

**Department of Agrarian Reform -CAR-Region Annual Procurement Plan for FY 2020
Ammendment APP**

MO/ User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
							14,843,000	14,843,000		
	NP-53.5 Agency-to-Agency	QUARTERLY				GoP	6,000	6,000		
	NP-53.5 Agency-to-Agency/SVP/Shopping	2nd Quarter and 3rd Quarter				GoP	900,000	900,000		
	Direct Contracting	MONTHLY				GoP	480,000	480,000		
	Shopping	QUARTERLY				GoP	48,000	48,000		
	Direct Contracting	MONTHLY				GoP	60,000	60,000		INCLUDES DRINKING WATER
	Direct Contracting	MONTHLY				GoP	172,000	172,000		
	NP-53.5 Agency-to-Agency/Direct contracting	AS NEED ARISES /WEEKLY				GoP	24,000	24,000		
	Direct Contracting	MONTHLY				GoP	120,000	120,000		
	Direct Contracting	MONTHLY				GoP	216,000	216,000		USE FOR CONNECTING TO THE PROV'L OFFICES
	Direct Contracting	MONTHLY				GoP	264,000	264,000		
	Direct Contracting	MONTHLY				GoP	7,000	7,000		
	Competitive Bidding	Nov. 25, 2019	Dec. 16, 2019	Dec. 19, 2019	Dec. 20,2019	GoP	592,000	592,000		2 JANITRESS AND 1 JANITOR
	Competitive Bidding	Nov. 26, 2019	Dec. 16, 2019	Dec. 19, 2019	Dec. 20,2019	GoP	940,000	940,000		3 SECURITY GUARDS BY SHIFT
	Direct Contracting	MONTHLY/AS NEED ARISES				GoP	15,000	15,000		
	Direct Contracting	AS NEED ARISES				GoP	20,000	20,000		IMMEDIATE REPAIR OF PRINTER AND CPU
	NP-53.9 - Small Value Procurement	AS NEED ARISES				GoP	252,000	252,000		
	Direct Contracting	AS SCHEDULED / MONTHLY				GoP	315,000	315,000		NEWSLETTER AND TARPULIN
	NP-53.9 - Small Value Procurement	AS SCHEDULED				GoP	530,000	530,000		
	NP-53.10 Lease of Real Property	MONTHLY				GoP	4,200,000	4,200,000		
	NP-53.9 - Small Value Procurement	AS NEED ARISES				GoP	40,000	40,000		Depends on the time that needed extra vehicle
	Direct Contracting	YEARLY				GoP	22,000	22,000		
	Lease of Venue	AS SCHEDULED / MONTHLY				GoP	5,620,000	5,620,000		Change mode of procurement from SVP to lease of venue

Sub - Total

14,843,000




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		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
							189,000	189,000		
LTS	Lease of Venue	AS SCHEDULED				GoP	189,000	189,000		Change mode of procurement from SVP to lease of venue
							-	-		
							283,000	283,000		
DARAB	NP-53.5 Agency-to-Agency/Shopping	2nd Quarter and 3rd Quarter				GoP	214,000	214,000		PURCHASES AT PS DBM & OUTSIDE DBM
DARAB	Shopping	2nd Quarter and 3rd Quarter				GoP	6,000	6,000		PURCHASES AT PS DBM & OUTSIDE DBM
DARAB	Agency to agency /Direct Contracting	AS NEED ARISES				GoP	7,000	7,000		
DARAB	Direct Contracting	MONTHLY				GoP	56,000	56,000		FOR THE DARAB SYSTEM
		MONTHLY				GoP	-	-		
		MONTHLY				GoP	-	-		
DARAB	Lease of Venue	AS SCHEDULED				GoP	226,000	226,000		Change mode of procurement from SVP to lease of venue
						GoP	950,000	950,000		
LEGAL	Lease of Venue	AS SCHEDULED				GoP	475,000	475,000		Change mode of procurement from SVP to lease of venue
LEGAL	NP-53.5 Agency-to-Agency/Shopping	2nd Quarter and 3rd Quarter				GoP	250,000	250,000		PURCHASES AT PS DBM & OUTSIDE DBM
LEGAL	Agency to agency /Direct Contracting	AS NEED ARISES				GoP	75,000	75,000		
LEGAL	Direct Contracting	MONTHLY				GoP	60,000	60,000		FOR LCMS DATABASE USE
LEGAL	NP-53.9 - Small Value Procurement	AS NEED ARISES				GoP	90,000	90,000		
		MONTHLY				GoP	-	-		
							360,000	360,000		
LEGAL	Lease of Venue	AS SCHEDULED / MONTHLY				GoP	360,000	360,000		Change mode of procurement from SVP to lease of venue
							-	-		
							699,000	699,000		
PBD	Lease of Venue	AS SCHEDULED / MONTHLY				GoP	543,000	543,000		Change mode of procurement from SVP to lease of venue
PBD	Agency to agency/shopping	2nd Quarter and 3rd Quarter				GoP	156,000	156,000		PURCHASES AT PS DBM & OUTSIDE DBM
							-	-		
							105,000	105,000		
PBD/CRFPSP	Lease of Venue	As scheduled				GoP	105,000	105,000		Change mode of procurement from SVP to lease of venue

Sub total

2,812,000

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PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
							189,000	189,000		
LTS	NP-53.9 - Small Value Procurement	AS SCHEDULED				GoP	189,000	189,000		
							-			
							283,000	283,000		
DARAB	NP-53.5 Agency-to-Agency	2nd Quarter and 3rd Quarter				GoP	214,000	214,000		PURCHASES AT PS DBM & OUTSIDE DBM
DARAB	Shopping	2nd Quarter and 3rd Quarter				GoP	6,000	6,000		PURCHASES AT PS DBM & OUTSIDE DBM
DARAB	NP-53.5 Agency-to-Agency	AS NEED ARISES				GoP	7,000	7,000		
DARAB	Direct Contracting	MONTHLY				GoP	56,000	56,000		FOR THE DARAB SYSTEM
	Direct Contracting	MONTHLY				GoP	-			
	Direct Contracting	MONTHLY				GoP	-			
	Direct Contracting	MONTHLY				GoP	-			
DARAB	NP-53.9 - Small Value Procurement	AS SCHEDULED				GoP	226,000	226,000		
							-			
						GoP	950,000	950,000		
LEGAL	Direct Contracting	AS SCHEDULED				GoP	475,000	475,000		
LEGAL	NP-53.5 Agency-to-Agency	2nd Quarter and 3rd Quarter				GoP	250,000	250,000		PURCHASES AT PS DBM & OUTSIDE DBM
LEGAL	Shopping	AS NEED ARISES				GoP	75,000	75,000		
LEGAL	Direct Contracting	MONTHLY				GoP	60,000	60,000		FOR LCMS DATABASE USE
LEGAL	Direct Contracting	YEARLY				GoP	-			
LEGAL	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	-			
	NP-53.5 Agency-to-Agency	YEARLY				GoP	-			
LEGAL	NP-53.9 - Small Value Procurement	AS NEED ARISES				GoP	90,000	90,000		
	NP-53.5 Agency-to-Agency	MONTHLY				GoP	-			
		MONTHLY				GoP	-			
LEGAL	NP-53.9 - Small Value Procurement	AS SCHEDULED / MONTHLY				GoP	360,000	360,000		
							-			
							699,000	699,000		
PBD	Small Value Procurement	AS SCHEDULED / MONTHLY				GoP	543,000	543,000		
PBD	Small Value Procurement	2nd Quarter and 3rd Quarter				GoP	156,000	156,000		PURCHASES AT PS DBM & OUTSIDE DBM
							-			
PBD	Small Value Procurement	As scheduled				GoP	105,000	105,000		
STOD LTS DARAB LEGAL ARBDSP										
		As scheduled				GoP	3,381,000	3,381,000		
							Sub total			6,193,000

Recommending Approval:

GRAND TOTAL

23,065,000

JANE D. TORIBIO
BAC Member

IMELDA M. ABANSI
Admin. Officer VI (Budget Officer)

Approved by:

ATTY. TERESA S. DOMINGO
BAC Member

PERLA M. GARCIA
BAC Vice-Chairperson

ATTY. CHRISTINE M. PUL-OC
BAC Chairperson

Head of Procuring Entity

ATTY. EUGENE P. FOLLANTE, CESO III
Regional Director