

## Department of Agrarian Reform South Cotabato Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.2	1st Quarter Office Supplies Available at Procurement Service Stores	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	1/3/2020	1/8/2020	GoP	90,470.00	90,470.00		
1.2	2nd Quarter Office Supplies Available at Procurement Service Stores	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	4/3/2020	1/8/2020	GoP	90,470.00	90,470.00		
1.2	3d Quarter Office Supplies Available at Procurement Service Stores	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	7/3/2020	7/8/2020	GoP	90,470.00	90,470.00		
1.2	4th Quarter Office Supplies Available at Procurement Service Stores	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	10/2/2020	7/8/2020	GoP	90,470.00	90,470.00		
1.2	1st Quarter Office Supplies Not Available at Procurement Service Stores	STOD	Shopping	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	144,752.00	144,752.00		
1.2	2nd Quarter Office Supplies Not Available at Procurement Service Stores	STOD	Shopping	11/19/2019	N/A	3/26/2020	4/2/2020	GoP	144,752.00	144,752.00		
1.2	3rd Quarter Office Supplies Not Available at Procurement Service Stores	STOD	Shopping	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	144,752.00	144,752.00		
1.2	4th Quarter Office Supplies Not Available at Procurement Service Stores	STOD	Shopping	6/3/2020	N/A	9/25/2020	10/2/2020	GoP	144,752.00	144,752.00		
1.2	1st Quarter Office Supplies Not Available at Procurement Service Stores	STOD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	217,128.00	217,128.00		
1.2	2nd Quarter Office Supplies Not Available at Procurement Service Stores	STOD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	3/26/2020	4/2/2020	GoP	217,128.00	217,128.00		
1.2	3rd Quarter Office Supplies Not Available at Procurement Service Stores	STOD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	217,128.00	217,128.00		
1.2	4th Quarter Office Supplies Not Available at Procurement Service Stores	STOD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	9/25/2020	10/2/2020	GoP	217,128.00	217,128.00		
1.3	Fuel, Oil and Lubricants	STOD	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	781,200.00	781,200.00		
1.4	Water	STOD	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	90,000.00	90,000.00		
1.5	Electricity	STOD	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	1,390,000.00	1,390,000.00		
1.6	Landline	STOD	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	200,000.00	200,000.00		
1.7	Mobile	STOD	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	400,000.00	400,000.00		
1.8	Internet	STOD	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	372,000.00	372,000.00		
1.9	Postage	STOD	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	55,000.00	55,000.00		
1.10	Janitorial	STOD	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	422,000.00	422,000.00		
1.11	Security	STOD	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	630,000.00	630,000.00		
1.12	Other General Services	STOD	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	725,000.00	725,000.00		
1.13	Repairs and Maintenance - Office Equipment	STOD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	200,000.00	200,000.00		
1.13	Repairs and Maintenance - Office Equipment	STOD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	3/26/2020	4/2/2020	GoP	200,000.00	200,000.00		
1.13	Repairs and Maintenance - Office Equipment	STOD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	200,000.00	200,000.00		
1.13	Repairs and Maintenance - Office Equipment	STOD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	9/25/2020	10/2/2020	GoP	200,000.00	200,000.00		
1.13	Repairs and Maintenance - Office Equipment	STOD	Shopping	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	200,000.00	200,000.00		
1.14	Repairs and Maintenance - Vehicles	STOD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	400,000.00	400,000.00		
1.14	Repairs and Maintenance - Vehicles	STOD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	3/26/2020	4/2/2020	GoP	400,000.00	400,000.00		
1.14	Repairs and Maintenance - Vehicles	STOD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	400,000.00	400,000.00		
1.14	Repairs and Maintenance - Vehicles	STOD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	9/25/2020	10/2/2020	GoP	400,000.00	400,000.00		
1.14	Repairs and Maintenance - Vehicles	STOD	Shopping	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	400,000.00	400,000.00		

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1.15	Rent - Building	STOD	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	2,575,000.00	2,575,000.00		
A.III.1.a.1.	Conduct of Technical Training on LAD Activities	LTID	NP-53.10 Lease of Real Property and Ver	N/A	N/A	1/3/2020	1/8/2020	GoP	128,000.00	128,000.00		
A.III.1.a.1.	Conduct of Technical Training on LAD Activities	LTID	NP-53.10 Lease of Real Property and Ver	N/A	N/A	1/3/2020	1/8/2020	GoP	128,000.00	128,000.00		
A.III.1.a.1.	LBP Exit Con Meetings	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	60,000.00	60,000.00		
A.III.1.a.1.	LTSP Mid-Year Performance Review	LTID	NP-53.10 Lease of Real Property and Ver	N/A	N/A	1/3/2019	1/4/2019	GoP	108,000.00	108,000.00		
A.III.1.a.1.	LTSP 3rd Quarter Performance Review	LTID	NP-53.10 Lease of Real Property and Ver	N/A	N/A	1/3/2019	1/4/2019	GoP	108,000.00	108,000.00		
A.III.1.a.1.	1st Semester Monthly MARPOs Meetings	LTID	NP-53.10 Lease of Real Property and Ver	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	240,000.00	240,000.00		
A.III.1.a.1.	2nd Semester Monthly MARPOs Meetings	LTID	NP-53.10 Lease of Real Property and Ver	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	240,000.00	240,000.00		
A.III.1.a.1.	1st Semester Inter-Agency Meetings	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	50,000.00	50,000.00		
A.III.1.a.1.	2nd Semester Inter-Agency Meetings	LTID	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	50,000.00	50,000.00		
A.III.1.a.1.	Inventory of Claimfolders	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	72,592.00	72,592.00		
A.III.1.a.1.	1st Semester Supplies and Materials for CF Documentation Activities	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	208,800.00	208,800.00		
A.III.1.a.1.	2nd Semester Supplies and Materials for CF Documentation Activities	LTID	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/26/2020	7/2/2020	GoP	208,800.00	208,800.00		
A.III.1.a.1.	Fuel, Oil and Lubricants	LTID	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	348,000.00	348,000.00		
A.III.1.a.1.	Internet subscription expense	LTID	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	48,000.00	48,000.00		
A.III.1.a.1.	Other General Services	LTID	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	280,800.00	280,800.00		
A.III.1.a.1.	Coordinative Meetings	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	69,600.00	69,600.00		
A.III.1.a.1.	Transporation and Delivery expense	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	69,600.00	69,600.00		
A.III.1.a.2	Trainings Related to New Lands Survey	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	151,600.00	151,600.00		
A.III.1.a.2	Meetings Related to New Lands Survey	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	75,800.00	75,800.00		
A.III.1.a.2	Meetings Related to New Lands Survey	LTID	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	75,800.00	75,800.00		
A.III.1.a.2	Pulong-pulong Related to New Lands Survey	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	151,600.00	151,600.00		
A.III.1.a.2	1st Semester Supplies and Materials for New Lands Survey	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	75,800.00	75,800.00		
A.III.1.a.2	2nd Semester Supplies and Materials for New Lands Survey	LTID	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	75,800.00	75,800.00		
A.III.1.a.2	Fuel, Oil and Lubricants	LTID	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	151,600.00	151,600.00		
A.III.1.a.2	Conduct of New Lands Survey	LTID	Competitive Bidding	11/19/2019	12/12/2019	1/18/2020	1/28/2020	GoP	3,204,000.00	3,204,000.00		
A.III.1.a.3	Inter-Agency Meetings	LTID	NP-53.10 Lease of Real Property and Ver	11/19/2019	12/12/2019	1/18/2020	1/28/2020	GoP	12,289.00	12,289.00		
A.III.1.a.3	Supplies and Materials for Land Valuation Activities	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	2,166.00	2,166.00		
A.III.1.a.3	Fuel, Oil and Lubricants	LTID	Direct Contracting	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	3,610.00	3,610.00		
A.III.1.a.4	EP/CLOA Registration/Pulong pulong	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	116,138.00	116,138.00		
A.III.1.a.4	Supplies and Materials for EP/CLOA Registration Activities	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	20,471.00	20,471.00		
A.III.1.a.4	Fuel, Oil and Lubricants	LTID	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	34,118.00	34,118.00		
A.III.1.a.4	Coordinative Meetings	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	6,823.00	6,823.00		
A.III.1.a.4	Transporation and Delivery expense	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	6,823.00	6,823.00		
A.III.1.a.5	EP/CLOA Distribution/Pulong pulong	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	23,131.00	23,131.00		
A.III.1.a.5	Supplies and Materials for EP/CLOA Distribution Activities	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	4,077.00	4,077.00		

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A.III.1.a.5	Fuel, Oil and Lubricants	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	6,796.00	6,796.00		
A.III.1.a.5	ARB Installation Trainings/Meetings/Pulong-pulong	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	13,252.00	13,252.00		
A.III.1.a.6	Supplies and Materials for ARB Installation Activities	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	2,336.00	2,336.00		
A.III.1.a.6	Fuel, Oil and Lubricants	LTID	Direct Contracting	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	3,892.00	3,892.00		
A.III.1.4	Survey Expenses	LTID	Competitive Bidding	11/19/2019	12/12/2019	1/18/2020	1/28/2020	GoP	450,000.00	450,000.00		
A.III.1.4	Survey Related Meetings/Pulong-pulong	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	49,440.00	49,440.00		
A.III.1.4	Supplies and Materials for ARB Installation Activities	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	16,480.00	16,480.00		
A.III.1.4	Fuel, Oil and Lubricants	LTID	Direct Contracting	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	16,480.00	16,480.00		
A.III.1.4	Trainings / Meetings related to Redocumentation	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	13,910.00	13,910.00		
A.III.1.4	Supplies and Materials for ARB Installation Activities	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	10,800.00	10,800.00		
A.III.1.4	Supplies and Materials for ARB Installation Activities	LTID	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	10,800.00	10,800.00		
A.III.1.4	Other General Services	LTID	Direct Contracting	N/A	N/A	1/3/2020	1/8/2020	GoP	176,000.00	176,000.00		
A.III.1.4	Coordinative Meetings for ARB Installation Activities	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	10,800.00	10,800.00		
A.III.1.4	Transportation and Delivery expense	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	4,320.00	4,320.00		
A.III.1.4	Trainings / Meetings related to Redoc of FSD	LTID	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	41,464.00	41,464.00		
A.III.1.4	Supplies and Materials for FSD Activities	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	24,800.00	24,800.00		
A.III.1.4	Coordinative Meetings	LTID	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/26/2020	7/2/2020	GoP	24,800.00	24,800.00		
A.III.1.4	Transportation and Delivery expense	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	9,920.00	9,920.00		
A.III.1.4	Meetings -Inter agency related to LADIS	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	5,692.00	5,692.00		
A.III.1.4	Coordinative Meetings	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	4,400.00	4,400.00		
A.III.1.4	Transportation and Delivery expense	LTID	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	1,760.00	1,760.00		
A.III.2.1	Cascading of New Issuances & DARAB Rules for personnel	DARAB	NP-53.9 - Small Value Procurement	11/19/2019	N/A	3/26/2020	4/2/2020	GoP	10,000.00	10,000.00		
A.III.2.1	DARAB Information Drive	DARAB	NP-53.9 - Small Value Procurement	11/19/2019	N/A	8/26/2020	9/2/2020	GoP	10,000.00	10,000.00		
A.III.2.1	Coordinative Meeting	DARAB	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	3,000.00	3,000.00		
A.III.2.1	DARAB Regular Meeting	DARAB	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	10,500.00	10,500.00		
A.III.2.1	DARAB Regular Meeting	DARAB	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	10,500.00	10,500.00		
A.III.2.1	DARAB Quarterly Assessment (1st)	DARAB	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	17,500.00	17,500.00		
A.III.2.1	DARAB Quarterly Assessment (2nd)	DARAB	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	17,500.00	17,500.00		
A.III.2.1	DARAB Division Planning & Assessment (Semestral)	DARAB	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	37,800.00	37,800.00		
A.III.2.1	DARAB Fastracking Activity	DARAB	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	15,000.00	15,000.00		
A.III.2.1	DARAB Fastracking Activity	DARAB	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	15,000.00	15,000.00		
A.III.2.1	DARAB GAD Activity	DARAB	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	30,200.00	30,200.00		
A.III.2.1	1st Semester Supplies and Materials - Not Available at PS - DBM	DARAB	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	50,000.00	50,000.00		
A.III.2.1	2nd Semester Supplies and Materials - Not Available at PS - DBM	DARAB	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	50,000.00	50,000.00		

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A.III.2.1	Fuel,Oil and Lubricants	DARAB	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	25,000.00	25,000.00		
A.III.2.1	Fuel,Oil and Lubricants	DARAB	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	25,000.00	25,000.00		
A.III.3.3	Fuel, Oil and Lubricants	Legal Division	Direct Contracting	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	25,000.00	25,000.00		
A.III.3.3	Fuel, Oil and Lubricants	Legal Division	Direct Contracting	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	25,000.00	25,000.00		
A.III.3.3	ALI - Conduct of Coordinative Meetings - 1st Sem	Legal Division	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	25,000.00	25,000.00		
A.III.3.3	ALI - Conduct of Coordinative Meetings - 2nd Sem	Legal Division	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	25,000.00	25,000.00		
A.III.3.3	Information Drive/Cascading on new AO issuances w/ GAD	Legal Division	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	10,000.00	10,000.00		
A.III.3.3	LCMS Cleansing and updating - 1st Semester	Legal Division	NP-53.10 Lease of Real Property and Ver	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	36,750.00	36,750.00		
A.III.3.3	LCMS Cleansing and updating - 2nd Semester	Legal Division	NP-53.10 Lease of Real Property and Ver	6/3/2019	N/A	6/26/2020	7/2/2020	GoP	20,000.00	20,000.00		
A.III.3.3	Division Planning & Assessment - 1st Sem	Legal Division	NP-53.10 Lease of Real Property and Ver	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	38,250.00	38,250.00		
A.III.3.4	ALA - Conduct of Coordinative Meetings - 1st Sem	Legal Division	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	25,000.00	25,000.00		
A.III.3.4	ALA - Conduct of Coordinative Meetings - 2nd Sem	Legal Division	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	25,000.00	25,000.00		
A.III.3.4	Information Drive/Cascading on new AO issuances with GAD	Legal Division	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	96,600.00	96,600.00		
A.III.3.4	LCMS cleansing & updating	Legal Division	NP-53.10 Lease of Real Property and Ver	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	3,400.00	3,400.00		
A.III.3.4	Other General services	Legal Division	Direct Contracting	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	396,000.00	396,000.00		
A.III.3.4	Supplies and Materials - Not Available at PS - DBM - 1st Sem	Legal Division	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	200,000.00	200,000.00		
A.III.3.4	Supplies and Materials - Not Available at PS - DBM - 2nd Sem	Legal Division	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	200,000.00	200,000.00		
A.III.3.1.1	Conduct of IT Enabled Maturity Assessment	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	100,000.00	100,000.00		
A.III.3.1.2	SM Infra monitoring	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	9/25/2020	10/2/2020	GoP	34,000.00	34,000.00		
A.III.3.2.3.1	SIB CAPDEV - Capability Training - 1Q	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	251,600.00	251,600.00		
A.III.3.2.3.1	SIB CAPDEV - Capability Training - 2Q	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	3/26/2020	4/2/2020	GoP	100,000.00	100,000.00		
A.III.3.2.3.1	SIB CAPDEV - Capability Training - 3Q	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	34,000.00	34,000.00		
A.III.3.2.3.1	SIB CAPDEV - Capability Training - 4Q	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	9/25/2020	10/2/2020	GoP	1,224,400.00	1,224,400.00		
A.III.3.2.3.1	Conduct of ARC Launched Dev. Plan	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	42,400.00	42,400.00		
A.III.3.2.3.2	Climate Proofing ARC Dev. Plan - Consultative meeting	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	8,400.00	8,400.00		
A.III.3.2.3.2	Conduct training related to Organization Development	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	91,300.00	91,300.00		
A.III.3.2.3.2	Conduct training related to Organization Development	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	74,700.00	74,700.00		
A.III.3.2.3.2	Trainings on ARBs Recruitment	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	32,120.00	32,120.00		

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				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.3.2.3.2	Trainings on ARBs Recruitment	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	26,280.00	26,280.00		
A.III.3.2.3.2	Training on MicroFinance Provider	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	44,800.00	44,800.00		
A.III.3.2.3.2	Training on MicroFinance Provider	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	44,800.00	44,800.00		
A.III.3.2.3.2	WASH - Focused Enterprise Activities	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	3/26/2020	4/2/2020	GoP	8,400.00	8,400.00		
A.III.3.2.3.2	Credit and Microfinance Related Activities	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	14,112.00	14,112.00		
A.III.3.2.3.2	Credit and Microfinance Related Activities	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	14,112.00	14,112.00		
A.III.3.2.3.2	Farm Business School Sessions	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	70,000.00	70,000.00		
A.III.3.2.3.2	Farm Business School Sessions	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	70,000.00	70,000.00		
A.III.3.2.3.2	PBD Lawyering	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	11,200.00	11,200.00		
A.III.3.2.3.2	Financial Education cum APCP Orientation	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	42,000.00	42,000.00		
A.III.3.2.3.2	Financial Education cum APCP Orientation	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	14,000.00	14,000.00		
A.III.3.2.3.2	VLFED related Activities	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	62,750.00	62,750.00		
A.III.3.2.3.2	Training related to Sustainable Development	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	130,000.00	130,000.00		
A.III.3.2.3.2	Training related to Sustainable Development	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	130,000.00	130,000.00		
A.III.3.2.3.2	Establishment of Demo Farm	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	227,500.00	227,500.00		
A.III.3.2.3.2	Training Supplies and Materials	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	132,245.00	132,245.00		
A.III.3.2.3.2	Training Supplies and Materials	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	3/26/2020	4/2/2020	GoP	290,009.00	290,009.00		
A.III.3.2.3.2	Training Supplies and Materials	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	305,829.00	305,829.00		
A.III.3.2.3.2	Training Supplies and Materials	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	9/25/2020	10/2/2020	GoP	73,278.00	73,278.00		
A.III.3.2.4	ARBDSP Representation Activities	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	52,348.91	52,348.91		
A.III.3.2.4	ARBDSP Representation Activities	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	3/26/2020	4/2/2020	GoP	140,414.61	140,414.61		
A.III.3.2.4	ARBDSP Representation Activities	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	215,546.68	215,546.68		
A.III.3.2.4	ARBDSP Representation Activities	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	9/25/2020	10/2/2020	GoP	26,407.80	26,407.80		
A.III.3.2.4	ARBDSP Transportation Services	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	80,400.00	80,400.00		
A.III.3.2.4	ARBDSP Transportation Services	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	9/25/2020	10/2/2020	GoP	20,100.00	20,100.00		
A.III.3.2.4	CPWASH Subsidies	PBDD	NP-53.9 - Small Value Procurement	6/3/2020	N/A	6/26/2020	7/2/2020	GoP	80,000.00	80,000.00		
A.III.3.2.4	Farm Machinery and Equipment	PBDD	NP-53.9 - Small Value Procurement	11/19/2019	N/A	3/26/2020	4/2/2020	GoP	300,000.00	300,000.00		
A.III.3.2.4	Farm Machinery and Equipment	PBDD	Competitive Bidding	6/3/2020	6/23/2020	6/26/2020	7/2/2020	GoP	1,200,000.00	1,200,000.00		
1	1st Semester Monthly ManCom Meeting	OPARO	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	30,000.00	30,000.00		
1	2nd Semester Monthly ManCom Meeting	OPARO	NP-53.9 - Small Value Procurement	11/19/2019	N/A	6/26/2020	7/2/2020	GoP	30,000.00	30,000.00		
1	1st Semester ExeCom Meeting	OPARO	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	42,000.00	42,000.00		
1	2nd Semester ExeCom Meeting	OPARO	NP-53.9 - Small Value Procurement	11/19/2019	N/A	6/26/2020	7/2/2020	GoP	42,000.00	42,000.00		
1	Provincial 2020 Planning Conference	STOD	NP-53.10 Lease of Real Property and Ver	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	35,000.00	35,000.00		
1	Provincial Year-End Assessment Conference	OPARO	NP-53.10 Lease of Real Property and Ver	9/7/2020	N/A	9/25/2020	10/2/2020	GoP	150,000.00	150,000.00		
1	STOD-OPARO Mid-Year Performance Review Conference	OPARO	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	75,000.00	75,000.00		
1	COA Exit Conference	OPARO	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	10,000.00	10,000.00		
1	Gender, Diversity and Inclusiveness Training	OPARO	NP-53.10 Lease of Real Property and Ver	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	150,000.00	150,000.00		
1	Public Service Ethics and Accountability (PSEA) Seminar	OPARO	NP-53.10 Lease of Real Property and Ver	6/8/2020	N/A	6/26/2020	7/2/2020	GoP	150,000.00	150,000.00		
1	Provincial Employees Day	OPARO	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	111,000.00	111,000.00		
1	1st Semester BAC Meeting	OPARO	NP-53.9 - Small Value Procurement	11/19/2019	N/A	1/3/2020	1/8/2020	GoP	18,000.00	18,000.00		

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1	2nd Semester BAC Meeting	OPARO	NP-53.9 - Small Value Procurement	6/8/2020	N/A	6/26/2020	7/2/2020	GoP	18,000.00	18,000.00		
1	Procurement -Related Training	OPARO	NP-53.9 - Small Value Procurement	6/8/2020	N/A	6/26/2020	7/2/2020	GoP	35,100.00	35,100.00		


Prepared by:

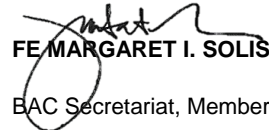
  
**LANIE ROSE A. CORTES**  
 BAC Secretariat, Head

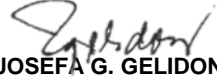
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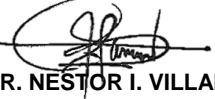
  
**MICHAEL N. CATAGUE**  
 BAC Chairman

Approved by:

  
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