | | | | | | |
| a.1 Claimfolder preparation and documentation | | | | | | | | | | | | | |
| a.1.1 Research and documentation | | | | | | | | | | | | | |
| > No. of landholdings with CF documentation completed | | 1,503 | 1,692 | 1,518 | 1,295 | 6,008 | 408 | 1,466 | 1,856 | 1,499 | 5,229 | (779) | |
| > No. of hectares covered | | 12,063 | 13,379.9468 | 11,424.2253 | 7,537.9074 | 44,405.2342 | 2,923.5195 | 8,993.0237 | 13,597.9344 | 9,441.9231 | 34,956.4007 | (9,448.8335) | |
| a.1.2 FB Identification | | | | | | | | | | | | | |
| > No. of FBs identified | | 9,521 | 11,005 | 8,397 | 5,877 | 34,800 | 1,560 | 7,027 | 6,994 | 12,410 | 27,991 | (6,809) | |
| a.2 Land Survey | | | | | | | | | | | | | |
| > No. of hectares with survey plans transmitted to and accepted by LMS (for 2019) | | 2,590.1917 | 6,739.5894 | 3,877.2202 | 1,270.0644 | 14,477.0657 | 2,107.0000 | 715.0000 | 11,059.1856 | 6,325.9363 | 20,207.1219 | 5,730.0562 | |
| > No. of Hectares with Approved Survey Plans (ASPs) | | | | | | | | | 9,780.6248 | 7,949.4217 | 17,730.0465 | | |

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|---------------------------------------|---|---------------------------------------|------------|-------------|-------------|-------------|----------------|-------------|------------|-------------|----------------------------|-------------------------------------|--|--|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | | |
| a.3 | Land Valuation | | | | | | | | | | | | | |
| > | No. of landholdings with Memo of Valuation (MOV) | 286 | 466 | 632 | 184 | 1,568 | 162 | 249 | 551 | 501 | 1,463 | (105) | | |
| > | No. of hectares with MOV | 2,946.9276 | 4,313.3129 | 6,405.8347 | 1,693.3493 | 15,359.4245 | 1,947.1706 | 2,596.0044 | 4,164 | 6,598.0359 | 15,304.7851 | (54.6394) | | |
| a.4 | EP/CLOA Registration | | | | | | | | | | | | | |
| > | No. of hectares (gross area) covered already covered by registered EPs/CLOAs | 4,732.4147 | 9,788.4811 | 12,773.7870 | 13,782.3471 | 41,077.0298 | 4,806.4686 | 3,498.7998 | 6,714.1339 | 17,221.3926 | 32,240.7949 | (8,836.2349) | | |
| > | No. of ARBs benefited | 3,983.0000 | 7,366.0000 | 9,471.0000 | 10,312.0000 | 31,132 | 3,057 | 2,884 | 6,516 | 8,164 | 20,621 | (10,511.0000) | | |
| a.5 | EP/CLOA Distribution | | | | | | | | | | | | | |
| > | No. of hectares already covered by awarded EPs/CLOAs | 1,906.0509 | 4,078.5005 | 4,846.7202 | 5,674.7609 | 16,506.0324 | 11,150.6464 | 24,461.7837 | 21,642 | 9,818.1090 | 67,072.2628 ^{2/J} | 50,566.2304 | 2_/ Actual distribution of CLOAs to ARBs with the presence of PRRD and DAR Sec; includes CLOAs registered at LRA in previous years | |
| > | No. of ARBs awarded with EPs/CLOAs | 1,564 | 3,385 | 3,934 | 4,252 | 13,135 | 8,661 | 13,602 | 20,845 | 8,112 | 51,220 | 38,085 | | |
| a.6 | ARB Installation (covering distribution during the year) | | | | | | | | | | | | | |
| > | No. of ARB s actually installed | 1,305 | 2,765 | 3,487 | 4,057 | 11,613 | | 7,996 | 18,479 | 6,644 | 33,119 | 21,506 | | |
| a.7 | IVAS -ARMM | | | | | | | | | | | | | |
| > | No. of hectares subjected to IVAS | 286.0425 | 822.5237 | | | 1,108.5662 | | - | | | ^{3/J} | | 3_/ No reported accomp. by BARMM | |
| a.7.1 | New Lands | | | | | | | | | | | | | |
| > | No. of hectares subjected to IVAS | 286.0425 | 312.6357 | | | 598.6782 | | - | | | ^{3/J} | (598.6782) | | |
| a.7.2 | Subdivision of Collective CLOAs | | | | | | | | | | | | | |
| > | No. of hectares subjected to IVAS | | 509.8880 | | | 509.8880 | | - | - | | ^{3/J} | (509.8880) | 3_/ No reported accomp. by BARMM | |
| Activity 2. | Non-Land transfer Activities | | | | | | | | | | | | | |
| a.1 | Leasehold Operations | | | | | | | | | | | | | |
| > | No. of hectares covered by registered and provisional leasehold contracts/ agreements | 1,921.2880 | 2,668.1236 | 2,386.1410 | 1,768.9730 | 8,744.5255 | 2,555.8754 | 3,314.3484 | 3,146 | 3,743.6318 | 12,760.0000 | 4,015.4745 | | |
| > | No. of leaseholders | 1,010 | 1,574 | 1,333 | 1,083 | 5,000 | 1,515 | 1,767 | 1,830 | 1,612 | 6,724 | 1,724 | | |

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|---|-----------|---------------------------------------|------------|------------|------------|-------------|----------------|------------|-------------|------------|--------------------------|-------------------------------------|--|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | |
| Activity 3. Landowner's Compensation | | | | | | | | | | | | | |
| Activity 4. Post-Land Distribution | | | | | | | | | | | | | |
| a.1 Subdivision of collective CLOAs | | | | | | | | | | | | | |
| a.1.1 Subdivision survey | | | | | | | | | | | | | |
| > No. of hectares with ASPs [for 2018]; No. of hectares with survey plans transmitted to and accepted by LMS (for 2019) | | 1,396.8588 | 4,489.1844 | 3,945.8030 | 3,259.1694 | 13,091.0157 | 2,706.0000 | 4,066.5022 | 4,330.4949 | 4,899.3313 | 16,002.3284 | 2,911.3127 | |
| > No. of hectares with ASPs | | | | | | | | | 10,697.5268 | 5,525.7399 | 16,223.2667 | | |
| a.1.2 Redocumentation activities | | | | | | | | | | | | | |
| > No. of hectares redocumented with individual CLOAs/titles | | 2,763.0018 | 4,390.9923 | 4,214.0857 | 2,547.6845 | 13,915.7643 | 2,333.0000 | 4,239.3447 | 4,954.2659 | 5,039.7450 | 16,566.3556 | 2,650.5913 | |
| a.2 Redocumentation of DNYD/DNYP/ FSD Lands | | | | | | | | | | 8,823.5370 | | 5,427 | 11,704.3460 |
| > Total No. of hectares with redocumentation folders (DNYD/DNYP/FSD lands) | | 999.3897 | 2,062.6735 | 2,186.6286 | 1,686.3334 | 6,935.0253 | 1,536.7996 | 1,710.4716 | 2,179.9358 | 3,396.3300 | 8,823.5370 | 1,888.5117 | |
| > Total no. of hectares with redocumentation folders (DNYD/DNYP) | | 292.8969 | 828.4662 | 949.8258 | 555.5069 | 2,626.6958 | 334.6559 | 459.0624 | 793.7183 | 2,087.0907 | 2,880.8090 ^{4J} | 254.1132 | 4/ Accom. by quarter for 1st- 3rd quarters is not available. |
| a.2.1 DNYD lands | | | | | | | | | | | | | |
| > No. of hectares with Re-documen-tation folders (Requiring | | 274.8613 | 735.2307 | 878.4808 | 508.1490 | 2,396.7217 | - | - | - | - | 1,997.0243 | (399.6974) | |
| a.2.1.1 Requiring Survey | | | | | | | | | | | | | |
| > No. of hectares with Re-documen-tation folders | | 150.8507 | 409.4076 | 559.2227 | 348.7412 | 1,468.2222 | | | | | | (1,468.2222) | |

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|--|-----------|---------------------------------------|------------|------------|------------|------------|----------------|------------|------------|------------|---------------------------|-------------------------------------|--|--|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | | |
| a.2.1.2 Not Requiring Survey | | | | | | | | | | | | | | |
| > No. of hectares with Re-documentation folders | | 124.0106 | 325.8231 | 319.2581 | 159.4078 | 928.4996 | | | | | | | (928.4996) | |
| a.2.2 DNYP Lands | | | | | | | | | | | | | | |
| > No. of hectares with Re-documen-tation folders (Requiring Survey and not Requiring Survey) | | 18.0356 | 93.2355 | 71.3450 | 47.3580 | 229.9741 | - | - | - | - | 883.7847 | 653.8106 | | |
| a.2.2.1 Requiring Survey | | | | | | | | | | | | | | |
| > No. of hectares with Re-documentation folders | | | | | | - | | | | | | | | |
| a.2.2.2 Not Requiring Survey | | | | | | | | | | | | | | |
| > No. of hectares with Re-documentation folders | | 18.0356 | 93.2355 | 71.3450 | 47.3580 | 229.9741 | | | | | | | (229.9741) | |
| a.2.3 FSD Lands | | | | | | | | | | | | | | |
| > No. of hectares with Re-documentation folders (Requiring Survey and not Requiring Survey) | | 706.4928 | 1,234.2073 | 1,236.8028 | 1,130.8265 | 4,308.3294 | 1,202.1437 | 1,251.4092 | 1,386.2175 | 2,102.9576 | 5,942.7280 ^{S/J} | 1,634.3986 | 5/ Accompl. reflected under FSD lands includes accomplishment both under requiring and not requiring survey. | |
| a.2.3.1 Requiring Survey | | | | | | | | | | | | | | |
| > No. of hectares with Re-documentation folders | | 103.0261 | 272.2176 | 264.2777 | 566.2555 | 1,205.7769 | | - | | | | | (1,205.7769) | |
| a.2.3.2 Not Requiring Survey | | | | | | | | | | | | | | |
| > No. of hectares with Re-documentation folders | | 603.4667 | 961.9897 | 972.5251 | 564.5710 | 3,102.5525 | | - | | | | | (3,102.5525) | |

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|--|--|---------------------------------------|----------|----------|----------|--------|----------------|-------------|----------|------------|-------------|-------------------------------------|--|--|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | | |
| a.3 | Preparation of LADIS | | | | | | | | | | | | | |
| > | No. of ARBs with LADIS | 1,980 | 3,339 | 3,460 | 2,354 | 11,133 | 4,566 | 8,547.0000 | 5,601 | 3,300 | 22,014 | 10,881 | | |
| > | Area involved (in ha) | | | | | | 4,915.5505 | 10,238.4495 | 6,132 | 3,314.5671 | 24,600.5057 | | | |
| a.4 | Installation of Uninstalled ARBs (covering accumulated/previous year's backlog involving contentious landholdings) | | | | | | | | | | | | | |
| > | No. of installed ARBs | 354 | 520 | 1,071 | 607 | 2,551 | 1,671 | 679 | - | 1,215 | 3,565 | 1,014 | | |
| > | Area involved (in ha) | | | | | | 336.3234 | 1,688.5385 | - | 1,550 | 3,574.6800 | 3,575 | | |
| PROGRAM 2: AGRARIAN JUSTICE DELIVERY PROGRAM (AJDP) | | | | | | | | | | | | | | |
| PART A | | | | | | | | | | | | | | |
| ORGANIZATIONAL OUTCOME | | | | | | | | | | | | | | |
| 1. | % Reduction of pending cases (DARAB Cases) | | | | 60% | 60% | | | | 96% | 96% | | | |
| a. | Beginning pending cases (December 31, 2018) | | | | | | | | | 5,486 | | | | |
| b. | Resolved pending cases (from beg. Pending cases-as of Jan. 2019) | | | | | | | | | 5,258 | | | | |
| c. | Pending cases (December 31, 2019) | | | | | | | | | 228 | | | | |
| ORGANIZATIONAL OUTPUT | | | | | | | | | | | | | | |
| 2. | % Resolution Rate of Agrarian-Related Cases (DARAB and ALI Cases) | 82% | 82% | 82% | 82% | 82% | 48% | 94% | 115% | 78% | 92.37% | | | |
| > | % Resolution rate of agrarian-related cases (DARAB) | 85% | 85% | 85% | 85% | 85% | | | | | | | | |
| > | % Resolution rate of agrarian-related cases (ALI) | 79% | 79% | 79% | 79% | 79% | | | | | | | | |
| - | Total Accomp. | | | | | | 12,289 | 16,125 | 17,352 | 18,452 | 64,218 | | | |
| a. | DARAB Cases | | | | | | 4,039 | 6,817 | 8,512 | 7,416 | 26,784 | | | |
| b. | ALI Cases | | | | | | 8,250 | 9,308 | 8,840 | 11,036 | 37,434 | | | |
| - | Total Caseload | 25,576 | 17,156 | 15,107 | 23,759 | 69,525 | | | | | | | | |
| a. | DARAB Cases | 10,271 | 7,882 | 5,997 | 9,026 | 28,394 | | | | | | | | |
| b. | ALI Cases | 15,305 | 9,274 | 9,110 | 14,733 | 41,131 | | | | | | | | |

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|--|-----------|---------------------------------------|----------|----------|----------|--------|----------------|----------|----------|----------|----------------------|-------------------------------------|---|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | |
| 2.1 Resolution rate of agrarian-related caases (DARAB Cases) | | 85% | 85% | 85% | 85% | 85% | 39% | 86% | 142% | 82% | 94% | | |
| > Accomplishment | | | | | | | 4,039 | 6,817 | 8,512 | 7,416 | 26,784 | | |
| > Caseload | | 10,271 | 7,882 | 5,997 | 9,026 | 28,394 | | | | | | | |
| 2.2 Resolution Rate of Agrarian-Related Cases (ALI Cases) | | 79% | 79% | 79% | 79% | 79% | 68% | 100% | 97% | 75% | 91% | | |
| > Accomplishment | | | | | | | 8,250 | 9,308 | 8,840 | 11,036 | 37,434 | | |
| > Caseload | | 15,305 | 9,274 | 9,110 | 14,733 | 41,131 | | | | | | | |
| 3. Percentage of Cases Handled with Agrarian Legal Assistance in Judicial and Quasi-Judicial Courts | | 70% | 70% | 70% | 70% | 70% | 47% | 101% | 115% | 78% | 94% | | |
| > Total Accomp. | | | | | | | 2,869 | 6,244 | 5,900 | 4,680 | 19,693 | | |
| > Total Caseload | | 6,081 | 6,209 | 5,149 | 5,985 | 20,998 | | | | | | | |
| 3.1 Percentage of Cases handled with agrarian legal assistance in Judicial Courts | | 70% | 70% | 70% | 70% | 70% | 33% | 173% | 68% | 84% | 54% | | |
| > Accomp. | | | | | | | 206 | 225 | 120 | 211 | 762 | | |
| > Caseload | | 882 | 186 | 251 | 863 | 1,414 | | | | | | | |
| 3.2 Percentage of Cases handled with agrarian legal assistance in Quasi-Judicial Courts | | 70% | 70% | 70% | 70% | 70% | 51.22% | 99.93% | 118% | 87% | 97% | | |
| > Accomp. | | | | | | | 2,663 | 6,019 | 5,780 | 4,469 | 18,931 | | |
| > Caseload | | 5,199 | 6,023 | 4,898 | 5,122 | 19,584 | | | | | | | |
| Part B | | | | | | | | | | | | | |
| MAJOR PROGRAMS/PROJECTS | | | | | | | | | | | | | |
| PROGRAM 2: AGRARIAN JUSTICE DELIVERY PROGRAM (AJDP) | | | | | | | | | | | | | |
| 1. Supervision and Management for effective delivery of legal services and adjudication of agrarian cases | | | | | | | | | | | | | |
| 2. Adjudication of Agrarian Reform Cases (AARC) | | | | | | | | | | | | | |
| > No. of cases resolved (funded target vs. accomp.) | | 3,596 | 6,152 | 6,145 | 2,285 | 18,178 | 4,039 | 6,817 | 8,512 | 7,416 | 26,784 ^{6/} | | 6/ Accomp. data includes regular & just compensation cases resolved for the period. |

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| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | |
| 2.1 Case Resolution | | | | | | | | | | | | | |
| a. Regular Cases | | | | | | | | | | | | | |
| > No. of cases resolved (accomp. vs. funded target) | | 3,441 | 5,891 | 5,880 | 2,193 | 17,405 | | | | | | | |
| > No. of cases resolved (accomp. vs. caseload) | | 10,271 | 7,882 | 5,997 | 9,026 | 28,394 | | | | | | | |
| b. Just Compensation | | 155 | 261 | 265 | 92 | 773 | | | | | | | |
| 2.2 Mediation | | | | | | | | | | | | | |
| Cases disposal thru Conference (Mandatory Settlement Proceeding | | | | | | | | | | | | | |
| > No. of Alternative Dispute Resolution (ADR) Conferences | | 3,002 | 5,179 | 5,181 | 1,896 | 15,258 | 3,437 | 6,348 | 6,384 | 4,456 | 20,625 | 5,367 | |
| 2.3 Post-Judgment | | | | | | | | | | | | | |
| Post-Judgment Proceedings (MR, Notice of Appeal, Petition for Relief, etc.) | | | | | | | | | | | | | |
| > No. of Post-judgment order/ resolution issued promulgated | | 854 | 1,386 | 1,382 | 600 | 4,222 | 700 | 1,208 | 1,244 | 1,504 | 4,656 | 434 | |
| 2.4 Writ of Execution/ Implementation | | | | | | | | | | | | | |
| > No. of Resolution/ Decision/Orders executed/ implemented | | 1,484 | 2,559 | 2,560 | 900 | 7,503 | 2,310 | 2,894 | 3,046 | 2,907 | 11,157 | 3,654 | |
| 2.5 LAD-related Activities | | | | | | | | | | | | | |
| 2.5.1 Administration of Oaths/ Affirmation | | | | | | | | | | | | | |
| > No. of Oaths/ Affirmation administered; Reports prepared per AO 5, Series of 2011 | | 466 | 807 | 829 | 311 | 2,414 | 120 | 3,635 | 1,189 | 2,613 | 7,557 | 5,143 | |
| 2.5.2 Implementation of Writ of Installation | | | | | | | | | | | | | |
| > No. of Writs of installation personally served | | 159 | 287 | 1,506 | 174 | 2,126 | 56 | 765 | 110 | 1,497 | 2,428 | 302 | |

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|--|-----------|---------------------------------------|----------|----------|----------|--------|----------------|----------|----------|----------|--------|-------------------------------------|--|--|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | | |
| 2.5.3 Case Deliberation (For DARAB CO only) | | | | | | | | | | | | | | |
| > No. of case matrices deliberated | | 90 | 90 | 90 | 90 | 360 | 140 | 421 | 301 | 512 | 1,374 | 1,014 | | |
| 2.5.4 Review for Concurrence (For DARAB-CO only) | | | | | | | | | | | | | | |
| > No. of Decisions, Resolutions and Orders reviewed for concurrence | | 325 | 425 | 450 | 300 | 1,500 | 589 | 820 | 1,748 | 1,378 | 4,535 | 3,035 | | |
| 3. Resolution of Agrarian Law Implementation Cases | | | | | | | | | | | | | | |
| 3.1 a. Resolution of Cases | | | | | | | | | | | | | | |
| > No. of Cases processed/ disposed (accomp. vs. funded target) | | 4,056 | 7,072 | 7,224 | 2,671 | 21,023 | 8,250 | 9,308 | 8,840 | 11,036 | 37,434 | 16,411 | | |
| > No. of cases resolved / disposed (accomp. vs. caseload) | | 15,305 | 9,274 | 9,110 | 7,442 | 41,131 | 8,250 | 9,308 | 8,840 | 11,036 | 37,434 | (3,697) | | |
| New indicator for 2019 b. Implementation | | | | | | | | | | | | | | |
| > No. of issuance of order of implementation (BALA only) for monitoring purposes | | | | | | | | 16 | | | 16 | | | |
| 3.2 Land Transfer Clearances (Provincial office Only) | | | | | | | | | | | | | | |
| > No. of Clearances processed (accomp. vs. funded target) | | 2,826 | 4,893 | 4,928 | 1,669 | 14,317 | 5,812 | 7,007 | 8,009 | 7,855 | 28,683 | 14,366 | | |
| > No. of Clearances processed (accomp. vs. caseload) | | 33,194 | | | | 29,113 | 5,812 | 7,007 | 8,009 | 7,855 | 28,683 | (430) | | |
| 3.3 Referral Cases (Regional and Provincial Offices) | | | | | | | | | | | | | | |
| > No. of Certifications issued | | 63 | 126 | 115 | 45 | 349 | 107 | 76 | 114 | 92 | 389 | 40 | | |
| > No. of Certifications issued (accomp. vs. caseload) | | 155 | 130 | 38 | 103 | 426 | 107 | 76 | 114 | 92 | 389 | (37) | | |
| 3.4 Cancellation Applications (DARPO/DARCO) | | | | | | | | | | | | | | |

| MFO/PERFORMANCE INDICATOR DESCRIPTION | UACs CODE | 2019 PHYSICAL TARGET/FORECAST PER GAA | | | | | ACCOMPLISHMENT | | | | | SURPLUS/ DEFICIT (ACCOMP. - TARGET) | REASONS FOR SHORTFALLS IN TARGET/ CAUSES FOR HIGH ACCOMPLISHMENT |
|---|-----------|---------------------------------------|----------|----------|----------|-------|----------------|----------|----------|----------|-------|-------------------------------------|--|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | |
| for 2019 new indicator > No. of Applications with recommendations transmitted to ULAO | | 1,134 | 1,952 | 1,957 | 641 | 5,684 | 77 | 753 | 26 | 3,401 | 4,257 | (1,427) | |

| MFO/PERFORMANCE INDICATOR DESCRIPTION | UACs CODE | 2019 PHYSICAL TARGET/FORECAST PER GAA | | | | | ACCOMPLISHMENT | | | | | SURPLUS/ DEFICIT (ACCOMP. - TARGET) | REASONS FOR SHORTFALLS IN TARGET/ CAUSES FOR HIGH ACCOMPLISHMENT |
|---|-----------|---------------------------------------|----------|----------|----------|-------------------|----------------|----------|----------|----------|--------|-------------------------------------|---|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | |
| 3.5 Conversion/Exemption/ Exclusion | | 135 | 240 | 243 | 79 | 697 ^{7/} | 174 | 298 | 408 | 809 | 1,689 | | 7/ No breakdown as to the target on resolution of conversion & resolution of exemption/ xclusion (more than 5 hectares) as reflected in BED 2 2019. |
| 3.5.1 a. Resolution of Conversion | | | | | | | | | | | | | |
| > No. of cases decided and recommen-dation submitted | | | | | | | 174 | 233 | 382 | 436 | 1,225 | 1,225 | |
| b. Resolution of Exemption/ Exclusion | | | | | | | | | | | | | |
| > No. of cases decided and recommen-dation submitted | | | | | | | | 65 | 26 | 373 | 464 | | |
| 3.5.2 Monitoring of Granted Conversion (DARPO only) | | | | | | | | | | | | | |
| > No. of Conversion Order Compliance | | 193 | 336 | 341 | 95 | 965 | 161 | 368 | 422 | 364 | 1,315 | 350 | |
| 3.5.3 Monitoring of illegally converted lands | | | | | | | | | | | | | |
| > No. of monitoring of illegal conversion | | 141 | 253 | 258 | 102 | 754 | 80 | 276 | 394 | 168 | 918 | 164 | |
| 4. Provision of Agrarian Legal Assistance (ALA) | | | | | | | | | | | | | |
| 4.1 Mediation (Field Office only) | | | | | | | | | | | | | |
| > No. of agrarian-related conflicts processed (accomp. vs. funded target) | | 8,658 | 14,988 | 15,176 | 4,980 | 43,802 | 11,833 | 21,315 | 17,376 | 13,556 | 64,080 | 20,278 | |
| > No. of agrarian-related conflicts processed (accomp. vs.caseload) | | 12,454 | 21,138 | 10,821 | 20,036 | 64,449 | 11,833 | 21,315 | 17,376 | 13,556 | 64,080 | (369) | |
| 4.2 Representation in Judicial Courts | | | | | | | | | | | | | |
| 4.2.1 No. of Cases handled for judicial representation (accomp. vs funded target) | | 110 | 209 | 215 | 75 | 609 | 206 | 225 | 120 | 211 | 762 | 153 | |
| No. of Cases handled for judicial representation (accomp. vs caseload) | | 882 | 186 | 251 | 95 | 1,414 | 206 | 225 | 120 | 211 | 762 | (652) | |

| MFO/PERFORMANCE INDICATOR DESCRIPTION | UACs CODE | 2019 PHYSICAL TARGET/FORECAST PER GAA | | | | | ACCOMPLISHMENT | | | | | SURPLUS/ DEFICIT (ACCOMP. - TARGET) | REASONS FOR SHORTFALLS IN TARGET/ CAUSES FOR HIGH ACCOMPLISHMENT |
|---|-----------|---------------------------------------|----------|----------|----------|--------|----------------|----------|----------|----------|--------|-------------------------------------|--|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | |
| 4.2.2 No. of legal advise given | | 213 | 368 | 371 | 124 | 1,076 | 563 | 353 | | | 916 | (160) | |
| 4.2.3 No. of complaint evaluated | | 138 | 230 | 229 | 96 | 693 | 113 | 240 | | | 353 | (340) | |
| 4.2.4 No. of case build-up | | 129 | 214 | 212 | 85 | 640 | 92 | 238 | | | 330 | (310) | |
| 4.2.5 No. of pleadings submitted | | 312 | 542 | 541 | 194 | 1,589 | 167 | 348 | | | 515 | (1,074) | |
| 4.2.6 No. of hearings attended | | 418 | 746 | 746 | 234 | 2,144 | 177 | 418 | | | 595 | (1,549) | |
| 4.2.7 No. of farmers provided with legal services | | 241 | 433 | 412 | 143 | 1,229 | 445 | 375 | | | 820 | (409) | |
| 4.3 Representation in Quasi-Judicial Courts | | | | | | | | | | | | | |
| 4.3.1 No. of Cases handled for quasi-judicial representation (accomp. vs. funded target) | | 2,539 | 4,295 | 4,313 | 1,642 | 12,789 | 2,663 | 6,019 | 5,780 | 4,469 | 18,931 | 6,142 | |
| No. of Cases handled for quasi-judicial representation (accomp. vs. caseload) | | 5,199 | 6,023 | 4,898 | 3,464 | 19,584 | 2,663 | 6,019 | 5,780 | 4,469 | 18,931 | (653) | |
| 4.3.2 No. of legal advise given | | 3,812 | 6,286 | 6,301 | 2,566 | 18,965 | 2,993 | 7,511 | | - | 10,504 | (8,461) | |
| 4.3.3 No. of complaint evaluated | | 3,312 | 5,463 | 5,480 | 2,263 | 16,518 | 1,811 | 5,054 | | - | 6,865 | (9,653) | |
| 4.3.4 No. of case build-up | | 3,092 | 5,095 | 5,113 | 2,145 | 15,445 | 1,768 | 4,237 | | - | 6,005 | (9,440) | |
| 4.3.5 No. of pleadings submitted | | 4,666 | 7,786 | 7,792 | 3,142 | 23,386 | 2,399 | 7,062 | | - | 9,461 | (13,925) | |
| 4.3.6 No. of hearings attended | | 4,675 | 7,783 | 7,775 | 3,128 | 23,361 | 1,478 | 4,759 | | - | 6,237 | (17,124) | |
| 4.3.7 No. of farmers provided with legal services | | 3,791 | 6,307 | 6,325 | 2,501 | 18,924 | 2,156 | 7,974 | | - | 10,130 | (8,794) | |
| PROGRAM 3: AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM (ARBDSP) | | | | | | | | | | | | | |
| PART A | | | | | | | | | | | | | |
| ORGANIZATIONAL OUTCOME | | | | | | | | | | | | | |
| 1. % of ARB organization (ARBOs) managing profitable business enterprises | | | | | 35% | 35% | | | | 71% | 71% | 0 | |
| a. No. of ARBOs managing profitable business enterprises | | | | | | | | | | 3,005 | 3,005 | | |
| b. No. of ARBOs with business enterprise (ITeMA-based) | | | | | | | | | | 4,247 | 4,247 | | |

| MFO/PERFORMANCE INDICATOR DESCRIPTION | UACs CODE | 2019 PHYSICAL TARGET/FORECAST PER GAA | | | | | ACCOMPLISHMENT | | | | | SURPLUS/ DEFICIT (ACCOMP. - TARGET) | REASONS FOR SHORTFALLS IN TARGET/ CAUSES FOR HIGH ACCOMPLISHMENT |
|--|-----------|---------------------------------------|----------|----------|----------|-----------------------|----------------|----------|----------|----------|---------|-------------------------------------|---|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | |
| 2. % crop yield above the baseline (irrigated paly) | | | | | 5% | 5% | | | | 5.45 | 5.45 | | |
| ORGANIZATIONAL OUTPUT | | | 1 | | | | | | | | | | |
| 1. No. of ARBs trained (URS-encoded Data- SIBS+EDES+CRFPS) | | 59,910 | 118,392 | 123,145 | 53,119 | 345,816 ^{8/} | 71,419 | 148,446 | 169,996 | 78,029 | 467,890 | 122,074 | 8_/ Quarterly targets include ARBs that may receive trainings more than once (service count). Thus, total target does not tally with the summation of quarterly breakdown . |
| 2. No. of ARBs with access to credit and microfinance services (URS-encoded Data) | | 26,664 | 49,246 | 60,164 | 20,055 | 156,129 | 34,677 | 60,263 | 74,914 | 36,629 | 206,483 | 50,354 | |
| 3. No. of ARB organizations (ARBOs) provided with technical, enterprise, farm support and physical infra support: URS-encoded Data | | 399 | 882 | 1,115 | 559 | 2,955 | 501 | 1,162 | 1,392 | 492 | 3,547 | 592 | |
| PART B : MAJOR PROGRAMS/ PROJECTS | | | | | | | | | | | | | |
| 1. Supervision and management for effective delivery of support services | | | | | | | | | | | | | |
| 1.1 Conduct of IT-Enabled Maturity Assessment (ITEMA) | | | | | | | | | | | | | |
| > No. of ARCs assessed | | | | 2,138 | 99 | 2,237 | | | | | | | |
| > No. of ARB Organizations assessed | | | | 5,446 | 288 | 5,734 | | | 5,848 | | 5,848 | 114 | |
| 1.2 Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance | | | | | | | | | | | | | |
| > No. of Functional infrastructure maintained | | 908 | 1,457 | 2,079 | 619 | 5,063 | 923 | 1,533 | 1,883 | 830 | 5,169 | 106 | |
| 1.3 Supervision, Management, and Monitoring and Evaluation | | | | | | | | | | | | | |
| 2. Social Infrastructure Building (SIB) | | | | | | | | | | | | | |
| 2.1 ARC/ARC Cluster Development | | | | | | | | | | | | | |
| > No. of ARCs/ ARC Clusters launched | | 1 | 1 | 15 | 7 | 24 | - | - | 6 | 12 | 18 | (6) | |

| MFO/PERFORMANCE INDICATOR DESCRIPTION | UACs CODE | 2019 PHYSICAL TARGET/FORECAST PER GAA | | | | | ACCOMPLISHMENT | | | | | SURPLUS/ DEFICIT (ACCOMP. - TARGET) | REASONS FOR SHORTFALLS IN TARGET/ CAUSES FOR HIGH ACCOMPLISHMENT | |
|---------------------------------------|---|---------------------------------------|----------|----------|----------|---------|----------------|----------|----------|----------|---------|-------------------------------------|--|--|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | | |
| 2.2 | | | | | | | | | | | | | | |
| > | Climate proofing of ARC/ARCC Development Plans | 1 | 8 | 10 | 5 | 24 | - | 2 | 15 | 3 | 20 | (4) | | |
| 2.3 | | | | | | | | | | | | | | |
| > | Conduct of capacity building on organizational building and management/ governance-related Activities | 626 | 1,122 | 1,141 | 470 | 3,359 | 1,851 | 1,511 | 1,063 | 323 | 4,748 | 1,389 | | |
| > | No. of ARBOs Involved (Derive data from 2.3.1) | 47,238 | 81,853 | 80,497 | 29,388 | 238,976 | 51,948 | 89,001 | 102,144 | 44,254 | 287,347 | 48,371 | | |
| > | No. of ARBs Trained (2.3.1 +2.3.2) | | | | | | | | | | | | | |
| 2.3.1 | | | | | | | | | | | | | | |
| > | Organizational Development & Strengthening | 626 | 1,122 | 1,141 | 470 | 3,359 | 1,851 | 1,511 | 1,063 | 323 | 4,748 | 1,389 | | |
| > | No. of ARBOs Involved | 39,895 | 69,375 | 67,539 | 24,166 | 200,975 | 43,755 | 76,251 | 83,979 | 37,250 | 241,235 | 40,260 | | |
| > | No. of ARBs trained | | | | | | | | | | | | | |
| 2.3.2 | | | | | | | | | | | | | | |
| > | ARB Organizing/ Strengthening | 7,343 | 12,478 | 12,958 | 5,222 | 38,001 | 8,193 | 12,750 | 18,165 | 7,004 | 46,112 | 8,111 | | |
| > | No. of ARBs trained | | | | | | | | | | | | | |
| 2.4 | | | | | | | | | | | | | | |
| > | ARB Membership Recruitment | 658 | 1,171 | 1,170 | 436 | 3,435 | 812 | 1,057 | 1,003 | 526 | 3,398 | (37) | | |
| > | No. of ARBOs Involved | 12,475 | 21,839 | 23,179 | 9,158 | 66,651 | 11,011 | 23,449 | 27,771 | 12,906 | 75,137 | 8,486 | | |
| > | No. of new ARB members in Organization | | | | | | | | | | | | | |
| 3. | Enterprise Development & Economic Support (EDES) | | | | | | | | | | | | | |
| 3.1 | | | | | | | | | | | | | | |
| > | Conduct of enterprise development interventions related to enterprise management, profitability and sustainability (3.1.1 +3.1.2+3.1.3) | 220 | 613 | 705 | 214 | 1,752 | 464 | 902 | 909 | 279 | 2,554 | 802 | | |
| > | No. of ARBOs involved | 10,687 | 31,069 | 36,903 | 22,356 | 95,390 | 13,159 | 27,030 | 29,744 | 12,522 | 82,455 | (12,935) | | |
| > | No. of ARBs Trained (3.1.1.+3.1.2+3.1.3) | | | | | | | | | | | | | |

| MFO/PERFORMANCE INDICATOR DESCRIPTION | UACs CODE | 2019 PHYSICAL TARGET/FORECAST PER GAA | | | | | ACCOMPLISHMENT | | | | | SURPLUS/ DEFICIT (ACCOMP. - TARGET) | REASONS FOR SHORTFALLS IN TARGET/ CAUSES FOR HIGH ACCOMPLISHMENT |
|---|-----------|---------------------------------------|----------|----------|----------|-----------------------|----------------|----------|----------|----------|--------|-------------------------------------|--|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | |
| 3.1.1 Development of Products/Services | | | | | | | | | | | | | |
| > No. of Products and Services developed | | 25 | 87 | 102 | 28 | 242 | 26 | 126 | 161 | 28 | 341 | 99 | |
| > No. of ARBOs involved | | 25 | 90 | 101 | 26 | 242 | 20 | 97 | 144 | 24 | 285 | 43 | |
| > No. of ARBs Trained | | 1,019 | 2,857 | 3,012 | 852 | 7,260 ^{6/J} | 1,043 | 3,417 | 3,587 | 1,373 | 9,420 | 2,160 | |
| 3.1.2 Development of ARBOs to become MF Provider | | | | | | | | | | | | | |
| > No. of ARBOs developed as microfinance service providers | | 8 | 54 | 118 | 16 | 196 | - | 76 | 94 | 35 | 205 | 9 | |
| > No. of ARBs trained | | 1,167 | 3,310 | 3,971 | 705 | 8,313 ^{6/J} | 1,086 | 3,372 | 3,892 | 1,412 | 9,762 | 1,449 | |
| > No. of ARBs provided with microfinance services | | 1,138 | 3,844 | 9,108 | 2,857 | 16,947 | - | 2,755 | 6,191 | 5,526 | 14,472 | (2,475) | |
| 3.1.3 Provision of Business Development Services | | | | | | | | | | | | | |
| > No. of ARBOs involved (3.1.3.1 to 3.1.3.8) | | 187 | 469 | 486 | 172 | 1,314 | 438 | 735 | 671 | 220 | 2,064 | 750 | |
| > No. of ARBs trained (3.1.3.1 to 3.1.3.8) | | 8,501 | 24,902 | 29,920 | 20,799 | 79,817 ^{6/J} | 11,030 | 20,241 | 22,265 | 9,737 | 63,273 | (16,544) | |
| 3.1.3.1 WASH-Focused Enterprise/ Livelihood (Community Potable Water, Sanitation and Hygiene) | | | | | | | | | | | | | |
| > No. of ARBOs involved | | 9 | 42 | 35 | 7 | 93 | 13 | 46 | 33 | 14 | 106 | 13 | |
| > No. of ARBs | | 390 | 1,336 | 1,184 | 210 | 2,790 ^{6/J} | 227 | 1,403 | 1,415 | 496 | 3,541 | 751 | |

| MFO/PERFORMANCE INDICATOR DESCRIPTION | UACs CODE | 2019 PHYSICAL TARGET/FORECAST PER GAA | | | | | ACCOMPLISHMENT | | | | | SURPLUS/ DEFICIT (ACCOMP. - TARGET) | REASONS FOR SHORTFALLS IN TARGET/ CAUSES FOR HIGH ACCOMPLISHMENT |
|---|-----------|---------------------------------------|----------|----------|----------|----------------------|----------------|----------|----------|----------|-------|-------------------------------------|--|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | |
| 3.1.3.2 Village Level Farm/ Crops-focused Enterprise Development (VLFED) formerly VLCEP (Village Level Processing Center Enhancement) | | | | | | | | | | | | | |
| > No. of ARBOs involved | | 22 | 63 | 80 | 17 | 182 | 56 | 122 | 94 | 21 | 293 | 111 | |
| > No. of ARBs | | 1,118 | 2,539 | 2,597 | 537 | 5,846 ^{6/J} | 1,507 | 4,016 | 2,849 | 1,353 | 9,725 | 3,879 | |
| 3.1.3.3 PBD Lawyering | | | | | | | | | | | | | |
| > No. of ARBOs involved | | 32 | 69 | 51 | 5 | 157 | 42 | 110 | 108 | 29 | 289 | 132 | |
| > No. of ARBs trained | | 975 | 2,055 | 1,610 | 130 | 4,710 ^{6/J} | 1,231 | 2,298 | 2,571 | 525 | 6,625 | 1,915 | |
| 3.1.3.4 Pilot project on Assistance to Community-based Enterprises for Farmer Organizations | | | | | | | | | | | | | |
| > No. of ARBOs involved | | | | | | | | - | - | - | | - | |
| > No. of ARBs trained | | | | | | - | | - | - | - | - | - | |
| 3.1.3.5 Linking smallholder farmers to markets (LINKSFARM) | | | | | | | | | | | | | |
| > No. of ARBOs involved | | | 22 | 42 | 54 | 118 | 10 | 25 | 10 | 60 | 105 | (13) | |
| > No. of ARBs | | | 6,600 | 12,600 | 16,200 | 35,400 | 530 | 269 | 166 | 2,803 | 3,768 | (31,632) | |
| 3.1.3.6 Farm Business School (FBS) | | | | | | | | | | | | | |
| > No. of ARBOs involved | | 5 | 54 | 45 | 12 | 116 | 30 | 63 | 39 | 5 | 137 | 21 | |
| > No. of ARBs trained | | 775 | 2,025 | 1,650 | 540 | 3,480 ^{6/J} | 974 | 2,106 | 1,488 | 99 | 4,667 | 1,187 | |

| MFO/PERFORMANCE INDICATOR DESCRIPTION | UACs CODE | 2019 PHYSICAL TARGET/FORECAST PER GAA | | | | | ACCOMPLISHMENT | | | | | SURPLUS/ DEFICIT (ACCOMP. - TARGET) | REASONS FOR SHORTFALLS IN TARGET/ CAUSES FOR HIGH ACCOMPLISHMENT | |
|--|-----------|---------------------------------------|----------|----------|----------|-----------------------|----------------|----------|----------|----------|---------|-------------------------------------|--|--|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | | |
| 3.1.3.7 APCP and Other Credit & MF | | | | | | | | | | | | | | |
| > No. of ARBOs involved | | 110 | 195 | 195 | 70 | 570 | 256 | 329 | 362 | 73 | 1,020 | 450 | | |
| > No. of ARBs trained | | 4,881 | 9,299 | 8,979 | 2,977 | 24,686 ^{6/J} | 5,968 | 8,841 | 12,534 | 3,978 | 31,321 | 6,635 | | |
| 3.1.3.8 Partnership Against Hunger and Poverty | | | | | | | | | | | | | | |
| > No. of ARBOs involved | | 9 | 24 | 38 | 7 | 78 | 34 | 37 | 25 | 18 | 114 | 36 | | |
| > No. of ARBs trained | | 362 | 1,048 | 1,300 | 205 | 2,905 ^{6/J} | 593 | 1,308 | 1,242 | 483 | 3,626 | 721 | | |
| 3.2 Provision of Credit and Microfinance Services | | | | | | | | | | | | | | |
| > No. of organizations provided with credit | | 174 | 345 | 409 | 136 | 1,054 ^{6/J} | 333 | 385 | 382 | 209 | 1,309 | 255 | | |
| > No. of ARBs provided with credit services | | 6,051 | 13,607 | 15,753 | 5,200 | 40,611 | 11,373 | 21,110 | 25,169 | 13,621 | 71,273 | 30,662 | | |
| > No. of ARBs provided with microfinance services | | 19,475 | 31,795 | 35,303 | 11,998 | 98,571 | 23,304 | 36,398 | 43,554 | 17,482 | 120,738 | 22,167 | | |
| 3.3 Provision of Support Facilities and Equipment | | | | | | | | | | | | | | |
| > No. of ARBOs provided with Support Facilities and Equipment | | 31 | 54 | 67 | 20 | 172 | 2 | | 47 | 88 | 137 | (35) | | |
| 3.3.1 CPWASH (Community Potable Water, Sanitation and Hygiene) | | | | | | | | | | | | | | |
| > No. of ARBOs provided with Support Facilities and Equipment) | | 7 | 38 | 41 | 11 | 97 | 2 | 18 | 35 | 32 | 87 | (10) | | |

| MFO/PERFORMANCE INDICATOR DESCRIPTION | UACs CODE | 2019 PHYSICAL TARGET/FORECAST PER GAA | | | | | ACCOMPLISHMENT | | | | | SURPLUS/ DEFICIT (ACCOMP. - TARGET) | REASONS FOR SHORTFALLS IN TARGET/ CAUSES FOR HIGH ACCOMPLISHMENT | |
|---|-----------|---------------------------------------|----------|----------|----------|-----------------------|----------------|----------|----------|----------|--------|-------------------------------------|--|--|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | | |
| 3.3.2 Village Level Farms-focused Enterprise | | | | | | | | | | | | | | |
| > No. of ARBOs provided with Support Facilities and Equipment) | | | 7 | 21 | 8 | 36 | | 3 | 9 | 10 | 22 | (14) | | |
| 3.3.3 Linking Smallholder farmers to Markets (LINKSFARM) | | | | | | | | | | | | | | |
| > No. of ARBOs provided with Support Facilities and Equipment) | | 24 | 8 | | | 32 | | | | | 18 | (14) | | |
| 3.3.4 Partnership Against Hunger and Poverty | | | | | | | | | | | | | | |
| > No. of ARBOs provided with Support Facilities and Equipment) | | 9 | 1 | 5 | 1 | 16 | | | 5 | 6 | 11 | (5) | | |
| | | | | | | | | | | | | | | |
| 4. Climate Resilient Farm Productivity Support | | | | | | | | | | | | | | |
| > No. of ARBOs provided with AES & farm input support | | 24 | 114 | 138 | 29 | 305 | 51 | 140 | 136 | 52 | 379 | 74 | | |
| > No. of ARBs trained (Derive data from 4.1) | | 2,085 | 5,520 | 5,995 | 1,625 | 11,450 ^{6/J} | 1,866 | 5,907 | 5,647 | 2,636 | 16,056 | 4,606 | | |
| > No. of ARBOs provided with farm machinery and equipment/ | | 3 | 48 | 226 | 28 | 305 | 9 | 9 | 90 | 271 | 379 | 74 | | |
| 4.1 Provision of Agricultural Extension Services and Farm Input Support | | | | | | | | | | | | | | |
| > No. of ARBOs provided with AES & farm input support (Summation of 4.1.1 to 4.1.3) | | 24 | 114 | 138 | 29 | 305 | 51 | 140 | 136 | 52 | 379 | 74 | | |
| > No. of ARBs trained | | 2,085 | 5,520 | 5,995 | 1,625 | 11,450 ^{6/J} | 1,866 | 5,907 | 5,647 | 2,636 | 16,056 | 4,606 | | |

| MFO/PERFORMANCE INDICATOR DESCRIPTION | UACs CODE | 2019 PHYSICAL TARGET/FORECAST PER GAA | | | | | ACCOMPLISHMENT | | | | | SURPLUS/ DEFICIT (ACCOMP. - TARGET) | REASONS FOR SHORTFALLS IN TARGET/ CAUSES FOR HIGH ACCOMPLISHMENT |
|--|-----------|---------------------------------------|----------|----------|----------|----------------------|----------------|----------|----------|----------|-------|-------------------------------------|--|
| | | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | 1ST QTR. | 2ND QTR. | 3RD QTR. | 4TH QTR. | TOTAL | | |
| 4.1.1 Sustainable livelihood support for disaster affected areas | | | | | | | | | | | | | |
| > No. of ARBOs involved | | 12 | 82 | 81 | 15 | 190 | 35 | 95 | 86 | 26 | 242 | 52 | |
| > No. of ARBs trained | | 1,065 | 2,930 | 2,435 | 670 | 5,700 ^{6/J} | 1,573 | 3,616 | 2,722 | 1,391 | 9,302 | 3,602 | |
| 4.1.2 Sugar Block Farming | | | | | | | | | | | | | |
| > No. of ARBOs involved | | | | | | | | | | - | - | - | |
| > No. of ARBs trained | | | | | | | | | - | - | - | - | |
| 4.1.3 Major Crop-based Block Farm Productivity Enhancement | | | | | | | | | | | | | |
| > No. of ARBOs involved | | 12 | 32 | 57 | 14 | 115 | 16 | 45 | 50 | 26 | 137 | 22 | |
| > No. of ARBs trained | | 1,020 | 2,590 | 3,560 | 955 | 8,125 | 269 | 2,315 | 2,925 | 1,245 | 6,754 | (1,371) | |
| 4.2 Provision of Farm Machinery and equipment/ implement | | | | | | | | | | | | | |
| > No. of ARBOs provided with farm machinery and equipment/ implement | | 3 | 48 | 226 | 28 | 305 | 9 | 9 | 90 | 271 | 379 | 74 | |

1_/ Preliminary

SOURCE: TARGET - DAR's 2019 Work & Financial Plan
 ACCOMP. - Form 1a-c-Sector-Validated Report

SUBMITTED BY:

ENGR. LETECIA DAMOLE-CANALES

Director IV, Planning Service

DATE: _____

AURITA CARLOS-ANG

Director IV, Financial Management Service

DATE: _____