


DEPARTMENT OF AGRARIAN REFORM SORSOGON PROVINCIAL OFFICE Annual Procurement Plan for FY 2020


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Office supplies and Materials								0			
	Common Use Supplies and Materials available at Procurement Service	All Sector	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	620731.03	620,731.03		Purchase Quarterly at PS-DBM
	Common Use Supplies and Materials not available at PS	All Sector	Competitive Bidding	22-Oct-19	11-Nov-19	14-Nov-19	15-Nov-19	GoP	596920.3	596,920.30		For 1st Semester Office Supplies & Materials
	Common Use Supplies and Materials not available at PS	All Sector	Competitive Bidding	27-May-20	16-Jun-20	19-Jun-20	20-Jun-20	GoP	636146.11	636,146.11		For 3rd quarter Office Supplies & Materials
	B. Other Supplies and Materials Expense	ARBDS	NP-53.9 - Small Value Procurement	Feb-Nov-2020	N/A	Feb-Nov-2020	Feb-Nov-2020	GoP	603070	603,070.00		
	C. Professional Services								0			
	Security Services	GAS-STOD	Competitive Bidding	29-Oct-19	18-Nov-19	21-Nov-19	22-Nov-19	GoP	750000	750,000.00		Provision for 2019 Security Services composed of 4 Security Guards
	Janitorial Services	GAS-STOD	Competitive Bidding	30-Oct-19	19-Nov-19	22-Nov-19	23-Nov-19	GoP	375000	375,000.00		Provision for 2019 Janitorial Services (2 Janitors)
	D. Utilities								0			
	Electricity Expenses	GAS-STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1000000	1,000,000.00		
	Water Expenses	GAS-STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	91000	91,000.00		
	E. Fuel, Oil and Lubricants	All Sector	Direct Contracting					GoP	838382	838,382.00		
	F. Communications								0			
	Mobile	GAS-STOD/ARB	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	313000	313,000.00		
	Landline	GAS-STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	90000	90,000.00		
	Internet	GAS-STOD/PAR	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	393000	393,000.00		
	Postage and Deliveries	GAS-STOD/LEG	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	79000	79,000.00		
	Cable, Satellite, Telegraph and Radio Expenses	GAS-STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	10000	10,000.00		
	G. Lease/Rentals								0			
	Rent Expenses-Building & Structures	GAS-STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-18	Jan-19	GoP	1080000	1,080,000.00		
	ICT Machinery and Equipment	GAS-STOD	NP-53.9 - Small Value Procurement	Feb-Dec-2019	N/A	Feb-Dec-2019	Feb-Dec-2019	GoP	300000	300,000.00		
	H. Consulting Services								0			
	Survey	LTSP	Competitive Bidding	Jan-Dec-2020	Jan-Dec-2020	Jan-Dec-2020	Jan-Dec-2020	GoP	2368000	2,368,000.00		
	I. Trainings/ Seminars/ Conferences								0			
	LTSP/STOD/AIDP/ARBDS Trainings/Meetings/Conferences/Seminars - (1st Sem)	ALL SECTOR	Competitive Bidding	16-Oct-19	5-Nov-19	8-Nov-19	9-Nov-19	GoP	2095160	2,095,160.00		In-house and on-site catering
	LTSP/STOD/AIDP/ARBDS Trainings/Meetings/Conferences/Seminars - (2nd Sem)	ALL SECTOR	Competitive Bidding	20-May-20	9-Jun-20	12-Jun-20	15-Jun-20	GoP	1903600	1,903,600.00		In-house and on-site catering
	J. Printing & Publication	LTSP/ARBDS	NP-53.9 - Small Value Procurement	Feb-Nov-2020	N/A	Feb-Nov-2020	Feb-Nov-2020	GoP	8500	8,500.00		
	K. Repairs & Maintenance											
	Other Machinery & Equipment	ALL SECTOR	NP-53.9 - Small Value Procurement	Feb-Nov-2020	N/A	Feb-Nov-2020	Feb-Nov-2020		142600	142,600.00		
	Motor Vehicles	ARBDS	NP-53.9 - Small Value Procurement	Feb-Nov-2020	N/A	Feb-Nov-2020	Feb-Nov-2020	GoP	301500	301,500.00		
	L. Other General Services - ICT Services								265000	265,000.00		
	M. Transportation and Delivery Expenses	ARBDS	NP-53.9 - Small Value Procurement	Feb-Nov-2020	N/A	Feb-Nov-2020	Feb-Nov-2020	GoP	13000	13,000.00		
		ARBDS	NP-53.9 - Small Value Procurement	Feb-Nov-2020	N/A	Feb-Nov-2020	Feb-Nov-2020	GoP	45000	45,000.00		
	N. Construction Materials											
	Representation Expenses	LTSP/PARAD/AR	NP-53.9 - Small Value Procurement	Feb-Nov-2020	N/A	Feb-Nov-2020	Feb-Nov-2020	GoP	206400	206,400.00		
	P. Subsidies	ARBDS	Competitive Bidding	Jan-Dec-2020	Jan-Dec-2020	Jan-Dec-2020	Jan-Dec-2020		4804010	4,804,010.00		
	GRAND TOTAL								19929019.44	19,929,019.44		


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