

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE IVB-ORIENTAL MINDORO ANNUAL PROCUREMENT PLAN for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.	General Management & Supervision (GMS)	Support to Operations Division (STOD)							6,508,000.00	6,508,000.00		
	Supplies and Materials Expenses								843,000.00	843,000.00		
	Fuel, Oil and Lubricants	STO Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	833,000.00	833,000.00		For utilization of DARPO RP vehicles.
	Accountable Forms	STO Division	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		
	Utilities								2,334,000.00	2,334,000.00		
	Electric Supply	STO Division	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,950,000.00	1,950,000.00		
	Water Supply	STO Division	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	384,000.00	384,000.00		
	Communications								1,106,000.00	1,106,000.00		
	Postage and Deliveries	STO Division	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	258,000.00	258,000.00		
	Telephone Expenses Landline	STO Division	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	283,000.00	283,000.00		
	Telephone Expenses Mobile Cellcard	STO Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	202,000.00	202,000.00		
	Internet Expenses	STO Division	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	357,000.00	357,000.00		
	Cable TV	STO Division	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
	General Services								592,000.00	592,000.00		
	Security Manpower Services	STO Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	577,000.00	577,000.00		
	Auditing Services (Other Professional Services)	STO Division	NP-53.5 Agency-to-Agency	N/A	N/A	May, 2020	May, 2020	GoP	15,000.00	15,000.00		
	Rent/ Lease Expenses (Office Building)	STO Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec., 2019	Dec., 2019	GoP	1,633,000.00	1,633,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
II. OPERATIONS								9,266,952.00	9,266,952.00			
	LAND TENURE SECURITY PROGRAM	Land Tenure Security Program (LTSP) Division						900,699.00	900,699.00		LAD involves the redistribution of government and private agricultural lands to landless farmers and farm workers. It secures farmers' tenure, promotes social equity, and provides them with necessary productive resources needed to ensure their economic viability and productivity.	
	LAND ACQUISITION & DISTRIBUTION (LAD)							286,699.00	286,699.00			
	Claim Folder Preparation & Documentation							286,699.00	286,699.00			
	> Training/Seminars							286,699.00	286,699.00			
	- LTSP 10% budget share to 2020 Provincial General Assembly Cum Gender & Dev't Activities	LTSP Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec., 2019	Dec., 2019	GoP	39,699.00	39,699.00		
	-DAR -LTSP 1st Semester 2020 Assessment	LTSP Division	NP-53.9 - Small Value Procurement	June, 2020	N/A	June, 2020	June, 2020	GoP	44,500.00	44,500.00		
	-Target Setting Cum MARPO's Conference	LTSP Division	NP-53.9 - Small Value Procurement	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	8,100.00	8,100.00		
	- LTSP Year end Assessment	LTSP Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov., 2019	Nov., 2019	GoP	194,400.00	194,400.00		
	POST - LAND DISTRIBUTION								614,000.00	614,000.00		
	SUBDIVISION OF COLLECTIVE CLOA								236,000.00	236,000.00		
	Subdivision Survey								236,000.00	236,000.00		
	> SURVEY		NP-53.9 - Small Value Procurement	N/A	N/A	Jun. 2020	Jun. 2020	GoP	236,000.00	236,000.00		
	Redocumentation Activities								62,000.00	62,000.00		
	>Representation Expenses	LTSP Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	17,000.00	17,000.00		
	> Communication Allowance for PACCU/HOTLINE 888 and Prov'l Quick Response Officer	LTSP Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	45,000.00	45,000.00		
	Redocumentation of DNYD/DNYP/Redocumentation Folder								284,000.00	284,000.00		
	DNYD Lands								284,000.00	284,000.00		
	Requiring Survey								240,000.00	240,000.00		
	>Survey	LTSP Division	NP-53.9 - Small Value Procurement	N/A	N/A	Jun. 2020	Jun. 2020	GoP	240,000.00	240,000.00		
	Not Requiring Survey								44,000.00	44,000.00		
	>Repair and Maintenance (Motor Vehicle)	LTSP Division	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	14,000.00	14,000.00		
	>Repair and Maintenance (office equipment)	LTSP Division	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	9,000.00	9,000.00		
	>Transportation and Delivery	LTSP Division	no procurement needed						12,000.00	12,000.00		
	>Printing and Publication expenses	LTSP Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	9,000.00	9,000.00		
	Preparation of LADIS								32,000.00	32,000.00		
	> CSE (Available at PS-DBM)	LTSP Division	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	32,000.00	32,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
O.O.2	AGRARIAN JUSTICE DELIVERY											
	ADJUDICATION OF AGRARIAN REFORM CASES								942,253.00	942,253.00		DARAB is the quasi-judicial body created by Republic Act 6657 to handle agrarian disputes.
	Case Resolution								781,753.00	781,753.00		
	> trainings/seminars/workshops								512,753.00	512,753.00		
	- DARAB MIMAROPA 1st Quarter Assessment, Strategic Planning cum Cascading of Issuances	PARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March, 2020	March, 2020	GoP	229,200.00	229,200.00		
	- PARAB 20% share to Provincial Womens's Month Celebration	PARAB	NP-53.9 - Small Value Procurement	Dec. 2019	N/A	Jan. 2020	Jan. 2020	GoP	17,160.00	17,160.00		
	- PARAB 20% Share to 2020 Provincial General Assembly Cum Gender and Development Activities	PARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan. 2020	Jan. 2020	GoP	79,398.00	79,398.00		66,445.00
	- PARAB 20% Share to 2020 Provincial General Assembly Cum Year-End Review and Planning Session	PARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan. 2020	Jan. 2020	GoP	72,116.00	72,116.00		
	- DARAB MIMAROPA 3rd Quarter Assessment, Strategic Planning cum Cascading of Issuances	PARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept. 2020	Sept. 2020	GoP	113,679.00	113,679.00		
	- Communication Allowance for Hotline 8888 Action Team PARAB staff	PARAB	NP-53.9 - Small Value Procurement	Indicate Date	N/A	July 2020	July 2020	GoP	1,200.00	1,200.00		
	> Common-Used Supplies & Equipment (CSE) available at PS-DBM	PARAB	NP-53.5 Agency-to-Agency	N/A	N/A	quarterly	quarterly	GoP	38,946.00	38,946.00		
	> Common-Used Supplies & Equipment (CSE) not available at PS-DBM	PARAB	Shopping	Indicate Date	N/A	July 2020	July 2020	GoP	50,054.00	50,054.00		
	> Representation Expense	PARAB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	36,000.00	36,000.00		
	> Repair & Maintenance of Office Equipment	PARAB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	55,000.00	55,000.00		
	> Repair & Maintenance of Motor Vehicle	PARAB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	58,000.00	58,000.00		
	> Rent of Motor Vehicle	PARAB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	31,000.00	31,000.00		
	Mediation								132,000.00	132,000.00		
	> trainings/seminars/workshops							GoP	132,000.00	132,000.00		
	- DARAB MIMAROPA 1st Quarter Assessment, Strategic Planning cum Cascading of Issuances	PARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March, 2020	March, 2020	GoP	66,000.00	66,000.00		
	- DARAB MIMAROPA 3rd Quarter Assessment, Strategic Planning cum Cascading of Issuances	PARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sept. 2020	Sept. 2020	GoP	66,000.00	66,000.00		
	Execution/Implementation								11,000.00	11,000.00		
	> Repair and Maintenance of Motor Vehicle	PARAB	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	11,000.00	11,000.00		
	Implementation of Writ of Installation								17,500.00	17,500.00		
	- not available at PS-DBM	PARAB	Shopping	2nd qtr. 2020	N/A	2nd qtr. 2020	2nd qtr. 2020	GoP	17,500.00	17,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RESOLUTION OF AGRARIAN LAW IMPLEMENTATION (ALJ) CASES								12,000.00	12,000.00		
	LAND TRANSFER								12,000.00	12,000.00		
	> Communication Allowance	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	December, 2019	N/A	December, 2019	December, 2019	GoP	12,000.00	12,000.00		
	AGRARIAN LEGAL ASSISTANCE (ALA)								1,909,250.00	1,909,250.00		
	MEDIATION								1,887,250.00	1,887,250.00		
	> Agrarian Legal Services (ALS) Div. Monthly Meeting	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	24,000.00	24,000.00		
	> Seminar/Training/ Workshops								916,250.00	916,250.00		
	Updating and Review of IPCR	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	Jan. & July 2020	N/A	Jan. & July 2020	Jan. & July 2020	GoP	5,503.00	9,929.00		
	Re-Orientation and Enhancement Seminar for Barangay Agrarian Reform Committee (BARC) CAP & Women's Week Celebration (ALS 30% share)	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	February, 2020	N/A	February, 2020	February, 2020	GoP	40,700.00	40,700.00		
	Re-Orientation and Enhancement Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 2	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	March, 2020	N/A	March, 2020	March, 2020	GoP	25,740.00	25,740.00		
	Re-Orientation and Enhancement Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 3	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	March, 2020	N/A	March, 2020	March, 2020	GoP	43,460.00	43,460.00		
	Re-Orientation and Enhancement Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 4	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	April, 2020	N/A	April, 2020	April, 2020	GoP	17,050.00	17,050.00		
	Mediation Conference	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	July, 2020	N/A	July, 2020	July, 2020	GoP	48,000.00	48,000.00		
	Re-Orientation and Enhancement Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 5	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	April, 2020	N/A	April, 2020	April, 2020	GoP	23,100.00	23,100.00		
	Re-Orientation and Enhancement Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 6	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	May, 2020	N/A	May, 2020	May, 2020	GoP	22,000.00	22,000.00		
	Re-Orientation and Enhancement Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 7	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	May, 2020	N/A	May, 2020	May, 2020	GoP	16,500.00	16,500.00		
	Re-Orientation and Enhancement Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 8	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	June, 2020	N/A	June, 2020	June, 2020	GoP	16,500.00	16,500.00		
	MARO's Conference cum ALS Catch-Up Plan Formulation	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	June, 2020	N/A	June, 2020	June, 2020	GoP	49,000.00	49,000.00		
	2020 Provincial General Assembly Cum Mid-Year Assessment (ALS 30% share)	Agrarian Legal Services (ALS) Division	NP-53.10 Lease of Real Property and Ver	N/A	N/A	June, 2020	June, 2020	GoP	119,097.00	119,097.00		
	Re-Orientation and Enhancement Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 9	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	July, 2020	N/A	June, 2020	June, 2020	GoP	25,300.00	25,300.00		
	Re-Orientation and Enhancement Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 10	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	July, 2020	N/A	June, 2020	June, 2020	GoP	12,650.00	12,650.00		
	Re-Orientation and Enhancement Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 11	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	August, 2020	N/A	June, 2020	June, 2020	GoP	20,350.00	20,350.00		
	Re-Orientation and Enhancement Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 12	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	September, 2020	N/A	September, 2020	September, 2020	GoP	16,500.00	16,500.00		
	ALS Mass Mediations and Dialogue Batch 1	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	September, 2020	N/A	September, 2020	September, 2020	GoP	36,000.00	36,000.00		
	Re-Orientation and Enhancement Seminar for Barangay Agrarian Reform Committee (BARC) Mediators Batch 13	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	October, 2020	N/A	October, 2020	October, 2020	GoP	14,850.00	14,850.00		
	ALS Mass Mediations and Dialogue Batch 2	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	October, 2020	N/A	October, 2020	October, 2020	GoP	36,000.00	36,000.00		
	MARO's Conference cum ALS Catch-Up Plan Formulation	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	November, 2020	N/A	November, 2020	November, 2020	GoP	49,000.00	49,000.00		
	Cascading of New Administrative Orders and Memorandum Circulars	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	November, 2020	N/A	November, 2020	November, 2020	GoP	49,000.00	49,000.00		
	ALS Mass Mediations and Dialogue Batch 3	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	December, 2020	N/A	December, 2020	December, 2020	GoP	49,000.00	49,000.00		
	Identification of 2021 Early Procurement	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	December, 2020	N/A	December, 2020	December, 2020	GoP	48,000.00	48,000.00		
	2020 Provincial General Assembly Cum Year-End Review and Planning Session (ALS 30% share)	Agrarian Legal Services (ALS) Division	NP-53.10 Lease of Real Property and Ver	N/A	N/A	December, 2020	December, 2020	GoP	108,174.00	108,174.00		

The Agrarian Legal Services Division provides legal services to agrarian reform beneficiaries, agricultural leaseholders and their immediate family members and farm workers. It also provides legal representation in civil and criminal cases filed against them in the regular courts.

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	>Communication Allowance for Quick Response Officer, PACCU, & Hotline 8888	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	12,000.00	12,000.00		
	> Repair and Maintenance (Motor vehicle)	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	235,000.00	235,000.00		
	> Repair and Maintenance (Office Equipment)	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	100,000.00	100,000.00		
	> Representation Expenses	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	160,000.00	160,000.00		
	> Printing & Publication	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	4th qtr. 2020	N/A	4th qtr. 2020	4th qtr. 2020	GoP	30,000.00	30,000.00		
	> Common-Used Supplies & Equipment (CSE)	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement					GoP	410,000.00	410,000.00		
	- available at PS-DBM	Agrarian Legal Services (ALS) Division	NP-53.5 Agency-to-Agency	quarterly	N/A	quarterly	quarterly	GoP	160,000.00	160,000.00		
	- not available at PS-DBM	Agrarian Legal Services (ALS) Division	Shopping	quarterly	N/A	quarterly	quarterly	GoP	250,000.00	250,000.00		
	JUDICIAL	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly		22,000.00	22,000.00		
	> Representation Expenses (Judicial Sessions)	Agrarian Legal Services (ALS) Division	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly		22,000.00	22,000.00		
	O.O.3 Agrarian Reform Beneficiaries Dev't & Sustainability Program								7,424,000.00	7,424,000.00		
	Supervision and management for effective delivery of support services								493,000.00	493,000.00		Capacitating Agrarian Reform Beneficiaries Organizations (ARBOs) and providing them access to the necessary support services to make their lands productive are the vital functions of this program.
	Conduct of IT-Enabled Maturity Assessment (ITEMA)								80,000.00	80,000.00		
	> travelling expenses	ARBDSAP Division	no procurement needed						80,000.00	80,000.00		
	> Conduct of ITEMA to 32 ARB Organizations (ARBOs)	ARBDSAP Division	NP-53.9 - Small Value Procurement	July, 2020	N/A	July, 2020	July, 2020	GoP	38,000.00	38,000.00		
	Sustainability monitoring of Infrastructure projects previously completed and turned-over to LGUs for maintenance								34,000.00	34,000.00		
	> travelling expenses	ARBDSAP Division	no procurement needed						34,000.00	34,000.00		
	Supervision, Management, and Monitoring and Evaluation								341,000.00	341,000.00		
	> travelling expenses	ARBDSAP Division	no procurement needed						44,000.00	44,000.00		
	> Seminars/Trainings								80,000.00	80,000.00		
	Regional Workshop on Preparation of 2020 Budget Proposal	ARBDSAP Division	NP-53.9 - Small Value Procurement	Jan., 2020	N/A	Jan., 2020	Jan., 2020	GoP	5,000.00	5,000.00		
	Updating and Review of IPCR (1st Sem 2020)	ARBDSAP Division	NP-53.9 - Small Value Procurement	July, 2020	N/A	July, 2020	July, 2020	GoP	2,500.00	2,500.00		
	Updating and Review of IPCR (2nd Sem 2020)	ARBDSAP Division	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	2,500.00	2,500.00		
	PAE Week	ARBDSAP Division	NP-53.9 - Small Value Procurement	March, 2020	N/A	March, 2020	March, 2020	GoP	10,000.00	10,000.00		
	2019 Midyear National Convention & Technical Conference -PICE	ARBDSAP Division	NP-53.9 - Small Value Procurement	May, 2020	N/A	May, 2020	May, 2020	GoP	10,000.00	10,000.00		
	Review and Planning Session	ARBDSAP Division	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	11,500.00	11,500.00		
	Conduct of Mid Year/ Year-End ARBDSAP Assessment	ARBDSAP Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	3,500.00	3,500.00		
	Provincial Assessment cum General Assembly	ARBDSAP Division	NP-53.9 - Small Value Procurement	July, 2020	N/A	July, 2020	July, 2020	GoP	10,000.00	10,000.00		
	ARBOs Congress	ARBDSAP Division	NP-53.9 - Small Value Procurement	July, 2020	N/A	July, 2020	July, 2020	GoP	25,000.00	25,000.00		
	>Common-Used Supplies & Equipment (CSE)							GoP	85,000.00	85,000.00		
	- available at PS-DBM	ARBDSAP Division	NP-53.5 Agency-to-Agency	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	55,000.00	55,000.00		
	- not available at PS-DBM	ARBDSAP Division	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	30,000.00	30,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	> Representation Expenses	ARBOSP Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		
	> Professional Services	ARBOSP Division	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		
	Social Infrastructure Building (SIB)								740,000.00	740,000.00		
	Conduct of capacity building on organizational building and management/governance-related Activities								633,000.00	633,000.00		
	Organizational Dev't & Strengthening								584,000.00	584,000.00		
	> travelling expenses	ARBOSP Division	no procurement needed						34,000.00	34,000.00		
	> Seminars/Trainings								550,000.00	550,000.00		
	Training on Organization & Business Policy Formulation	ARBOSP Division	NP-53.9 - Small Value Procurement	Feb., 2020	N/A	Feb., 2020	Feb., 2020	Go	15,000.00	15,000.00		
	Basic Leadership Training	ARBOSP Division	NP-53.9 - Small Value Procurement	Mar & June, 2020	N/A	Mar & June, 2020	Mar & June, 2020	Go	45,000.00	45,000.00		
	On-The Job Coaching on Basic Bookkeeping	ARBOSP Division	NP-53.9 - Small Value Procurement	April, 2020	N/A	April, 2020	April, 2020	Go	15,000.00	15,000.00		
	Training on Organization Development & Strengthening	ARBOSP Division	NP-53.9 - Small Value Procurement	Mar., 2020	N/A	Mar., 2020	Mar., 2020	Go	15,000.00	15,000.00		
	On-The Job Training on Basic Bookkeeping	ARBOSP Division	NP-53.9 - Small Value Procurement	April, 2020	N/A	April, 2020	April, 2020	Go	15,000.00	15,000.00		
	Community Values Assessment Training	ARBOSP Division	NP-53.9 - Small Value Procurement	Feb., 2020	N/A	Feb., 2020	Feb., 2020	Go	15,000.00	15,000.00		
	Conduct of Basic Organizational PSPs Formulation Seminar	ARBOSP Division	NP-53.9 - Small Value Procurement	April, 2020	N/A	April, 2020	April, 2020	Go	15,000.00	15,000.00		
	Training on Basic Business Orientation & Mind Setting Business Planning Workshop on Cacao Processing Business	ARBOSP Division	NP-53.9 - Small Value Procurement	Mar., 2020	N/A	Mar., 2020	Mar., 2020	Go	20,000.00	20,000.00		
	Conduct of Basic Organizational PSPs Formulation Seminar	ARBOSP Division	NP-53.9 - Small Value Procurement	May, 2020	N/A	May, 2020	May, 2020	Go	15,000.00	15,000.00		
	Entrepreneurship Course (Phase I)	ARBOSP Division	NP-53.9 - Small Value Procurement	Feb., 2020	N/A	Feb., 2020	Feb., 2020	Go	15,000.00	15,000.00		
	Training on Records Keeping & Management System	ARBOSP Division	NP-53.9 - Small Value Procurement	Mar., 2020	N/A	Mar., 2020	Mar., 2020	Go	15,000.00	15,000.00		
	Organizational Leadership and Management Training	ARBOSP Division	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	Go	20,000.00	20,000.00		
	Skills Training on Meeting Facilitation	ARBOSP Division	NP-53.9 - Small Value Procurement	May, 2020	N/A	May, 2020	May, 2020	Go	15,000.00	15,000.00		
	Hands-on Training on Annual Operational Plan Preparation & Action Planning	ARBOSP Division	NP-53.9 - Small Value Procurement	April, 2020	N/A	April, 2019	April, 2019	Go	15,000.00	15,000.00		
	Organizational & Business Risk Management Training	ARBOSP Division	NP-53.9 - Small Value Procurement	May, 2020	N/A	May, 2020	May, 2020	Go	15,000.00	15,000.00		
	Financial Literacy cum Financial Management Training	ARBOSP Division	NP-53.9 - Small Value Procurement	May, 2020	N/A	May, 2020	May, 2020	Go	15,000.00	15,000.00		
	Training on Government Regulations & Other Laws in Business Operations	ARBOSP Division	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	Go	15,000.00	15,000.00		
	Hands On Training on Annual Operational Plan Preparation & Action Planning	ARBOSP Division	NP-53.9 - Small Value Procurement	July, 2020	N/A	July, 2020	July, 2020	Go	15,000.00	15,000.00		
	Pre-Registration Seminar	ARBOSP Division	NP-53.9 - Small Value Procurement	Sept., 2020	N/A	Sept., 2020	Sept., 2020	Go	15,000.00	15,000.00		
	Policy Formulation	ARBOSP Division	NP-53.9 - Small Value Procurement	Oct, 2020	N/A	Oct, 2020	Oct, 2020	Go	15,000.00	15,000.00		
	Bookkeeping	ARBOSP Division	NP-53.9 - Small Value Procurement	Oct, 2020	N/A	Oct, 2020	Oct, 2020	Go	15,000.00	15,000.00		
	Policy Review and Updating	ARBOSP Division	NP-53.9 - Small Value Procurement	July, 2020	N/A	July, 2020	July, 2020	Go	15,000.00	15,000.00		
	Basic Cooperative System Training	ARBOSP Division	NP-53.9 - Small Value Procurement	Sept, 2020	N/A	Sept, 2020	Sept, 2020	Go	15,000.00	15,000.00		
	Review and Updating of SDP / OP	ARBOSP Division	NP-53.9 - Small Value Procurement	Oct, 2020	N/A	Oct, 2020	Oct, 2020	Go	15,000.00	15,000.00		
	Organizational Development Skills and Organizational Structure	ARBOSP Division	NP-53.9 - Small Value Procurement	Sept, 2020	N/A	Sept, 2020	Sept, 2020	Go	15,000.00	15,000.00		
	Financial Literacy cum Credit Management	ARBOSP Division	NP-53.9 - Small Value Procurement	July, 2020	N/A	July, 2020	July, 2020	Go	15,000.00	15,000.00		
	Organizational Leadership and Management Training	ARBOSP Division	NP-53.9 - Small Value Procurement	Oct, 2020	N/A	Oct, 2020	Oct, 2020	Go	15,000.00	15,000.00		
	Training on Organization Development & Strengthening	ARBOSP Division	NP-53.9 - Small Value Procurement	July, 2020	N/A	July, 2020	July, 2020	Go	15,000.00	15,000.00		
	Conflict Management Training	ARBOSP Division	NP-53.9 - Small Value Procurement	Sept, 2020	N/A	Sept, 2020	Sept, 2020	Go	15,000.00	15,000.00		
	Organizational and Business Risk Management	ARBOSP Division	NP-53.9 - Small Value Procurement	August, 2020	N/A	August, 2020	August, 2020	Go	15,000.00	15,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Values Orientation Training	ARBDSPP Division	NP-53.9 - Small Value Procurement	August, 2020	N/A	August, 2020	August, 2020	Go	15,000.00	15,000.00		
	Training on Records Keeping & Management System	ARBDSPP Division	NP-53.9 - Small Value Procurement	August, 2020	N/A	August, 2020	August, 2020	Go	15,000.00	15,000.00		
	On the Job Coaching on Basic Bookkeeping	ARBDSPP Division	NP-53.9 - Small Value Procurement	August, 2020	N/A	August, 2020	August, 2020	Go	15,000.00	15,000.00		
	ARB Organizing & Development								49,000.00	49,000.00		
	> travelling expenses	ARBDSPP Division	no procurement needed						4,000.00	4,000.00		
	> Seminar/Training								45,000.00	45,000.00		
	Organizational Capacity Self-Assessment (OCSA) and Action Planning Workshop	ARBDSPP Division	NP-53.9 - Small Value Procurement	1st-3rd qtrs. 2020	N/A	1st-3rd qtrs. 2020	1st-3rd qtrs. 2020	GoP	45,000.00	45,000.00		
	ARB Membership Recruitment								107,000.00	107,000.00		
	> travelling expenses	ARBDSPP Division	no procurement needed						27,000.00	27,000.00		
	> Seminar/Training								80,000.00	80,000.00		
	Community Climate Change Awareness, Mitigating Measures, Disaster Preparedness	ARBDSPP Division	NP-53.9 - Small Value Procurement	2nd-4th qtrs 2020	N/A	2nd-4th qtrs 2020	2nd-4th qtrs 2020	GoP	80,000.00	80,000.00		
	Enterprise Development, Economic and Physical Infrastructure Support (EDEPS)								3,041,000.00	3,041,000.00		
	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability								1,505,000.00	1,505,000.00		
	Development of Products /Services								80,000.00	80,000.00		
	> Seminar/Training								80,000.00	80,000.00		
	Training on Newly-Identified ARBO Products	ARBDSPP Division	NP-53.9 - Small Value Procurement	2nd-3rd qtrs 2020	N/A	2nd-3rd qtrs 2020	2nd-3rd qtrs 2020	GoP	80,000.00	80,000.00		
	Development of ARBOs to become MF Provider								200,000.00	200,000.00		
	> travelling expenses	ARBDSPP Division	no procurement needed						15,000.00	15,000.00		
	> Seminars/Trainings								185,000.00	185,000.00		
	Microfinance Technology Transfer cum Job shadowing for Newly Developed Microfinance Provider (ARBO 1)	ARBDSPP Division	NP-53.9 - Small Value Procurement	April, 2020	N/A	April, 2020	April, 2020	GoP	62,000.00	62,000.00		
	Microfinance Technology Transfer cum Job shadowing for Newly Developed Microfinance Provider (ARBO 2)	ARBDSPP Division	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	62,000.00	62,000.00		
	Microfinance Technology Transfer cum Job shadowing for Newly Developed Microfinance Provider (ARBO 3)	ARBDSPP Division	NP-53.9 - Small Value Procurement	Sept. 2020	N/A	Sept. 2020	Sept. 2020	GoP	61,000.00	61,000.00		

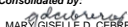
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of Business Development Services								1,225,000.00	1,225,000.00		
	WASH -Focused Enterprise/Livelihood (Community Potable Water, Sanitation and Hygiene)								30,000.00	30,000.00		
	> travelling expenses	ARBOSP Division	no procurement needed						5,000.00	5,000.00		
	> Seminar/Training								25,000.00	25,000.00		
	CP WASH Hands -on Training (ARBO 1)	ARBOSP Division	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	12,500.00	12,500.00		
	CP WASH Hands -on Training (ARBO 2)	ARBOSP Division	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	12,500.00	12,500.00		
	Village Level Farms-focused Enterprise Development (VLFED)								280,000.00	280,000.00		
	> travelling expenses	ARBOSP Division	no procurement needed						20,000.00	20,000.00		
	> Seminars/Trainings								230,000.00	230,000.00		
	Formulation of Strategic Development Plan for Identified Project	ARBOSP Division	NP-53.9 - Small Value Procurement	Feb., 2020	N/A	Feb., 2020	Feb., 2020	GoP	45,500.00	45,500.00		
	Procurement of Supplies for Project Sustainability	ARBOSP Division	NP-53.9 - Small Value Procurement	Feb., 2020	N/A	Feb., 2020	Feb., 2020	GoP	40,000.00	40,000.00		
	Procurement of Packaging Materials for Identified Project	ARBOSP Division	NP-53.9 - Small Value Procurement	Apr., 2020	N/A	Apr., 2020	Apr., 2020	GoP	6,000.00	6,000.00		
	Formulation of Operational Plan with Workshop for Identified Project	ARBOSP Division	NP-53.9 - Small Value Procurement	Mar., 2020	N/A	Mar., 2020	Mar., 2020	GoP	45,500.00	45,500.00		
	Preparation and Formulation of Policies for Identified Project	ARBOSP Division	NP-53.9 - Small Value Procurement	Mar., 2020	N/A	Mar., 2020	Mar., 2020	GoP	45,500.00	45,500.00		
	Formulation of Operational Plan with Workshop for Identified Project	ARBOSP Division	NP-53.9 - Small Value Procurement	Mar., 2020	N/A	Mar., 2020	Mar., 2020	GoP	47,500.00	47,500.00		
	> Transportation and Delivery	ARBOSP Division	no procurement needed					GoP	10,000.00	10,000.00		
	> Rent, Lease Expenses (motor vehicles)	ARBOSP Division	NP-53.9 - Small Value Procurement	2nd-3rd qtrs 2020	N/A	2nd-3rd qtrs 2020	2nd-3rd qtrs 2020	GoP	10,000.00	10,000.00		
	> Repair & Maintenance of motor vehicles	ARBOSP Division	NP-53.9 - Small Value Procurement	2nd-3rd qtrs 2020	N/A	2nd-3rd qtrs 2020	2nd-3rd qtrs 2020	GoP	10,000.00	10,000.00		
	PBD Lawyering								40,000.00	40,000.00		
	> travelling expenses	ARBOSP Division	no procurement needed						2,000.00	2,000.00		
	> Seminars/Trainings								38,000.00	38,000.00		
	Agri-Business Contract Review & Negotiation (CASEMPCO)	ARBOSP Division	NP-53.9 - Small Value Procurement	Apr. 2020	N/A	Apr. 2020	Apr. 2020	GoP	19,000.00	19,000.00		
	Learning Session on Credit Collection, Loan Monitoring and Customer Relations	ARBOSP Division	NP-53.9 - Small Value Procurement	Aug., 2020	N/A	Aug., 2020	Aug., 2020	GoP	19,000.00	19,000.00		

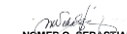
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Linking Smallholder Farmers to Market (LINKSFARM)								400,000.00	400,000.00		
	> travelling expenses	ARBOSP Division	no procurement needed						20,000.00	20,000.00		
	> Seminars/Trainings									380,000.00		
	Site Selection, Partnership Building, & Formation of Working Group	ARBOSP Division	NP-53.9 - Small Value Procurement	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	50,000.00	50,000.00		
	Product Supply Assessment & Product Selection	ARBOSP Division	NP-53.9 - Small Value Procurement	Mar. 2020	N/A	Mar. 2020	Mar. 2020	GoP	35,000.00	35,000.00		
	Market Chain Study	ARBOSP Division	NP-53.9 - Small Value Procurement	Apr. 2020	N/A	Apr. 2020	Apr. 2020	GoP	40,000.00	40,000.00		
	Cluster Organization	ARBOSP Division	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	50,000.00	50,000.00		
	Business Planning & Mobilization	ARBOSP Division	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	55,000.00	55,000.00		
	Product Supply Organizing	ARBOSP Division	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	50,000.00	50,000.00		
	Test Marketing	ARBOSP Division	NP-53.9 - Small Value Procurement	Aug. 2020	N/A	Aug. 2020	Aug. 2020	GoP	50,000.00	50,000.00		
	Scaling-Up	ARBOSP Division	NP-53.9 - Small Value Procurement	Sept. 2020	N/A	Sept. 2020	Sept. 2020	GoP	50,000.00	50,000.00		
		ARBOSP Division										
	Farm Business School (new)								150,000.00	150,000.00		
	> travelling expenses	ARBOSP Division	no procurement needed						10,000.00	10,000.00		
	> Seminars/Trainings								140,000.00	140,000.00		
	Formation of Local Partners Alliance Group	ARBOSP Division	NP-53.9 - Small Value Procurement	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	2,000.00	2,000.00		
	Orientation, Profiling and Enrollment of Farmers	ARBOSP Division	NP-53.9 - Small Value Procurement	Mar. 2020	N/A	Mar. 2020	Mar. 2020	GoP	14,000.00	14,000.00		
	Launching of FBS and MOA Signing	ARBOSP Division	NP-53.9 - Small Value Procurement	Mar. 2020	N/A	Mar. 2020	Mar. 2020	GoP	16,000.00	16,000.00		
	Conduct of Session 2-11	ARBOSP Division	NP-53.9 - Small Value Procurement	Apr. 2020	N/A	Apr. 2020	Apr. 2020	GoP				
	Formation of Cluster	ARBOSP Division	NP-53.9 - Small Value Procurement	Apr. 2020	N/A	Apr. 2020	Apr. 2020	GoP				
	Product Selection & Identification	ARBOSP Division	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	56,000.00	56,000.00		
	Process Review (1st & 2nd)	ARBOSP Division	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP				
	Conduct of Market Chain Study	ARBOSP Division	NP-53.9 - Small Value Procurement	Aug. 2020	N/A	Aug. 2020	Aug. 2020	GoP				
	Conduct of Session 12-20	ARBOSP Division	NP-53.9 - Small Value Procurement	Aug. 2020	N/A	Aug. 2020	Aug. 2020	GoP				
	Process Review (3rd & 4th)	ARBOSP Division	NP-53.9 - Small Value Procurement	Aug. 2020	N/A	Aug. 2020	Aug. 2020	GoP	15,000.00	15,000.00		
	Benchmarking	ARBOSP Division	NP-53.9 - Small Value Procurement	Aug. 2020	N/A	Aug. 2020	Aug. 2020	GoP				
	Conduct of Session 12-25	ARBOSP Division	NP-53.9 - Small Value Procurement	Aug. 2020	N/A	Aug. 2020	Aug. 2020	GoP				
	Test Marketing	ARBOSP Division	NP-53.9 - Small Value Procurement	Sept., 2020	N/A	Sept., 2020	Sept., 2020	GoP	10,000.00	10,000.00		
	Conduct of Garduation cum harvest/ Selling Festival	ARBOSP Division	NP-53.9 - Small Value Procurement	Sept., 2020	N/A	Sept., 2020	Sept., 2020	GoP	27,000.00	27,000.00		
	Farm Business School (sustaining)								50,000.00	50,000.00		
	> travelling expenses	ARBOSP Division	no procurement needed						5,000.00	5,000.00		
	> Seminars/Trainings								45,000.00	45,000.00		
	FBS Sustainability Planning Session	ARBOSP Division	NP-53.9 - Small Value Procurement	1st-2nd qtrs. 2020	N/A	1st-2nd qtrs. 2020	1st-2nd qtrs. 2020	GoP	20,000.00	20,000.00		
	FBS Sustainability Monitoring & Evaluation Session	ARBOSP Division	NP-53.9 - Small Value Procurement	3rd-4th qtrs. 2020	N/A	3rd-4th qtrs. 2020	3rd-4th qtrs. 2020	GoP	25,000.00	25,000.00		
	APCP and Other Credit & MF Programs								150,000.00	150,000.00		
	> travelling expenses	ARBOSP Division	no procurement needed						10,000.00	10,000.00		
	> Seminars/Trainings								140,000.00	140,000.00		
	On the Job Coaching on Basic Bookkeeping for APCP Availers	ARBOSP Division	NP-53.9 - Small Value Procurement	Mar. 2020	N/A	Mar. 2020	Mar. 2020	GoP	35,000.00	35,000.00		
	Credit Policy Enhancement cum Collection Strategy & Monitoring	ARBOSP Division	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	35,000.00	35,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Collection Strategy cum Credit Appraisal and Monitoring	ARBOSP Division	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	35,000.00	35,000.00		
	Records Management cum Internal Control	ARBOSP Division	NP-53.9 - Small Value Procurement	Sept., 2020	N/A	Sept., 2020	Sept., 2020	GoP	35,000.00	35,000.00		
	Partnership Against Hunger and Poverty								125,000.00	125,000.00		
	> travelling expenses	ARBOSP Division	no procurement needed						15,000.00	15,000.00		
	> Seminars/Trainings								110,000.00	110,000.00		
	Training on Formulation of Simple Business Plan for SME (ARBO 1)	ARBOSP Division	NP-53.9 - Small Value Procurement	Mar, 2020	N/A	Mar, 2020	Mar, 2020	GoP	25,000.00	25,000.00		
	Training on Formulation of Simple Business Plan for SME (ARBO 2)	ARBOSP Division	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	25,000.00	25,000.00		
	Training on Formulation of Simple Business Plan for SME (ARBO 3)	ARBOSP Division	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	25,000.00	25,000.00		
	Skills Training on Identified Project	ARBOSP Division	NP-53.9 - Small Value Procurement	Aug.2020	N/A	Aug.2020	Aug.2020	GoP	10,000.00	10,000.00		
	Basic Cooperative Bookkeeping Hands-on Training	ARBOSP Division	NP-53.9 - Small Value Procurement	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	25,000.00	25,000.00		
	Provision of Credit and Microfinance Services								256,000.00	256,000.00		
	> travelling expenses	ARBOSP Division	no procurement needed						51,000.00	51,000.00		
	> Seminars/Trainings								100,000.00	100,000.00		
	Learning Session on Credit Collection, Loan Monitoring and Customer Relations	ARBOSP Division	NP-53.9 - Small Value Procurement	Apr. 2020	N/A	Apr. 2020	Apr. 2020	GoP	10,000.00	10,000.00		
	Financial Literacy cum Credit Management	ARBOSP Division	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	10,000.00	10,000.00		
	Conflict Management Training	ARBOSP Division	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	10,000.00	10,000.00		
	Training on Record Keeping	ARBOSP Division	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	10,000.00	10,000.00		
	On-The Job Training on Basic Bookkeeping	ARBOSP Division	NP-53.9 - Small Value Procurement	Aug.2020	N/A	Aug.2020	Aug.2020	GoP	10,000.00	10,000.00		
	Organizational & Business Risk Management Training	ARBOSP Division	NP-53.9 - Small Value Procurement	Sept., 2020	N/A	Sept., 2020	Sept., 2020	GoP	10,000.00	10,000.00		
	Financial Literacy cum Financial Management Training	ARBOSP Division	NP-53.9 - Small Value Procurement	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	20,000.00	20,000.00		
	Hands On Training on Business Policy Development	ARBOSP Division	NP-53.9 - Small Value Procurement	Nov. 2020	N/A	Nov. 2020	Nov. 2020	GoP	20,000.00	20,000.00		
	> Common-Used Supplies & Equipment Not Available at PS-DBM	ARBOSP Division	Shopping	Sept., 2020	N/A	Sept., 2020	Sept., 2020	GoP	55,000.00	55,000.00		
	> Representation Expense	ARBOSP Division	NP-53.9 - Small Value Procurement	2nd-3rd qtrs 2020	N/A	2nd-3rd qtrs 2020	2nd-3rd qtrs 2020	GoP	20,000.00	20,000.00		
	> Transportation and Delivery	ARBOSP Division	no procurement needed						10,000.00	10,000.00		
	> Repair and Maintenance of Office Equipment	ARBOSP Division	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of Support Facilities and Equipment								1,280,000.00	1,280,000.00		
	CPWASH (Community Potable Water, Sanitation and Hygiene)								80,000.00	80,000.00		
	> Subsidies & Donations								80,000.00	80,000.00		
	Construction Materials	ARBOSP Division	NP-53.9 - Small Value Procurement	May, 2020	N/A	May, 2020	May, 2020	GoP	80,000.00	80,000.00		
	Village Level Farms-focused Enterprise Development (VLFED) (new)								300,000.00	300,000.00		
	> Subsidies and Donations	ARBOSP Division	NP-53.9 - Small Value Procurement	May, 2020	N/A	May, 2020	May, 2020	GoP	300,000.00	300,000.00		
	Linking Smallholder farmers to Markets (sustaining)								600,000.00	600,000.00		
	> Subsidies and Donations	ARBOSP Division	NP-53.9 - Small Value Procurement	Aug.2020	N/A	Aug.2020	Aug.2020	GoP	600,000.00	600,000.00		
	Partnership Against Hunger and Poverty								300,000.00	300,000.00		
	> Subsidies and Donations	ARBOSP Division	NP-53.9 - Small Value Procurement	July 2020	N/A	July 2020	July 2020	GoP	300,000.00	300,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Climate Resilient Farm Productivity Support								3,150,000.00	3,150,000.00		
	Provision of Agricultural Extension Services and farm livelihood support								1,150,000.00	1,150,000.00		
	Sustainable livelihood support for disaster affected areas								800,000.00	800,000.00		
	> travelling expenses	ARBDSP Division	no procurement needed						50,000.00	50,000.00		
	> Seminars/Trainings								720,000.00	720,000.00		
	Provision of Materials for the Establishment of Piggery as Alternative Livelihood	ARBDSP Division	NP-53.9 - Small Value Procurement	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	80,000.00	80,000.00		
	Training on Piggery management with Establishment of Demo Farm	ARBDSP Division	NP-53.9 - Small Value Procurement	Mar. 2020	N/A	Mar. 2020	Mar. 2020	GoP	80,000.00	80,000.00		
	Hands-on Training with Materials on rootcrop production in support to the pigery project	ARBDSP Division	NP-53.9 - Small Value Procurement	Apr. 2020	N/A	Apr. 2020	Apr. 2020	GoP	60,000.00	60,000.00		
	Simple Business Planning Workshop for the SLS Project for 2019 (center based)	ARBDSP Division	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	GoP	60,000.00	60,000.00		
	Marketing Management and Good Manufacturing Practices	ARBDSP Division	NP-53.9 - Small Value Procurement	June 2020	N/A	June 2020	June 2020	GoP	60,000.00	60,000.00		
	Hands-on Training with Materials on the Establishment of Compact Farm Project	ARBDSP Division	NP-53.9 - Small Value Procurement	Aug.2020	N/A	Aug.2020	Aug.2020	GoP	80,000.00	80,000.00		
	Hands-on Training with Materials on the Technology Transfer of Egg Layer Project for the Members	ARBDSP Division	NP-53.9 - Small Value Procurement	Sept., 2020	N/A	Sept., 2020	Sept., 2020	GoP	80,000.00	80,000.00		
	Inspection, Training on Operation and Maintenance and Awarding of the Two (2) Units of Combined Rice Harvesters	ARBDSP Division	NP-53.9 - Small Value Procurement	Oct. 2020	N/A	Oct. 2020	Oct. 2020	GoP	110,000.00	110,000.00		
	Hands-on Training with Materials on the Construction of Layer Poultry House in Support to the Establishment of the Chicken Layer Project	ARBDSP Division	NP-53.9 - Small Value Procurement	Oct., 2019	N/A	Oct., 2019	Oct., 2019	GoP	110,000.00	110,000.00		
	> Rent/Lease (motor vehicles)	ARBDSP Division	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00		
	> Repair & Maintenance (motor vehicles)	ARBDSP Division	NP-53.9 - Small Value Procurement	2nd-3rd qtrs.2020	N/A	2nd-3rd qtrs.2020	2nd-3rd qtrs.2020	GoP	10,000.00	10,000.00		
	Major Crop-based Block Farm Productivity Enhancement (Palay)								350,000.00	350,000.00		
	> travelling expenses	ARBDSP Division	no procurement needed						30,000.00	30,000.00		
	> Seminars/Trainings								320,000.00	320,000.00		
	Season Long Crop Production Training Thru FFS w/ Materials	ARBDSP Division	NP-53.9 - Small Value Procurement	March, 2019	N/A	March, 2019	March, 2019	GoP	35,000.00	35,000.00		
	- Cluster Block Formation, Crop Production Planning/Farm Planning & Budgeting	ARBDSP Division	NP-53.9 - Small Value Procurement	March, 2019	N/A	March, 2019	March, 2019	GoP	35,000.00	35,000.00		
	- Land Preparation	ARBDSP Division	NP-53.9 - Small Value Procurement	May, 2019	N/A	May, 2019	May, 2019	GoP	35,000.00	35,000.00		
	- Seedling Management	ARBDSP Division	NP-53.9 - Small Value Procurement	June, 2019	N/A	June, 2019	June, 2019	GoP	35,000.00	35,000.00		
	- Crop Management (Irrigation & Water Mgt., Pest Mgt.)	ARBDSP Division	NP-53.9 - Small Value Procurement	July, 2019	N/A	July, 2019	July, 2019	GoP	35,000.00	35,000.00		
	- Climate Change Adaptation & Risk Mgt.	ARBDSP Division	NP-53.9 - Small Value Procurement	September, 2019	N/A	September, 2019	September, 2019	GoP	70,000.00	70,000.00		
	- Harvesting & Post Harvest Mgt.	ARBDSP Division	NP-53.9 - Small Value Procurement	October, 2019	N/A	October, 2019	October, 2019	GoP	75,000.00	75,000.00		
	Provision of Farm Machinery/Equipment /Implement	ARBDSP Division	NP-53.9 - Small Value Procurement	2nd-3rd qtrs.2020	N/A	2nd-3rd qtrs.2020	2nd-3rd qtrs.2020	GoP	2,000,000.00	2,000,000.00		
	GRAND TOTAL								15,774,952.00	15,774,952.00		

Prepared & Consolidated by:

 MARY GISELLE D. CEBRENROS
 BAC Secretariat

Recommending Approval:
BIDS AND AWARDS COMMITTEE:

 NOMER Q. SEBASTIAN
 BAC Chairperson


 ENGR. ISAGANI G. PLACIDO
 Head of the Procuring Entity (HOPE)/PARPO II


 CLAUDETTE C. CASTILLO
 Vice-Chairman


 GINA S. ALANDATE
 Member


 RENE B. CATLY
 Member


 EULALIA A. SARINAL
 Member


 GROMYCO D. VILLAS
 End-user-S.T.O.D.


 MADILYNNE STEPHANE F. PANALIGAN
 End-User- LTS


 ATTY. CARITO M. GERONIMO
 End-User- PARAB


 KATHERINE G. TALIWAGA
 End-User- Agrarian Legal Services


 SOL CHARISMA C. LEVISTE
 End-User- ARBDSP

Reviewed by:

 MITCHELLE B. QUISIERA
 Provincial Budget Officer