



**DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE OF SARANGANI**  
**Approved FY 2020 Annual Procurement Plan (APP)**  
Vensu Bldg., National Highway, Dad. Heights, Gen. Santos City

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Supplies and Material Expenses</b>								<b>2,166,000.00</b>			
	Common-Use Supplies Expense	All MFOs	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	1,372,000.00			Please see APP-CSE (ANNEX A)
	Fuel, Oil & Lubricants Expense	All MFOs	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	794,000.00			
	<b>GENERAL MANAGEMENT &amp; SUPERVISION</b>								<b>5,470,000.00</b>			
	<b>Utility Expense</b>											
	Water Expense	GAS	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	120,000.00			
	Electricity Expense	GAS	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	1,000,000.00			
	<b>Communication Expense</b>											
	Landline Telephone Expense	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-20	Jan-20	GoP	635,000.00			
	Internet Expense	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-20	Jan-20	GoP	315,000.00			
	Postage & Courier Services	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	130,000.00			
	<b>General Services</b>											
	Security Services	GAS	NP-53.9 - Small Value Procurement	Dec-19	Dec-19	Jan-20	Jan-20	GoP	600,000.00			
	<b>Repairs &amp; Maintenance</b>											
	Motor Vehicle Repairs	GAS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	240,000.00			
	Office Equipment Repairs	GAS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	55,000.00			
	<b>Representation Expenses</b>											
	Representation Expenses	GAS	NP-53.2 Emergency Cases	Monthly	N/A	Monthly	Monthly	GoP	168,000.00			
	<b>Transportation &amp; Delivery Expenses</b>											
	Transportation & Delivery Expenses	GAS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	50,000.00			
	<b>Rental Expense</b>											
	Lease of Building	GAS	NP-53.9 - Small Value Procurement	Dec-19	Dec-19	Jan-20	Jan-20	GoP	2,092,000.00			
	Lease of Equipment	GAS	NP-53.9 - Small Value Procurement	Dec-19	Dec-19	Jan-20	Jan-20	GoP	65,000.00			
	<b>LTSP DIVISION</b>											
	<b>Land Acquisition and Distribution</b>								<b>1,907,000.00</b>			
	Trainings	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	584,000.00			
	Representation Expenses	LTID	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	155,000.00			
	Survey	LTID	NP-53.9 - Small Value Procurement	Feb-20	Feb-20	Mar-20	Mar-20	GoP	1,168,000.00			Please see attached file (ANNEX B)
	<b>Post Land</b>								<b>2,304,000.00</b>			
	Trainings	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	329,000.00			
	Representation Expenses	LTID	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	146,000.00			
	Survey	LTID	Competitive Bidding	Dec-19	Dec-19	Mar-20	Mar-20	GoP	1,829,000.00			
	<b>ALS</b>											
	<b>Adjudication</b>								<b>126,000.00</b>			
	Trainings	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	55,000.00			
	Representation Expenses	LTID	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	45,000.00			
	Postage & Courier Services	GAS	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	26,000.00			
	<b>Resolution of ALI Cases</b>								<b>321,000.00</b>			
	Trainings	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	307,000.00			
	Representation Expenses	ALS	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	14,000.00			

<b>Provision of ALA</b>									<b>536,000.00</b>			
Trainings	ALS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	514,000.00				
Representation Expenses	ALS	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	22,000.00				
<b>ARBDSP</b>												
<b>Supervision &amp; Management</b>									<b>326,000.00</b>			
Trainings	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	220,000.00				
Representation Expenses	ARBDSP	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	106,000.00				
<b>SIB</b>									<b>1,678,000.00</b>			
Trainings	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	1,328,000.00				
Representation Expenses	ARBDSP	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	150,000.00				
Subsidies - others	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	100,000.00				
Other Professional Services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00				
<b>EDES</b>									<b>1,350,000.00</b>			
Trainings	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	850,000.00				
Representation Expenses	ARBDSP	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	88,000.00				
Subsidies - others	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	174,000.00				
Other Professional Services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	156,000.00				
Transportation & Delivery Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	82,000.00				
<b>Climate Resilient</b>									<b>1,750,000.00</b>			
Trainings	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	600,000.00				
Representation Expenses	ARBDSP	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	200,000.00				
Transportation & Delivery Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	150,000.00				
Subsidies - others	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	600,000.00				
Other Professional Services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00				
<b>TOTAL</b>									<b>17,934,000.00</b>			

Consolidated by:  
  
**NANETTE JOY A DAGGAO**  
 BAC Secretariat

Noted by:  
  
**SHENNA H. GELLANGARIN**  
 Budget Officer


Recommended by:  
  
**JOHN H. GAMAD**  
 BAC Chairman

  
**RAMONITO C. MARCIANO**  
 BAC Vice Chairman

  
**PHILIP T. RAVANERA**  
 BAC Member

  
**DENA N. FLANDEZ**  
 BAC Member

  
**ELEANOR E. SERRA**  
 BAC Member

Approved by:  
  
**FELIX O. FRIAS**  
 HOPE/PARPO II