

(Department of Agrarian Reform) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	General Services-Security Services	GASS	Competitive Bidding	29/10/2019	25/11/2019	03/01/2020	06/01/2020	GOP	638,000.00	638,000.00		General Management and Supervision
	General Services-Janitorial Services	GASS	Competitive Bidding	29/10/2019	25/11/2019	03/01/2020	06/01/2020	GOP	330,000.00	330000		General Management and Supervision
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		0			
			Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0			
			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.6 Scientific, Scholarly, Artistic Work	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.8 Defense Cooperation Agreements	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.10 Lease of Real Property and Vehicles	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.13 UN Agencies, Int'l Organizations	N/A	N/A	Indicate Date	Indicate Date		0			
	Training Expenses	ALS - DARAB	NP-53.9 - Small Value Procurement	13/01/2020	N/A	21/01/2020	22/01/2020	GOP	5,000.00	5,000.00		Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NP-53.9 - Small Value Procurement	03/02/2020	N/A	11/02/2020	12/02/2020	GOP	5,000.00	5,000.00		Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NP-53.9 - Small Value Procurement	02/03/2020	N/A	10/03/2020	11/03/2020	GOP	24,750.00	24,750.00		Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NP-53.9 - Small Value Procurement	04/05/2020	N/A	12/05/2020	13/05/2020	GOP	29,750.00	29,750.00		Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NP-53.9 - Small Value Procurement	06/07/2020	N/A	14/07/2020	15/07/2020	GOP	24,750.00	24,750.00		Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NP-53.9 - Small Value Procurement	01/09/2020	N/A	08/09/2020	09/09/2020	GOP	24,750.00	24,750.00		Adjudication of Agrarian Reform Cases
	Training Expenses	ALS - DARAB	NP-53.9 - Small Value Procurement	01/12/2020	N/A	08/12/2020	09/12/2020	GOP	6,000.00	6,000.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	Direct Contracting	N/A	N/A	21/01/2020	22/01/2020	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	Direct Contracting	N/A	N/A	11/02/2020	12/02/2020	GOP	6,000.00	6,000.00		Adjudication of Agrarian Reform Cases

	3,438,000.00	718,000.00	1,861,000.00	496,000.00	5,385,000.00	11,898,000.00	
	GASS	DARAB	LEGAL	LTS	ARBDSP	ARBDSP-SUPER	TOTAL
638,000.00	3,438,000.00	718,000.00	1,861,000.00	496,000.00	5,385,000.00		11,898,000.00
330,000.00							-

120,000.00

	Other General Services	ALS - DARAB	Direct Contracting	N/A	N/A	10/03/2020	11/03/2020	GOP	2,000.00	2,000.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	Direct Contracting	N/A	N/A	14/04/2020	15/04/2020	GOP	10,000.00	10,000.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	Direct Contracting	N/A	N/A	12/05/2020	13/05/2020	GOP	5,000.00	5,000.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	Direct Contracting	N/A	N/A	09/06/2020	10/06/2020	GOP	10,000.00	10,000.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	Direct Contracting	N/A	N/A	14/07/2020	15/07/2020	GOP	5,000.00	5,000.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	Direct Contracting	N/A	N/A	11/08/2020	12/08/2020	GOP	5,000.00	5,000.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	Direct Contracting	N/A	N/A	08/09/2020	09/09/2020	GOP	5,000.00	5,000.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	Direct Contracting	N/A	N/A	13/10/2020	14/10/2020	GOP	5,000.00	5,000.00		Adjudication of Agrarian Reform Cases
	Other General Services	ALS - DARAB	Direct Contracting	N/A	N/A	08/12/2020	09/12/2020	GOP	5,000.00	5,000.00		Adjudication of Agrarian Reform Cases
	Repair and Maintenance Expense	ALS - DARAB	NP-53.9 - Small Value Procurement	13/01/2020	N/A	21/01/2020	22/01/2020	GOP	15,000.00	15,000.00		Adjudication of Agrarian Reform Cases
	Repair and Maintenance Expense	ALS - DARAB	NP-53.9 - Small Value Procurement	01/06/2020	N/A	09/06/2020	10/06/2020	GOP	12,000.00	12,000.00		Adjudication of Agrarian Reform Cases
	Printing and Publication Expenses	ALS - DARAB	Direct Contracting	N/A	N/A	09/06/2020	10/06/2020	GOP	5,000.00	5,000.00		Adjudication of Agrarian Reform Cases
	Travelling Expenses	ALS - DARAB	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	270,000.00	270,000.00		Adjudication of Agrarian Reform Cases
	Rent Expenses - Motor Vehicle	ALS - DARAB	NP-53.9 - Small Value Procurement	03/02/2020	N/A	11/02/2020	12/02/2020	GOP	6,000.00	6,000.00		Adjudication of Agrarian Reform Cases
	Rent Expenses - Motor Vehicle	ALS - DARAB	NP-53.9 - Small Value Procurement	06/04/2020	N/A	14/04/2020	15/04/2020	GOP	6,000.00	6,000.00		Adjudication of Agrarian Reform Cases
	Rent Expenses - Motor Vehicle	ALS - DARAB	NP-53.9 - Small Value Procurement	04/05/2020	N/A	12/05/2020	13/05/2020	GOP	6,000.00	6,000.00		Adjudication of Agrarian Reform Cases
	Rent Expenses - Motor Vehicle	ALS - DARAB	NP-53.9 - Small Value Procurement	06/07/2020	N/A	14/07/2020	15/07/2020	GOP	6,000.00	6,000.00		Adjudication of Agrarian Reform Cases
	Rent Expenses - Motor Vehicle	ALS - DARAB	NP-53.9 - Small Value Procurement	03/08/2020	N/A	11/08/2020	12/08/2020	GOP	6,000.00	6,000.00		Adjudication of Agrarian Reform Cases
	Rent Expenses - Motor Vehicle	ALS - DARAB	NP-53.9 - Small Value Procurement	05/10/2020	N/A	13/10/2020	14/10/2020	GOP	6,000.00	6,000.00		Adjudication of Agrarian Reform Cases
	Office Supplies & Equipment	ALS - DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	11/02/2020	12/02/2020	GOP	32,268.59	32,268.59		Adjudication of Agrarian Reform Cases
	Office Supplies & Equipment	ALS - DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	12/05/2020	13/05/2020	GOP	40,639.92	40,639.92		Adjudication of Agrarian Reform Cases
	Office Supplies & Equipment	ALS - DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	11/08/2020	12/08/2020	GOP	44,244.00	44,244.00		Adjudication of Agrarian Reform Cases
	Office Supplies & Equipment	ALS - DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	10/11/2020	11/11/2020	GOP	17,967.69	17,967.69		Adjudication of Agrarian Reform Cases
	Office Supplies & Equipment	ALS - DARAB	Shopping	03/02/2020	N/A	11/02/2020	12/02/2020	GOP	15,345.20	15,345.20		Adjudication of Agrarian Reform Cases
	Office Supplies & Equipment	ALS - DARAB	Shopping	04/05/2020	N/A	12/05/2020	13/05/2020	GOP	17,994.20	17,994.20		Adjudication of Agrarian Reform Cases
	Office Supplies & Equipment	ALS - DARAB	Shopping	03/08/2020	N/A	11/08/2020	12/08/2020	GOP	945.20	945.20		Adjudication of Agrarian Reform Cases
	Office Supplies & Equipment	ALS - DARAB	Shopping	03/11/2020	N/A	10/11/2020	11/11/2020	GOP	595.20	595.20		Adjudication of Agrarian Reform Cases
	Fuel, Oil and Lubricants Expenses	ALS - DARAB	NP-53.9 - Small Value Procurement	13/01/2020	N/A	21/01/2020	22/01/2020	GOP	30,000.00	30,000.00		Adjudication of Agrarian Reform Cases
	Training Expenses	LTS	NP-53.9 - Small Value Procurement	03/02/2020	N/A	11/02/2020	12/02/2020	GOP	6,000.00	6,000.00		Post-Land Distribution
	Training Expenses	LTS	NP-53.9 - Small Value Procurement	02/03/2020	N/A	10/03/2020	11/03/2020	GOP	12,000.00	12,000.00		Post-Land Distribution
	Training Expenses	LTS	NP-53.9 - Small Value Procurement	06/04/2020	N/A	14/04/2020	15/04/2020	GOP	6,000.00	6,000.00		Post-Land Distribution
	Training Expenses	LTS	NP-53.9 - Small Value Procurement	04/05/2020	N/A	12/05/2020	13/05/2020	GOP	2,000.00	2,000.00		Post-Land Distribution
	Training Expenses	LTS	NP-53.9 - Small Value Procurement	01/09/2020	N/A	08/09/2020	09/09/2020	GOP	4,000.00	4,000.00		Post-Land Distribution

60,000.00
27,000.00
5,000.00
270,000.00

36,000.00

170,000.00
30,000.00

30,000.00

	Travelling Expenses	LTS	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	127,000.00	127,000.00		Non-Land Transfer Activities and Post-Land Distribution
	Survey Expenses	LTS	Competitive Bidding	04/08/2020	#####	07/09/2020	09/09/2020	GOP	161,000.00	161,000.00		Post-Land Distribution
	Professional Services	LTS	Direct Contracting	N/A	N/A	14/04/2020	15/04/2020	GOP	12,000.00	12,000.00		Non-Land Transfer Activities and Post-Land Distribution
	Professional Services	LTS	Direct Contracting	N/A	N/A	12/05/2020	13/05/2020	GOP	10,000.00	10,000.00		Non-Land Transfer Activities and Post-Land Distribution
	Professional Services	LTS	Direct Contracting	N/A	N/A	09/06/2020	10/06/2020	GOP	4,000.00	4,000.00		Non-Land Transfer Activities and Post-Land Distribution
	Printing and Publication Expenses	LTS	Direct Contracting	N/A	N/A	10/03/2020	11/03/2020	GOP	6,000.00	6,000.00		Non-Land Transfer Activities and Post-Land Distribution
	Printing and Publication Expenses	LTS	Direct Contracting	N/A	N/A	14/04/2020	15/04/2020	GOP	6,000.00	6,000.00		Non-Land Transfer Activities and Post-Land Distribution
	Fuel, Oil and Lubricants Expenses	LTS	NP-53.9 - Small Value Procurement	13/01/2020	N/A	21/01/2020	22/01/2020	GOP	24,000.00	24,000.00		Post-Land Distribution
	Office Supplies & Equipment	LTS	NP-53.5 Agency-to-Agency	N/A	N/A	11/02/2020	12/02/2020	GOP	17,132.84	17,132.84		Non-Land Transfer Activities and Post-Land Distribution
	Office Supplies & Equipment	LTS	NP-53.5 Agency-to-Agency	N/A	N/A	12/05/2020	13/05/2020	GOP	14,129.50	14,129.50		Non-Land Transfer Activities and Post-Land Distribution
	Office Supplies & Equipment	LTS	NP-53.5 Agency-to-Agency	N/A	N/A	11/08/2020	12/08/2020	GOP	71,045.44	71,045.44		Non-Land Transfer Activities and Post-Land Distribution
	Office Supplies & Equipment	LTS	NP-53.5 Agency-to-Agency	N/A	N/A	10/11/2020	11/11/2020	GOP	6,770.34	6,770.34		Non-Land Transfer Activities and Post-Land Distribution
	Office Supplies & Equipment	LTS	Shopping	03/02/2020	N/A	11/02/2020	12/02/2020	GOP	6,921.88	6,921.88		Non-Land Transfer Activities and Post-Land Distribution
	Training Expenses	GASS	NP-53.9 - Small Value Procurement	13/01/2020	N/A	21/01/2020	22/01/2020	GOP	15,750.00	15,750.00		General Management and Supervision
	Training Expenses	GASS	NP-53.9 - Small Value Procurement	02/03/2020	N/A	10/03/2020	11/03/2020	GOP	21,060.00	21,060.00		General Management and Supervision
	Training Expenses	GASS	NP-53.9 - Small Value Procurement	01/06/2020	N/A	09/06/2020	10/06/2020	GOP	50,750.00	50,750.00		General Management and Supervision
	Training Expenses	GASS	NP-53.9 - Small Value Procurement	01/09/2020	N/A	08/09/2020	09/09/2020	GOP	15,750.00	15,750.00		General Management and Supervision
	Training Expenses	GASS	NP-53.9 - Small Value Procurement	05/10/2020	N/A	13/10/2020	14/10/2020	GOP	15,000.00	15,000.00		General Management and Supervision
	Training Expenses	GASS	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	36,690.00	36,690.00		General Management and Supervision
	Travelling Expenses	GASS	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	300,000.00	300,000.00		General Management and Supervision
	Fuel, Oil and Lubricants Expenses	GASS	NP-53.9 - Small Value Procurement	13/01/2020	N/A	21/01/2020	22/01/2020	GOP	103,000.00	103,000.00		General Management and Supervision
	Utility Expenses	GASS	Direct Contracting	N/A	N/A	21/01/2020	22/01/2020	GOP	44,000.00	44,000.00		General Management and Supervision
	Utility Expenses	GASS	Direct Contracting	N/A	N/A	11/02/2020	12/02/2020	GOP	44,000.00	44,000.00		General Management and Supervision
	Utility Expenses	GASS	Direct Contracting	N/A	N/A	10/03/2020	11/03/2020	GOP	44,000.00	44,000.00		General Management and Supervision
	Utility Expenses	GASS	Direct Contracting	N/A	N/A	14/04/2020	15/04/2020	GOP	44,000.00	44,000.00		General Management and Supervision
	Utility Expenses	GASS	Direct Contracting	N/A	N/A	12/05/2020	13/05/2020	GOP	44,000.00	44,000.00		General Management and Supervision
	Utility Expenses	GASS	Direct Contracting	N/A	N/A	09/06/2020	10/06/2020	GOP	44,000.00	44,000.00		General Management and Supervision

127,000.00
161,000.00

26,000.00

12,000.00
24,000.00

116,000.00

155,000.00
300,000.00
103,000.00

[illegible]

530,000.00

186,000.00

12,000.00

	Communication Expenses	GASS	Direct Contracting	N/A	N/A	08/09/2020	09/09/2020	GOP	25,249.00	25,249.00		General Management and Supervision
	Communication Expenses	GASS	Direct Contracting	N/A	N/A	13/10/2020	14/10/2020	GOP	25,249.00	25,249.00		General Management and Supervision
	Communication Expenses	GASS	Direct Contracting	N/A	N/A	10/11/2020	11/11/2020	GOP	25,249.00	25,249.00		General Management and Supervision
	Communication Expenses	GASS	Direct Contracting	N/A	N/A	08/12/2020	09/12/2020	GOP	25,261.00	25,261.00		General Management and Supervision
	Repair and Maintenance Expense	GASS	NP-53.9 - Small Value Procurement	13/01/2020	N/A	21/01/2020	22/01/2020	GOP	8,333.00	8,333.00		General Management and Supervision
	Repair and Maintenance Expense	GASS	NP-53.9 - Small Value Procurement	03/02/2020	N/A	11/02/2020	12/02/2020	GOP	13,333.00	13,333.00		General Management and Supervision
	Repair and Maintenance Expense	GASS	NP-53.9 - Small Value Procurement	02/03/2020	N/A	10/03/2020	11/03/2020	GOP	13,333.00	13,333.00		General Management and Supervision
	Repair and Maintenance Expense	GASS	NP-53.9 - Small Value Procurement	06/04/2020	N/A	14/04/2020	15/04/2020	GOP	12,333.00	12,333.00		General Management and Supervision
	Repair and Maintenance Expense	GASS	NP-53.9 - Small Value Procurement	04/05/2020	N/A	12/05/2020	13/05/2020	GOP	12,333.00	12,333.00		General Management and Supervision
	Repair and Maintenance Expense	GASS	NP-53.9 - Small Value Procurement	01/06/2020	N/A	09/06/2020	10/06/2020	GOP	13,333.00	13,333.00		General Management and Supervision
	Repair and Maintenance Expense	GASS	NP-53.9 - Small Value Procurement	06/07/2020	N/A	14/07/2020	15/07/2020	GOP	12,333.00	12,333.00		General Management and Supervision
	Repair and Maintenance Expense	GASS	NP-53.9 - Small Value Procurement	03/08/2020	N/A	11/08/2020	12/08/2020	GOP	12,333.00	12,333.00		General Management and Supervision
	Repair and Maintenance Expense	GASS	NP-53.9 - Small Value Procurement	01/09/2020	N/A	08/09/2020	09/09/2020	GOP	14,333.00	14,333.00		General Management and Supervision
	Repair and Maintenance Expense	GASS	NP-53.9 - Small Value Procurement	05/10/2020	N/A	13/10/2020	14/10/2020	GOP	12,333.00	12,333.00		General Management and Supervision
	Repair and Maintenance Expense	GASS	NP-53.9 - Small Value Procurement	03/11/2020	N/A	10/11/2020	11/11/2020	GOP	13,333.00	13,333.00		General Management and Supervision
	Repair and Maintenance Expense	GASS	NP-53.9 - Small Value Procurement	01/12/2020	N/A	08/12/2020	09/12/2020	GOP	14,337.00	14,337.00		General Management and Supervision
	Insurance Expenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	21/01/2020	22/01/2020	GOP	2,500.00	2,500.00		General Management and Supervision
	Insurance Expenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	11/02/2020	12/02/2020	GOP	3,000.00	3,000.00		General Management and Supervision
	Insurance Expenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	10/03/2020	11/03/2020	GOP	3,000.00	3,000.00		General Management and Supervision
	Insurance Expenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	14/04/2020	15/04/2020	GOP	2,500.00	2,500.00		General Management and Supervision
	Insurance Expenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	12/05/2020	13/05/2020	GOP	2,500.00	2,500.00		General Management and Supervision
	Insurance Expenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	09/06/2020	10/06/2020	GOP	3,500.00	3,500.00		General Management and Supervision
	Insurance Expenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	14/07/2020	15/07/2020	GOP	2,500.00	2,500.00		General Management and Supervision
	Insurance Expenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	11/08/2020	12/08/2020	GOP	2,500.00	2,500.00		General Management and Supervision
	Insurance Expenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	08/09/2020	09/09/2020	GOP	3,500.00	3,500.00		General Management and Supervision
	Insurance Expenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	13/10/2020	14/10/2020	GOP	2,500.00	2,500.00		General Management and Supervision
	Insurance Expenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	10/11/2020	11/11/2020	GOP	2,500.00	2,500.00		General Management and Supervision
	Insurance Expenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	08/12/2020	09/12/2020	GOP	3,500.00	3,500.00		General Management and Supervision
	Rent - Living Quarters	GASS	NP-53.9 - Small Value Procurement	13/01/2020	N/A	21/01/2020	22/01/2020	GOP	3,000.00	3,000.00		General Management and Supervision
	Rent - Living Quarters	GASS	NP-53.9 - Small Value Procurement	03/02/2020	N/A	11/02/2020	12/02/2020	GOP	3,000.00	3,000.00		General Management and Supervision
	Rent - Living Quarters	GASS	NP-53.9 - Small Value Procurement	02/03/2020	N/A	10/03/2020	11/03/2020	GOP	3,000.00	3,000.00		General Management and Supervision
	Rent - Living Quarters	GASS	NP-53.9 - Small Value Procurement	06/04/2020	N/A	14/04/2020	15/04/2020	GOP	3,000.00	3,000.00		General Management and Supervision
	Rent - Living Quarters	GASS	NP-53.9 - Small Value Procurement	04/05/2020	N/A	12/05/2020	13/05/2020	GOP	3,000.00	3,000.00		General Management and Supervision
	Rent - Living Quarters	GASS	NP-53.9 - Small Value Procurement	01/06/2020	N/A	09/06/2020	10/06/2020	GOP	3,000.00	3,000.00		General Management and Supervision

303,000.00

152,000.00

34,000.00

	Rent - Living Quarters	GASS	NP-53.9 - Small Value Procurement	06/07/2020	N/A	14/07/2020	15/07/2020	GOP	3,000.00	3,000.00		General Management and Supervision
	Rent - Living Quarters	GASS	NP-53.9 - Small Value Procurement	03/08/2020	N/A	11/08/2020	12/08/2020	GOP	3,000.00	3,000.00		General Management and Supervision
	Rent - Living Quarters	GASS	NP-53.9 - Small Value Procurement	01/09/2020	N/A	08/09/2020	09/09/2020	GOP	3,500.00	3,500.00		General Management and Supervision
	Rent - Living Quarters	GASS	NP-53.9 - Small Value Procurement	05/10/2020	N/A	13/10/2020	14/10/2020	GOP	3,000.00	3,000.00		General Management and Supervision
	Rent - Living Quarters	GASS	NP-53.9 - Small Value Procurement	03/11/2020	N/A	10/11/2020	11/11/2020	GOP	3,000.00	3,000.00		General Management and Supervision
	Rent - Living Quarters	GASS	NP-53.9 - Small Value Procurement	01/12/2020	N/A	08/12/2020	09/12/2020	GOP	3,500.00	3,500.00		General Management and Supervision
	Printing and Publication Expenses	GASS	Direct Contracting	N/A	N/A	21/01/2020	22/01/2020	GOP	500.00	500.00		General Management and Supervision
	Printing and Publication Expenses	GASS	Direct Contracting	N/A	N/A	11/02/2020	12/02/2020	GOP	500.00	500.00		General Management and Supervision
	Printing and Publication Expenses	GASS	Direct Contracting	N/A	N/A	10/03/2020	11/03/2020	GOP	500.00	500.00		General Management and Supervision
	Printing and Publication Expenses	GASS	Direct Contracting	N/A	N/A	14/04/2020	15/04/2020	GOP	500.00	500.00		General Management and Supervision
	Printing and Publication Expenses	GASS	Direct Contracting	N/A	N/A	12/05/2020	13/05/2020	GOP	500.00	500.00		General Management and Supervision
	Printing and Publication Expenses	GASS	Direct Contracting	N/A	N/A	09/06/2020	10/06/2020	GOP	500.00	500.00		General Management and Supervision
	Printing and Publication Expenses	GASS	Direct Contracting	N/A	N/A	14/07/2020	15/07/2020	GOP	500.00	500.00		General Management and Supervision
	Printing and Publication Expenses	GASS	Direct Contracting	N/A	N/A	11/08/2020	12/08/2020	GOP	500.00	500.00		General Management and Supervision
	Printing and Publication Expenses	GASS	Direct Contracting	N/A	N/A	08/09/2020	09/09/2020	GOP	500.00	500.00		General Management and Supervision
	Printing and Publication Expenses	GASS	Direct Contracting	N/A	N/A	13/10/2020	14/10/2020	GOP	500.00	500.00		General Management and Supervision
	Printing and Publication Expenses	GASS	Direct Contracting	N/A	N/A	10/11/2020	11/11/2020	GOP	500.00	500.00		General Management and Supervision
	Printing and Publication Expenses	GASS	Direct Contracting	N/A	N/A	08/12/2020	09/12/2020	GOP	500.00	500.00		General Management and Supervision
	Subscription Expenses	GASS	Direct Contracting	N/A	N/A	21/01/2020	22/01/2020	GOP	1,000.00	1,000.00		General Management and Supervision
	Subscription Expenses	GASS	Direct Contracting	N/A	N/A	11/02/2020	12/02/2020	GOP	1,000.00	1,000.00		General Management and Supervision
	Subscription Expenses	GASS	Direct Contracting	N/A	N/A	10/03/2020	11/03/2020	GOP	1,000.00	1,000.00		General Management and Supervision
	Subscription Expenses	GASS	Direct Contracting	N/A	N/A	14/04/2020	15/04/2020	GOP	1,000.00	1,000.00		General Management and Supervision
	Subscription Expenses	GASS	Direct Contracting	N/A	N/A	12/05/2020	13/05/2020	GOP	1,000.00	1,000.00		General Management and Supervision
	Subscription Expenses	GASS	Direct Contracting	N/A	N/A	09/06/2020	10/06/2020	GOP	1,000.00	1,000.00		General Management and Supervision
	Subscription Expenses	GASS	Direct Contracting	N/A	N/A	14/07/2020	15/07/2020	GOP	1,000.00	1,000.00		General Management and Supervision
	Subscription Expenses	GASS	Direct Contracting	N/A	N/A	11/08/2020	12/08/2020	GOP	1,000.00	1,000.00		General Management and Supervision
	Subscription Expenses	GASS	Direct Contracting	N/A	N/A	08/09/2020	09/09/2020	GOP	1,000.00	1,000.00		General Management and Supervision
	Subscription Expenses	GASS	Direct Contracting	N/A	N/A	13/10/2020	14/10/2020	GOP	1,000.00	1,000.00		General Management and Supervision
	Subscription Expenses	GASS	Direct Contracting	N/A	N/A	10/11/2020	11/11/2020	GOP	1,000.00	1,000.00		General Management and Supervision
	Subscription Expenses	GASS	Direct Contracting	N/A	N/A	08/12/2020	09/12/2020	GOP	1,000.00	1,000.00		General Management and Supervision
	Taxes, Duties, and Licenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	21/01/2020	22/01/2020	GOP	1,000.00	1,000.00		General Management and Supervision
	Taxes, Duties, and Licenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	11/02/2020	12/02/2020	GOP	1,000.00	1,000.00		General Management and Supervision
	Taxes, Duties, and Licenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	10/03/2020	11/03/2020	GOP	1,000.00	1,000.00		General Management and Supervision

37,000.00

6,000.00

12,000.00

	Taxes, Duties, and Licenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	14/04/2020	15/04/2020	GOP	1,000.00	1,000.00		General Management and Supervision
	Taxes, Duties, and Licenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	12/05/2020	13/05/2020	GOP	1,000.00	1,000.00		General Management and Supervision
	Taxes, Duties, and Licenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	09/06/2020	10/06/2020	GOP	1,500.00	1,500.00		General Management and Supervision
	Taxes, Duties, and Licenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	14/07/2020	15/07/2020	GOP	1,000.00	1,000.00		General Management and Supervision
	Taxes, Duties, and Licenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	11/08/2020	12/08/2020	GOP	1,000.00	1,000.00		General Management and Supervision
	Taxes, Duties, and Licenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	08/09/2020	09/09/2020	GOP	1,000.00	1,000.00		General Management and Supervision
	Taxes, Duties, and Licenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	13/10/2020	14/10/2020	GOP	1,000.00	1,000.00		General Management and Supervision
	Taxes, Duties, and Licenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	10/11/2020	11/11/2020	GOP	1,000.00	1,000.00		General Management and Supervision
	Taxes, Duties, and Licenses	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	08/12/2020	09/12/2020	GOP	1,500.00	1,500.00		General Management and Supervision
	Fidelity Bond	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	21/01/2020	22/01/2020	GOP	5,200.00	5,200.00		General Management and Supervision
	Fidelity Bond	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	09/06/2020	10/06/2020	GOP	1,500.00	1,500.00		General Management and Supervision
	Fidelity Bond	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	11/08/2020	12/08/2020	GOP	1,250.00	1,250.00		General Management and Supervision
	Fidelity Bond	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	08/09/2020	09/09/2020	GOP	3,875.00	3,875.00		General Management and Supervision
	Fidelity Bond	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	13/10/2020	14/10/2020	GOP	1,250.00	1,250.00		General Management and Supervision
	Fidelity Bond	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	10/11/2020	11/11/2020	GOP	1,250.00	1,250.00		General Management and Supervision
	Fidelity Bond	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	08/12/2020	09/12/2020	GOP	2,675.00	2,675.00		General Management and Supervision
	Office Supplies & Equipment	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	11/02/2020	12/02/2020	GOP	79,453.93	79,453.93		General Management and Supervision
	Office Supplies & Equipment	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	12/05/2020	13/05/2020	GOP	85,796.53	85,796.53		General Management and Supervision
	Office Supplies & Equipment	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	11/08/2020	12/08/2020	GOP	58,977.07	58,977.07		General Management and Supervision
	Office Supplies & Equipment	GASS	NP-53.5 Agency-to-Agency	N/A	N/A	10/11/2020	11/11/2020	GOP	56,447.37	56,447.37		General Management and Supervision
	Office Supplies & Equipment	GASS	Shopping	03/02/2020	N/A	11/02/2020	12/02/2020	GOP	71,599.10	71,599.10		General Management and Supervision
	Office Supplies & Equipment	GASS	Shopping	04/05/2020	N/A	12/05/2020	13/05/2020	GOP	122,151.00	122,151.00		General Management and Supervision
	Office Supplies & Equipment	GASS	Shopping	03/08/2020	N/A	11/08/2020	12/08/2020	GOP	99,295.00	99,295.00		General Management and Supervision
	Office Supplies & Equipment	GASS	Shopping	03/11/2020	N/A	10/11/2020	11/11/2020	GOP	36,280.00	36,280.00		General Management and Supervision
	Training Expenses	ALS-Legal	NP-53.9 - Small Value Procurement	13/01/2020	N/A	21/01/2020	22/01/2020	GOP	10,100.00	10,100.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Training Expenses	ALS-Legal	NP-53.9 - Small Value Procurement	03/02/2020	N/A	11/02/2020	12/02/2020	GOP	30,000.00	30,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Training Expenses	ALS-Legal	NP-53.9 - Small Value Procurement	02/03/2020	N/A	10/03/2020	11/03/2020	GOP	10,000.00	10,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Training Expenses	ALS-Legal	NP-53.9 - Small Value Procurement	06/04/2020	N/A	14/04/2020	15/04/2020	GOP	8,000.00	8,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Training Expenses	ALS-Legal	NP-53.9 - Small Value Procurement	04/05/2020	N/A	12/05/2020	13/05/2020	GOP	40,000.00	40,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Training Expenses	ALS-Legal	NP-53.9 - Small Value Procurement	01/06/2020	N/A	09/06/2020	10/06/2020	GOP	22,500.00	22,500.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Training Expenses	ALS-Legal	NP-53.9 - Small Value Procurement	06/07/2020	N/A	14/07/2020	15/07/2020	GOP	10,000.00	10,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Training Expenses	ALS-Legal	NP-53.9 - Small Value Procurement	03/08/2020	N/A	11/08/2020	12/08/2020	GOP	12,400.00	12,400.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Training Expenses	ALS-Legal	NP-53.9 - Small Value Procurement	01/09/2020	N/A	08/09/2020	09/09/2020	GOP	132,000.00	132,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance

13,000.00

17,000.00

610,000.00

	Training Expenses	ALS-Legal	NP-53.9 - Small Value Procurement	03/11/2020	N/A	10/11/2020	11/11/2020	GOP	22,500.00	22,500.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Training Expenses	ALS-Legal	NP-53.9 - Small Value Procurement	01/12/2020	N/A	08/12/2020	09/12/2020	GOP	22,500.00	22,500.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Travelling Expenses	ALS-Legal	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	730,000.00	730,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Fuel, Oil and Lubricants Expenses	ALS-Legal	NP-53.9 - Small Value Procurement	13/01/2020	N/A	21/01/2020	22/01/2020	GOP	112,000.00	112,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Professional Services	ALS-Legal	Direct Contracting	N/A	N/A	11/02/2020	12/02/2020	GOP	4,000.00	4,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Professional Services	ALS-Legal	Direct Contracting	N/A	N/A	10/03/2020	11/03/2020	GOP	8,000.00	8,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Professional Services	ALS-Legal	Direct Contracting	N/A	N/A	09/06/2020	10/06/2020	GOP	4,000.00	4,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Professional Services	ALS-Legal	Direct Contracting	N/A	N/A	11/08/2020	12/08/2020	GOP	5,000.00	5,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Professional Services	ALS-Legal	Direct Contracting	N/A	N/A	08/09/2020	09/09/2020	GOP	4,000.00	4,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Professional Services	ALS-Legal	Direct Contracting	N/A	N/A	10/11/2020	11/11/2020	GOP	4,000.00	4,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	Direct Contracting	N/A	N/A	21/01/2020	22/01/2020	GOP	11,000.00	11,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	Direct Contracting	N/A	N/A	11/02/2020	12/02/2020	GOP	11,000.00	11,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	Direct Contracting	N/A	N/A	10/03/2020	11/03/2020	GOP	11,000.00	11,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	Direct Contracting	N/A	N/A	14/04/2020	15/04/2020	GOP	11,000.00	11,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	Direct Contracting	N/A	N/A	12/05/2020	13/05/2020	GOP	11,000.00	11,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	Direct Contracting	N/A	N/A	09/06/2020	10/06/2020	GOP	20,000.00	20,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	Direct Contracting	N/A	N/A	14/07/2020	15/07/2020	GOP	10,000.00	10,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	Direct Contracting	N/A	N/A	11/08/2020	12/08/2020	GOP	10,000.00	10,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	Direct Contracting	N/A	N/A	08/09/2020	09/09/2020	GOP	10,000.00	10,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	Direct Contracting	N/A	N/A	13/10/2020	14/10/2020	GOP	5,000.00	5,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	Direct Contracting	N/A	N/A	10/11/2020	11/11/2020	GOP	5,000.00	5,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Other General Services	ALS-Legal	Direct Contracting	N/A	N/A	08/12/2020	09/12/2020	GOP	10,000.00	10,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance

320,000.00

730,000.00

112,000.00

29,000.00

125,000.00

	Repair and Maintenance Expense	ALS-Legal	NP-53.9 - Small Value Procurement	01/07/2019	N/A	10/03/2020	11/03/2020	GOP	5,000.00	5,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Repair and Maintenance Expense	ALS-Legal	NP-53.9 - Small Value Procurement	05/08/2019	N/A	12/05/2020	13/05/2020	GOP	5,000.00	5,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Repair and Maintenance Expense	ALS-Legal	NP-53.9 - Small Value Procurement	02/09/2019	N/A	09/06/2020	10/06/2020	GOP	5,000.00	5,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Repair and Maintenance Expense	ALS-Legal	NP-53.9 - Small Value Procurement	04/11/2019	N/A	14/07/2020	15/07/2020	GOP	5,000.00	5,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Repair and Maintenance Expense	ALS-Legal	NP-53.9 - Small Value Procurement	02/12/2019	N/A	13/10/2020	14/10/2020	GOP	5,000.00	5,000.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Postage and Courier Service	ALS-Legal	Direct Contracting	N/A	N/A	21/01/2020	22/01/2020	GOP	1,700.00	1,700.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Postage and Courier Service	ALS-Legal	Direct Contracting	N/A	N/A	11/02/2020	12/02/2020	GOP	1,700.00	1,700.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Postage and Courier Service	ALS-Legal	Direct Contracting	N/A	N/A	10/03/2020	11/03/2020	GOP	1,700.00	1,700.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Postage and Courier Service	ALS-Legal	Direct Contracting	N/A	N/A	14/04/2020	15/04/2020	GOP	1,600.00	1,600.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Postage and Courier Service	ALS-Legal	Direct Contracting	N/A	N/A	12/05/2020	13/05/2020	GOP	1,700.00	1,700.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Postage and Courier Service	ALS-Legal	Direct Contracting	N/A	N/A	09/06/2020	10/06/2020	GOP	1,700.00	1,700.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Postage and Courier Service	ALS-Legal	Direct Contracting	N/A	N/A	14/07/2020	15/07/2020	GOP	1,700.00	1,700.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Postage and Courier Service	ALS-Legal	Direct Contracting	N/A	N/A	11/08/2020	12/08/2020	GOP	3,300.00	3,300.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Postage and Courier Service	ALS-Legal	Direct Contracting	N/A	N/A	08/09/2020	09/09/2020	GOP	1,700.00	1,700.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Postage and Courier Service	ALS-Legal	Direct Contracting	N/A	N/A	13/10/2020	14/10/2020	GOP	1,600.00	1,600.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Postage and Courier Service	ALS-Legal	Direct Contracting	N/A	N/A	10/11/2020	11/11/2020	GOP	1,600.00	1,600.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Rent Expenses - Motor Vehicle	ALS-Legal	NP-53.9 - Small Value Procurement	13/01/2020	N/A	21/01/2020	22/01/2020	GOP	2,500.00	2,500.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Rent Expenses - Motor Vehicle	ALS-Legal	NP-53.9 - Small Value Procurement	03/02/2020	N/A	11/02/2020	12/02/2020	GOP	2,500.00	2,500.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Rent Expenses - Motor Vehicle	ALS-Legal	NP-53.9 - Small Value Procurement	02/03/2020	N/A	10/03/2020	11/03/2020	GOP	2,500.00	2,500.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Rent Expenses - Motor Vehicle	ALS-Legal	NP-53.9 - Small Value Procurement	06/04/2020	N/A	14/04/2020	15/04/2020	GOP	2,500.00	2,500.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Rent Expenses - Motor Vehicle	ALS-Legal	NP-53.9 - Small Value Procurement	04/05/2020	N/A	12/05/2020	13/05/2020	GOP	2,500.00	2,500.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance

25,000.00

20,000.00

	Rent Expenses - Motor Vehicle	ALS-Legal	NP-53.9 - Small Value Procurement	01/06/2020	N/A	09/06/2020	10/06/2020	GOP	2,500.00	2,500.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Rent Expenses - Motor Vehicle	ALS-Legal	NP-53.9 - Small Value Procurement	06/07/2020	N/A	14/07/2020	15/07/2020	GOP	2,500.00	2,500.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Rent Expenses - Motor Vehicle	ALS-Legal	NP-53.9 - Small Value Procurement	03/08/2020	N/A	11/08/2020	12/08/2020	GOP	2,500.00	2,500.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Rent Expenses - Motor Vehicle	ALS-Legal	NP-53.9 - Small Value Procurement	01/09/2020	N/A	08/09/2020	09/09/2020	GOP	2,500.00	2,500.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Rent Expenses - Motor Vehicle	ALS-Legal	NP-53.9 - Small Value Procurement	05/10/2020	N/A	13/10/2020	14/10/2020	GOP	2,500.00	2,500.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Rent Expenses - Motor Vehicle	ALS-Legal	NP-53.9 - Small Value Procurement	03/11/2020	N/A	10/11/2020	11/11/2020	GOP	2,500.00	2,500.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Rent Expenses - Motor Vehicle	ALS-Legal	NP-53.9 - Small Value Procurement	01/12/2020	N/A	08/12/2020	09/12/2020	GOP	2,500.00	2,500.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Office Supplies & Equipment	ALS-Legal	NP-53.5 Agency-to-Agency	N/A	N/A	11/02/2020	12/02/2020	GOP	38,430.22	38,430.22		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Office Supplies & Equipment	ALS-Legal	NP-53.5 Agency-to-Agency	N/A	N/A	12/05/2020	13/05/2020	GOP	83,733.55	83,733.55		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Office Supplies & Equipment	ALS-Legal	NP-53.5 Agency-to-Agency	N/A	N/A	11/08/2020	12/08/2020	GOP	62,728.36	62,728.36		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Office Supplies & Equipment	ALS-Legal	NP-53.5 Agency-to-Agency	N/A	N/A	10/11/2020	11/11/2020	GOP	10,130.49	10,130.49		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Office Supplies & Equipment	ALS-Legal	Shopping	03/02/2020	N/A	11/02/2020	12/02/2020	GOP	35,021.00	35,021.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Office Supplies & Equipment	ALS-Legal	Shopping	04/05/2020	N/A	12/05/2020	13/05/2020	GOP	85,227.00	85,227.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Office Supplies & Equipment	ALS-Legal	Shopping	03/08/2020	N/A	11/08/2020	12/08/2020	GOP	143,455.00	143,455.00		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Office Supplies & Equipment	ALS-Legal	Shopping	03/11/2020	N/A	10/11/2020	11/11/2020	GOP	11,274.38	11,274.38		Resolution of Agrarian Law Implementation and Provision of Agrarian Legal Assistance
	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	13/01/2020	N/A	21/01/2020	22/01/2020	GOP	5,000.00	5,000.00		Supervision, SIB, EDES, & CRFPS
	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	03/02/2020	N/A	11/02/2020	12/02/2020	GOP	62,250.00	62,250.00		Supervision, SIB, EDES, & CRFPS
	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	02/03/2020	N/A	10/03/2020	11/03/2020	GOP	164,000.00	164,000.00		Supervision, SIB, EDES, & CRFPS
	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	06/04/2020	N/A	14/04/2020	15/04/2020	GOP	314,750.00	314,750.00		Supervision, SIB, EDES, & CRFPS
	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	04/05/2020	N/A	12/05/2020	13/05/2020	GOP	134,000.00	134,000.00		Supervision, SIB, EDES, & CRFPS
	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	01/06/2020	N/A	09/06/2020	10/06/2020	GOP	150,000.00	150,000.00		Supervision, SIB, EDES, & CRFPS
	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	06/07/2020	N/A	14/07/2020	15/07/2020	GOP	220,500.00	220,500.00		Supervision, SIB, EDES, & CRFPS
	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	03/08/2020	N/A	11/08/2020	12/08/2020	GOP	171,200.00	171,200.00		Supervision, SIB, EDES, & CRFPS
	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	01/09/2020	N/A	08/09/2020	09/09/2020	GOP	124,500.00	124,500.00		Supervision, SIB, EDES, & CRFPS
	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	05/10/2020	N/A	13/10/2020	14/10/2020	GOP	94,100.00	94,100.00		Supervision, SIB, EDES, & CRFPS

30,000.00

470,000.00

	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	03/11/2020	N/A	10/11/2020	11/11/2020	GOP	35,700.00	35,700.00		Supervision, SIB, EDES, & CRFPS
	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	01/12/2020	N/A	08/12/2020	09/12/2020	GOP	14,000.00	14,000.00		Supervision, SIB, EDES, & CRFPS
	Travelling Expenses	ARBDSP	No Procurement Needed	N/A	N/A	N/A	N/A	GOP	459,000.00	459,000.00		Supervision, SIB, EDES, & CRFPS
	Fuel, Oil and Lubricants Expenses	ARBDSP	NP-53.9 - Small Value Procurement	13/01/2020	N/A	21/01/2020	22/01/2020	GOP	198,000.00	198,000.00		Supervision, SIB, EDES, & CRFPS
	Subsidies - Others	ARBDSP	NP-53.9 - Small Value Procurement	04/05/2020	N/A	12/05/2020	13/05/2020	GOP	1,000,000.00	1,000,000.00		EDES, & CRFPS
	Subsidies - Others	ARBDSP	NP-53.9 - Small Value Procurement	01/06/2020	N/A	09/06/2020	10/06/2020	GOP	500,000.00	500,000.00		EDES, & CRFPS
	Subsidies - Others	ARBDSP	NP-53.9 - Small Value Procurement	06/07/2020	N/A	14/07/2020	15/07/2020	GOP	600,000.00	600,000.00		EDES, & CRFPS
	Subsidies - Others	ARBDSP	NP-53.9 - Small Value Procurement	03/08/2020	N/A	11/08/2020	12/08/2020	GOP	80,000.00	80,000.00		EDES, & CRFPS
	Subsidies - Others	ARBDSP	NP-53.9 - Small Value Procurement	01/09/2020	N/A	08/09/2020	09/09/2020	GOP	225,000.00	225,000.00		EDES, & CRFPS
	Subsidies - Others	ARBDSP	NP-53.9 - Small Value Procurement	05/10/2020	N/A	13/10/2020	14/10/2020	GOP	100,000.00	100,000.00		EDES, & CRFPS
	Repair and Maintenance Expense	ARBDSP	NP-53.9 - Small Value Procurement	03/02/2020	N/A	11/02/2020	12/02/2020	GOP	5,000.00	5,000.00		Supervision, SIB, EDES, & CRFPS
	Repair and Maintenance Expense	ARBDSP	NP-53.9 - Small Value Procurement	02/03/2020	N/A	10/03/2020	11/03/2020	GOP	18,750.00	18,750.00		Supervision, SIB, EDES, & CRFPS
	Repair and Maintenance Expense	ARBDSP	NP-53.9 - Small Value Procurement	06/04/2020	N/A	14/04/2020	15/04/2020	GOP	5,000.00	5,000.00		Supervision, SIB, EDES, & CRFPS
	Repair and Maintenance Expense	ARBDSP	NP-53.9 - Small Value Procurement	04/05/2020	N/A	12/05/2020	13/05/2020	GOP	5,000.00	5,000.00		Supervision, SIB, EDES, & CRFPS
	Repair and Maintenance Expense	ARBDSP	NP-53.9 - Small Value Procurement	01/06/2020	N/A	09/06/2020	10/06/2020	GOP	31,750.00	31,750.00		Supervision, SIB, EDES, & CRFPS
	Repair and Maintenance Expense	ARBDSP	NP-53.9 - Small Value Procurement	06/07/2020	N/A	14/07/2020	15/07/2020	GOP	5,000.00	5,000.00		Supervision, SIB, EDES, & CRFPS
	Repair and Maintenance Expense	ARBDSP	NP-53.9 - Small Value Procurement	03/08/2020	N/A	11/08/2020	12/08/2020	GOP	15,000.00	15,000.00		Supervision, SIB, EDES, & CRFPS
	Repair and Maintenance Expense	ARBDSP	NP-53.9 - Small Value Procurement	01/09/2020	N/A	08/09/2020	09/09/2020	GOP	8,750.00	8,750.00		Supervision, SIB, EDES, & CRFPS
	Repair and Maintenance Expense	ARBDSP	NP-53.9 - Small Value Procurement	05/10/2020	N/A	13/10/2020	14/10/2020	GOP	15,000.00	15,000.00		Supervision, SIB, EDES, & CRFPS
	Repair and Maintenance Expense	ARBDSP	NP-53.9 - Small Value Procurement	01/12/2020	N/A	08/12/2020	09/12/2020	GOP	3,750.00	3,750.00		Supervision, SIB, EDES, & CRFPS
	Office Supplies & Equipment	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	11/02/2020	12/02/2020	GOP	85,335.28	85,335.28		Supervision, SIB, EDES, & CRFPS
	Office Supplies & Equipment	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	12/05/2020	13/05/2020	GOP	129,112.33	129,112.33		Supervision, SIB, EDES, & CRFPS
	Office Supplies & Equipment	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	11/08/2020	12/08/2020	GOP	52,097.73	52,097.73		Supervision, SIB, EDES, & CRFPS
	Office Supplies & Equipment	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	10/11/2020	11/11/2020	GOP	27,718.10	27,718.10		Supervision, SIB, EDES, & CRFPS
	Office Supplies & Equipment	ARBDSP	Shopping	03/02/2020	N/A	11/02/2020	12/02/2020	GOP	60,433.19	60,433.19		Supervision, SIB, EDES, & CRFPS
	Office Supplies & Equipment	ARBDSP	Shopping	04/05/2020	N/A	12/05/2020	13/05/2020	GOP	89,310.85	89,310.85		Supervision, SIB, EDES, & CRFPS
	Office Supplies & Equipment	ARBDSP	Shopping	03/08/2020	N/A	11/08/2020	12/08/2020	GOP	102,784.54	102,784.54		Supervision, SIB, EDES, & CRFPS
	Office Supplies & Equipment	ARBDSP	Shopping	03/11/2020	N/A	10/11/2020	11/11/2020	GOP	37,207.98	37,207.98		Supervision, SIB, EDES, & CRFPS
	Rent Expenses - Motor Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	02/03/2020	N/A	10/03/2020	11/03/2020	GOP	5,000.00	5,000.00		Sopervision, EDES

1,490,000.00
459,000.00
198,000.00

2,505,000.00

113,000.00

584,000.00

	Rent Expenses - Motor Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	01/06/2020	N/A	09/06/2020	10/06/2020	GOP	5,000.00	5,000.00		Sopervision, EDES
	Rent Expenses - Motor Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	03/08/2020	N/A	11/08/2020	12/08/2020	GOP	5,000.00	5,000.00		Sopervision, EDES
	Rent Expenses - Motor Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	05/10/2020	N/A	13/10/2020	14/10/2020	GOP	5,000.00	5,000.00		Sopervision, EDES
	Representation Expenses	ARBDSP	NP-53.9 - Small Value Procurement	06/04/2020	N/A	14/04/2020	15/04/2020	GOP	3,000.00	3,000.00		Sopervision, EDES
	Representation Expenses	ARBDSP	NP-53.9 - Small Value Procurement	04/05/2020	N/A	12/05/2020	13/05/2020	GOP	5,000.00	5,000.00		Sopervision, EDES
	Representation Expenses	ARBDSP	NP-53.9 - Small Value Procurement	03/08/2020	N/A	11/08/2020	12/08/2020	GOP	3,000.00	3,000.00		Sopervision, EDES
	Representation Expenses	ARBDSP	NP-53.9 - Small Value Procurement	01/09/2020	N/A	08/09/2020	09/09/2020	GOP	5,000.00	5,000.00		Sopervision, EDES
TOTAL									11,898,000.00	11,898,000.00		

Prepared By:

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Approved By:

RICHARD F. SORIBEN
BAC Secretariat

ENGR. MARIANO R. ANTIMANO JR.
BAC Chairman

JESS BETH G. QUIDASOL
Head of Procuring Entity

20,000.00

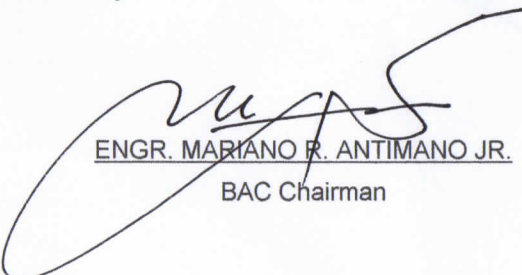
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Office Supplies & Equipment	ARBDSP	Shopping	5/4/2020	N/A	5/12/2020	5/13/2020	GOP	89,310.85	89,310.85		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	Shopping	8/3/2020	N/A	8/11/2020	8/12/2020	GOP	102,784.54	102,784.54		Supervision, SIB, EDES, & CRFPS
Office Supplies & Equipment	ARBDSP	Shopping	11/3/2020	N/A	11/10/2020	11/11/2020	GOP	37,207.98	37,207.98		Supervision, SIB, EDES, & CRFPS
Rent Expenses - Motor Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	3/2/2020	N/A	3/10/2020	3/11/2020	GOP	5,000.00	5,000.00		Sopervision, EDES
Rent Expenses - Motor Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	6/1/2020	N/A	6/9/2020	6/10/2020	GOP	5,000.00	5,000.00		Sopervision, EDES
Rent Expenses - Motor Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	8/3/2020	N/A	8/11/2020	8/12/2020	GOP	5,000.00	5,000.00		Sopervision, EDES
Rent Expenses - Motor Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	10/5/2020	N/A	10/13/2020	10/14/2020	GOP	5,000.00	5,000.00		Sopervision, EDES
Representation Expenses	ARBDSP	NP-53.9 - Small Value Procurement	4/6/2020	N/A	4/14/2020	4/15/2020	GOP	3,000.00	3,000.00		Sopervision, EDES
Representation Expenses	ARBDSP	NP-53.9 - Small Value Procurement	5/4/2020	N/A	5/12/2020	5/13/2020	GOP	5,000.00	5,000.00		Sopervision, EDES
Representation Expenses	ARBDSP	NP-53.9 - Small Value Procurement	8/3/2020	N/A	8/11/2020	8/12/2020	GOP	3,000.00	3,000.00		Sopervision, EDES
Representation Expenses	ARBDSP	NP-53.9 - Small Value Procurement	9/1/2020	N/A	9/8/2020	9/9/2020	GOP	5,000.00	5,000.00		Sopervision, EDES
TOTAL								11,898,000.00	11,898,000.00		

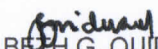
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