

DEPARTMENT OF AGRARIAN REFORM PROVINCIAL OFFICE, BAYOMBONG, NUEVA VIZCAYA ANNUAL PROCUREMENT PLAN FOR FY 2020 BASED ON GENERAL APPROPRIATIONS ACT OF 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GAS MANDATORIES											
5-02-03-000-00	Office Supplies, Material & Equipments	STOD										
5-02-03-010-01	ICT Office Supplies	STOD										
	Available at DBM	STOD	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	44,138.10	44,138.10		General Management and Supervision
	Not available at DBM	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	66,861.90	66,861.90		General Management and Supervision
5-02-03-010-02	Office Supplies	STOD										
	Available at DBM	STOD	Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	227,654.41	227,654.41		General Management and Supervision
	Not Available at DBM	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	30,345.59	30,345.59		General Management and Supervision
	ICT Equipment											
	Not Available at DBM		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		General Management and Supervision
	Other Office Supplies & Materials											
	Available at DBM		Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	39,778.86	39,778.86		General Management and Supervision
	Not Available at DBM		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	148,221.14	148,221.14		General Management and Supervision
	Office Equipment											
	Available at DBM		Agency to Agency	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		General Management and Supervision
	Not Available at DBM		NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	Gop	15,000.00	15,000.00		General Management and Supervision
5-02-03-090-00	Fuel, Oil and Lubricants	STOD	Direct Contracting	N/A	N/A	Jan., 2020	Jan., 2020	GoP	713,000.00	713,000.00		General Management and Supervision
5-02-03-020-00	Accountable Form	STOD	Agency to Agency	N/A	N/A	Jan., 2020	Jan., 2020	GoP	8,000.00	8,000.00		General Management and Supervision

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks Brief description of Program/Activity/Project
				Advertisement/ Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-02	Office Equipment	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		repair of office equipment
5-02-13-060-01	RM Motor Vehicles	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 2020	Monthly	GoP	200,000.00	200,000.00		Repair of vehicles (SJK 185, XKJ 486, SFW 258, GKA 322, motor vehicle (Plate No. FP-2226, 1791 QZ, 1981 QZ, & 1992 QZ
	RM ICT Equipment	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	quaterly	GoP	10,000.00	10,000.00		
										5,802,000.00		
	MFO 2 LAND TENURE SERVICES											
5-02-02-000-02	TRAININGS, SCHOLARSHIP, SEMINAR EXPENSE											
	LTSP 2019 Assesment and Planning Workshop for 2020 Taagets	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GoP	14,250.00	14,250.00		
	Joint DAR-DENR Investigation of Landholding for CARP Coverage	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	5,000.00	5,000.00		
	Consultation/Dialoguine with BLGU & MLGU and AR Identification for New Lands in CONWAP Valley Resettlement Project	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	8,000.00	8,000.00		
	Consultation/Dialogue with BLGUs & MLGUs and ARB Identification in KKK Areas	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	9,000.00	9,000.00		
	Barangay Consultation/conduct initial Pulong Pulong for New Lands in CONWAP Valley Resettlement Project	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	13,000.00	13,000.00		
	Barangay Consultation/conduct initial Pulong Pulong for New Lands in KKK areas	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	13,000.00	13,000.00		
	Barangay Consultation/conduct initial Pulong Pulong for New Lands in CONWAP Valley Resettlement Project	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	Oct.	Oct.	GoP	12,000.00	12,000.00		
	Barangay Consultation/conduct FinalPulong Pulong for New Lands in KKK Areas	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	Oct.	Oct.	GoP	12,000.00	12,000.00		
	Barangay Consultation/conduct initial Pulong Pulong of Collective CLOA in CONWAP Valley Resettlement Project	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	Augut	Aufgust	GoP	12,000.00	12,000.00		
	Barangay Consultation/conduct initial Pulong Pulong of Collective CLOA in KKK Areas	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Sept	GoP	12,000.00	12,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks Brief description of Program/Activity/Project
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Joint DAR-DENR-NCIP-LRA Meeting	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	5,000.00	5,000.00		
	Survey Monitoring & Information Campaign	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	8,000.00	8,000.00		
	MARPOs and PTFPL Secretariat Review Brief Case/Workshop	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	March & Aug	March & Aug	GoP	2,750.00	2,750.00		
	Provincial Task Force on Problematic Landholding (PTFPL) Meeting	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	June & Aug	June & Aug	GoP	4,000.00	4,000.00		
	Barangay Consultation/conduct Final Pulong Pulong for Collective CLOA in CONWAP Valley Resettlement Project	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	July & Oct	July & Oct	GoP	16,000.00	16,000.00		
	Barangay Consultation/conduct of Final Pulong Pulong for Collective CLOA in KKK area	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	July & Oct	July & Oct	GoP	16,000.00	16,000.00		
	MARPOs and PTFPL Secretariat Review Brief Case/Workshop	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	2,000.00	2,000.00		
	Provincial Task Force on Problematic Landholding (PTFPL) Meeting	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Sept	GoP	2,000.00	2,000.00		
	Conduct inspection of concrete monumens of surveyed landholdings at CONWAP Valley Resttlemnt Project	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	6,000.00	6,000.00		
	Conduct inspection of concrete monumens of surveyed landholdings in KKK Areas	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	June & Sept	June & Sept	GoP	10,000.00	10,000.00		
	LTSP 1st Semester Assessment & Catch up Planning Workshop	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	14,000.00	14,000.00		
	MARPOs and PTFPL Secretariat Review Brief Case/Workshop	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Sept	GoP	2,000.00	2,000.00		
	Provincial Task Force on Problematic Landholding (PTFPL) Meeting	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	Sept	Sept	GoP	2,000.00	2,000.00		
5-02-03-000-00	Office Supplies, Materials & Equipments	LTSD										
5-02-03-010-01	ICT Office Supplies	LTSD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec					
	Available at PS DBM	LTID	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	8,000.00	8,000.00		Land Tenure Security Program
	Not available at DBM	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		Land Tenure Security Program

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				Advertisement/ Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Strategic Planning cum Levelling Off on the Expectattions of Targets and Accomplishments	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jan. 8	Jan. 8	GoP	83,800.00	83,800.00		
	Cascading of DAR Laws, New Issuances and Streamlining of Policies	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jan. 15	Jan. 15	GoP	62,500.00	62,500.00		
	Legal Clinic, Mediation & Petition Drafting	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jan. 29-31	Jan- 29-31	GoP	50,750.00	50,750.00		
	Mentoring of Granted and Illegal Conversion	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb. 6-7	Feb. 6-7	GoP	8,200.00	8,200.00		
	Legal Clinic, Mediation & Petition Drafting	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb. 19-21	Feb. 19-21	GoP	50,750.00	50,750.00		
	ALS-DARAB Legal Case Monitoring System (LCMS) Data Cleansing and Updating Activity	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Feb 26-27	Feb 26-27	GoP	39,300.00	39,300.00		
	Values Orientation Seminar	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Mar. 2	Mar. 2	GoP	60,500.00	60,500.00		
	Legal Clinic, Mediation & Petition Drafting	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Mar. 4-6	Mar. 4-6	GoP	41,500.00	41,500.00		
	Monitoring of Granted and Illegal Conversion	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Mar. 19-20	Mar. 19-20	GoP	8,200.00	8,200.00		
	Legal Clinic, Mediation & Petition Drafting	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Apr. 16-17	Apr. 16-17	GoP	34,750.00	34,750.00		
	Monitoring of Granted and Illegal Conversion	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Apr. 22-23	Apr. 22-23	GoP	8,200.00	8,200.00		
	Monitoring of Granted and Illegal Conversion	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	MAY 7-8	May 7-8	GoP	8,200.00	8,200.00		
	Monitoring of Granted and Illegal Conversion	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May 14-15	May 14-15	GoP	8,200.00	8,200.00		
	Legal Clinic, Mediation & Petition Drafting	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May 27-29	May 27-29	GoP	34,750.00	34,750.00		
	Monitoring of Granted and Illegal Conversion	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June 18-19	June 18-19	GoP	8,200.00	8,200.00		
	Legal Clinic, Mediation & Petition Drafting	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July 16-17	July 16-17	GoP	34,750.00	34,750.00		
	Case Folder Review/In house ALI Case Resolution Workshop	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July 23-24	July 23-24	GoP	34,750.00	34,750.00		
	Monitoring of Granted and Illegal Conversion	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Aug. 6-7	Aug. 6-7	GoP	8,200.00	8,200.00		
	Monitoring of Granted and Illegal Conversion	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Aug. 6-7	Aug. 6-7	GoP	8,200.00	8,200.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ALS-DARAB Legal Case Monitoring System (LCMS) Data Cleansing and Updating Activity	ALS-LEGAL	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	39,300.00	39,300.00		
5-02-03-000-00	Office Supplies Expenses											
5-02-03-010-01	ICT Office Supplies											
	Available at DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	162,721.00	162,721.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
	Not available at DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	44,279.00	44,279.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5-02-03-010-02	Office Supplies Expense											
	Available at DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	234,361.78	234,361.78		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
	Not Available at DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	105,638.22	105,638.22		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5-02-03-090-00	Fuel, Oil and Lubricants	LEGAL	Direct Contracting	N/A	N/A	Jan. 3, 2018	Jan. 3, 2018	GoP	167,000.00	167,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5-02-03-210-00	Semi-Expandable Machinery and Equipment											
5-02-03-210-03	ICT Equipment											
	Available at DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	79,000.00	79,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
	Not Available at DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	18,000.00	18,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
	Semi Expandable Furniture & Fixture											
	Available at DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP				Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
	Not Available at DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP				Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5-02-03-990-000	Other Supplies and Material Expense											
	Not available at DBM	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5-02-05-000-00	Communication Expense											
5-02+05-010-00	Postage and Deliveries	LEGAL	Direct Contracting	N/A	N/A	monthly	monthly	GoP	14,000.00	14,000.00		Post Office, Bayombong
	Telephone - Mobile	LEGAL	Direct Contracting	N/A	N/A	monthly	monthly	GoP	18,000.00	18,000.00		
	Telephone - Landline	LEGAL	Direct Contracting	N/A	N/A	monthly	monthly	GoP	11,000.00	11,000.00		PLDT

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5021110000	Professional Services											
5-02-11-010-00	Legal Service	LEGAL	Direct Contracting	N/A	N/A			GoP	65,000.00	65,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
5-02-12-000-00	General Services											
	Janitorial											
5-02-12-990-01	Other General Services	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A			GoP	1,142,000.00	1,142,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
	Transportation and Delivery Expense	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	monnhtly	monthly	GoP	36,000.00	36,000.00		Resolution of Agrarian Laws & Provision of Agrarian Legal Assistance
	Repairs and Maintenance											
	ICT Equipment	LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	39,000.00	39,000.00		
	Motor Vehicles	ALS-LEGAL	NP-53.9 - Small Value Procurement	N/A	N/A	quarterly	quarterly	GoP	36,000.00	36,000.00		
									2,835,000.00	2,835,000.00		
	MFO 3 DARAB								-			
5-02-02-010-02	Training and Scholarship/seminars/conference	DARAB										
	Agrarian Justice on Wheels Batch 01	DARAB	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	13,000.00	13,000.00		DARAB trainings for Clients
	Agrarian Justice on Wheels Batch 02	DARAB	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	22,000.00	22,000.00		
	Agrarian Justice on Wheels Batch 03	DARAB	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	October	October	GoP	18,000.00	18,000.00		
	Office Supplies Expenses											
	Available at DBM											Adjudication of Agrarian Reform Cases
5-02-03-010-02	Office Supplies											
	Available at DBM	DARAB	Agency to Agency	N/A	N/A	quarterly	quarterly	GoP	31,000.00	31,000.00		Adjudication of Agrarian Reform Cases
	Not Available at DBM											Adjudication of Agrarian Reform Cases
5-02-03-090-00	Fuel, Oil and Lubricants	DARAB	Direct Contracting	N/A	N/A	Feb, May, Aug	Feb, May, Au	GoP	7,000.00	7,000.00		Adjudication of Agrarian Reform Cases
5-02-03-210-00	SEMI-EXPANDABLE MACHINERY & EQUIPMENT								0.00			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-210-03	ICT Equipment											
	Available at DBM	DARAB	Agency to Agency	N/A	N/A	quarterly	quarterly	GoP	64,675.00	64,675.00		Adjudication of Agrarian Reform Cases
	Not Available at DBM	DARAB	NP-53.9 - Small Value Procurement									Adjudication of Agrarian Reform Cases
5-02-03-99-000	OTHER SUPPLIES AND MATERIALS EXPENSE											
	Available at DBM	DARAB	Agency to Agency									Adjudication of Agrarian Reform Cases
	Not Available at DBM	DARAB	NP-53.9 - Small Value Procurement									Adjudication of Agrarian Reform Cases
5-02-05-000-00	COMMUNICATION EXPENSE											
5-02-05-010-00	Postage and Deliveries	DARAB	Direct Contracting	N/A	N/A	May, June, Aug, Sept	May, June, Aug, Sept	GoP	38,000.00	38,000.00		Post Office, Bayombong
5-02-12-000-00	General Services											
5-02-12-990-99	Other General Services	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	196,000.00	196,000.00		Adjudication of Agrarian Reform Cases
5-02--99-000-00	Other Maintenance and Operating Expense											
5-02-99-010-00	Taxes, Insurance Prem & other Fees Advertising Expense	DARAB	NP-53.9 - Small Value Procurement									Adjudication of Agrarian Reform Cases
5-02-99-040-00	Transportation and Delivery Expense	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	23,000.00	23,000.00		Adjudication of Agrarian Reform Cases
										412,675.00		
	MFO 4 TASSD									-		
5-02-02-000-00	Training and Scholarship/seminars/conference		Training and Scholarship/seminar/conference									
1.1	Conduct of ItEMA Feedbacking	ARBDS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	Februar	GoP	112,000.00	112,000.00		
	ItEMA Refresher Course	ARBDS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	20,000.00	20,000.00		
	Conduct of ItEMA (data gathering)	ARBDS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Aug to Oct	Aug to Oct	GoP	68,000.00	60,000.00		
1.3	Program Beneficiaries Development (PBD) 2020 Activities	ARBDS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jan.-Dec.	Jan. -Dec.	GoP	93,000.00	93,000.00		
	ALAB Training for 3 New Emplpyees	ARBDS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	15,000.00	15,000.00		
	Turn over of Farm Machineris and MOA Signing	ARBDS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April, July, Oct.	April July, Octo	GoP	132,800.00	122,457.00		
	Monitoring & Evaluation of Farm Machineris & Equipments Awarded	ARBDS	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	119,500.00	100,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pre planning Conference of DAR-DTI CARP-DOST	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GoP	6,000.00	6,000.00		
	Mid Term Assessment & Catch up Planning for the 2nd Semester cum Promoting Gender Equality in the Workplace, Culture and Practices	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	31,700.00	25,000.00		
	Values Re Orientation Training (CSC)	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	57,000.00	40,000.00		
	PSAE/PICE Annual Convention	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	Juy	GoP	25,000.00	20,000.00		
3.1	Mictofinance Orientation	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GoP	10,811.00	10,811.00		
	Formulation of Microfinance Policies, Systems and Procedues (PSPs) for ARBOs to be Developed as Microfinance Providers	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GoP	8,206.00	8,206.00		
	Coaching & Mentoring Session for ARBOs Developed as Microfinance Providers	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	10,151.00	10,151.00		
	Water Bacteriology Test and Sanitation Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	October	October	GoP	30,000.00	30,000.00		
3.1.3..2	Team Meetings, Community Consultations to Firm up Project Strategies	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	15,000.00	15,000.00		
	Product Enhancement of Recipe/Process Flow, Packaging, Design & Labeling Brand Development	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	25,400.00	25,400.00		
	Product Design Cliniquing & Procurement of Packaging & Labeling	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	16,000.00	16,000.00		
	Training on Financial Management, Maarket Development & GMP	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	29,400.00	29,400.00		
	Trainings on Customer Relationship Management & Effective Trade Fair Participation	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	29,400.00	29,400.00		
	Conduct of Marketing & Selling Mission	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	19,000.00	19,000.00		
	Media Launching	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	17,500.00	17,500.00		
	Mentoring & Coaching Activities	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Quarterly	Quarterly	GoP	87,050.00	87,050.00		
3.1.3.3	Labor Laws & Small Claims	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	11,375.00	11,375.00		
	Labor Laws & Small Claims	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	11,375.00	11,375.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Integrated Pest Management for Vegetables Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GoP	6,700.00	6,700.00		
	Review and Enhancement on Farm Plan Budget	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GoP	4,500.00	4,500.00		
	Additional Benchmarking	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GoP	16,200.00	16,200.00		
	FBS Project Orientation with Stakeholders	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GoP	2,750.00	2,750.00		
	Enrollment of Small holders of Farmers	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	200.00	200.00		
	Buy In Session with Local Partners	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	2,000.00	2,000.00		
	Formation of Local Partners Alliance Group (LPAG)	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	2,000.00	2,000.00		
	FBS Launching	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	8,000.00	8,000.00		
	FBS Session 1-2	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	12,350.00	12,350.00		
	FBS Session 3-4	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	4,950.00	4,950.00		
	Actual Conduct of Market Chain Study	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	28,000.00	28,000.00		
	FBS Session 5 & 6	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	5,150.00	5,150.00		
	FBS Session 7& 8	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	5,450.00	5,450.00		
	FBS Session 9 & 10	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	4,950.00	4,950.00		
	FBS Session 11 & Second Review after Session 6 -11	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	5,450.00	5,450.00		
	FBS Session 12 & 13	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	5,150.00	5,150.00		
	FBS Session 14-15 & Third Process Review after Session 12 to 15	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	5,450.00	5,450.00		
	FBS Session 16 & 17	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	5,150.00	5,150.00		
	FBS Session 18 & 19	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	5,450.00	5,450.00		

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	Conduct of Bench Marking (Learning Exposure to Successful Farm)	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	16,000.00	16,000.00		
	FBS Session 20 & 21	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	5,150.00	5,150.00		
	Actual Value Addition Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	10,100.00	10,100.00		
	FBS Session 22 & 23	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	5,150.00	5,150.00		
	FBS Session 24 & 25 & Fourth Process Review after Session 16 - 25	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	5,150.00	5,150.00		
	FBS Graduation & Cum Harvest Festival	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	28,600.00	28,600.00		
3.1.3.7.	Training on Collection Strategies	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	13,300.00	13,300.00		
	Training on Collection Strategies	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	12,300.00	12,300.00		
	Training on Collection Strategies	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	13,300.00	13,300.00		
	Technology Training For Ginger Production	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	13,300.00	13,300.00		
	Coaching & Mentoring on Financial Education	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	24,000.00	24,000.00		
	Coaching & Mentoring on Financial Education	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	23,800.00	23,800.00		
3.3.1	Hands on Construction of CPWASH	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	79,230.00	79,230.00		
	Turn over and Acceptance	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	17,700.00	17,700.00		
	Orientation on ARBDSP, 3Rs of ARBs and other DAR Programs	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	3,700.00	3,700.00		
	Orientation on ARBDSP, 3Rs of ARBs and other DAR Programs	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	3,700.00	3,700.00		
	Orientation on ARBDSP, 3Rs of ARBs and other DAR Programs	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	17,000.00	17,000.00		
	Orientation on ARBDSP, 3Rs of ARBs and other DAR Programs	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	7,600.00	7,600.00		
	Orientation on ARBDSP, 3Rs of ARBs and other DAR Programs	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	19,000.00	19,000.00		
	Product Enhancement of Dragot Fruit Ice Cream	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	8,000.00	8,000.00		
	Establishment of Process Workflow to Standardize Recipe	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	5,000.00	5,000.00		

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	Enhancement of 4 Wheel Combine Harvester Policy	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	8,000.00	8,000.00		
	Operations and Maintenance of 4 Wheel Combine Harvester	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	5,000.00	5,000.00		
	Enhancement of 4 Wheel Combine Harvester Policy	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	8,000.00	8,000.00		
	Operations and Maintenance of 4 Wheel Combine Harvester	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	5,000.00	5,000.00		
	Policy , Systems and Procedures Enhancement	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	22,900.00	22,900.00		
	Coaching/mentoring on Strategic Planning Enhancement	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	6,990.00	6,000.00		
	Organizational Building and Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	25,100.00	20,000.00		
	Organizational Building and Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	23,100.00	20,000.00		
	Disaster Risk Management Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GoP	45,250.00	40,000.00		
	Strategic Plan Updating	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	10,300.00	10,000.00		
	Climate Change Resilient Farming	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	11,250.00	11,000.00		
	Oranic Chicken Production	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	11,250.00	11,000.00		
	Organic Chicken Production	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	11,250.00	11,000.00		
	Organic Swine Peroduction	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	11,250.00	11,000.00		
	Project Assessment & Monitoring on Vermicomposting	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	11,250.00	11,000.00		
	Diversified Integrated Farming System	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	11,250.00	11,000.00		
	Developing a Farm Business Plan	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	11,250.00	11,000.00		
	Knowledge Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	14,550.00	10,000.00		

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	Knowledge Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	14,550.00	10,000.00		
	Orientation on ARBDSP, 3Rs of ARBs and other DAR Programs	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	5,000.00	5,000.00		
	Organic Rice Production	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	February	February	GoP	11,350.00	11,000.00		
	Strategic Plan Updating	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	11,350.00	11,000.00		
	Organic Rice Production	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	13,850.00	11,000.00		
	Violence Against Women & Children Awareness Seminar	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	14,500.00	11,000.00		
	Records Management for Non Financial	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	7,090.00	7,090.00		
	Coaching /Mentoring on Statemen Preparation	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	5,700.00	5,700.00		
	Coaching /Mentoring on Strategic Planning	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	5,240.00	5,240.00		
	Enterprise Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	28,800.00	15,400.00		
	Enterprise Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	28,800.00	14,400.00		
	Rules Formulation	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	58,085.00	48,085.00		
	VMGO Formulation Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	21,220.00	20,000.00		
	Conflict Management Training Phase I & Phase II	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	73,250.00	70,000.00		
	Organizational Building and Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	13,050.00	10,000.00		
	Organizational Building and Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	11,650.00	10,000.00		
	Strategic Plan Updating	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	10,300.00	10,000.00		
	Financial Management Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	11,725.00	10,000.00		

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	Strategic Plan Updating	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	10,300.00	10,000.00		
	Simple Bookkeeping cum PSP Formulation	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	11,300.00	10,000.00		
	Simple Bookkeeping cum PSP Formulation	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	10,250.00	10,000.00		
	Simple Bookkeeping cum PSP Formulation	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	10,250.00	10,000.00		
	Simple Bookkeeping cum PSP Formulation	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	10,250.00	10,000.00		
	Simple Bookkeeping cum PSP Formulation	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	10,250.00	10,000.00		
	Simple Parliamentary Procedure Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	11,725.00	10,000.00		
	Simple Parliamentary Procedure Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	11,725.00	10,000.00		
	Practice of Keeping Farm Business Records	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	11,250.00	10,000.00		
	Records on Bookkeeping	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	11,250.00	10,000.00		
	Upgrading Training on Rice Wine Production	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	12,250.00	10,000.00		
	GAP on Vegetables	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	16,250.00	10,000.00		
	GAP on Vegetables	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	16,250.00	10,000.00		
	GAP on Rice	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	17,500.00	15,000.00		
	Solid Waste Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	17,500.00	15,000.00		
	Knowledge Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	14,550.00	10,000.00		
	Knowledge Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	April	April	GoP	14,550.00	10,000.00		
	Organizational Building and Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	13,150.00	10,000.00		

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	Organizational Building and Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	13,150.00	10,000.00		
	Organizational Building and Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	13,150.00	10,000.00		
	Coaching /mentoring on pricing of citrus wine	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	5,000.00	5,000.00		
	Oragnic Swine Production	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	11,350.00	10,000.00		
	Organic Chicken Production	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	11,350.00	10,000.00		
	Organic Feed Formulation (swine)	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	11,350.00	10,000.00		
	Vermi Composting Production Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	13,750.00	10,000.00		
	Simple Parliamentary Procedure Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	11,850.00	10,000.00		
	Simple Parliamentary Procedure Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	11,850.00	10,000.00		
	Coaching and Mentoring on Financial Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	10,750.00	10,000.00		
	Coaching and Mentoring on Financial Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	10,750.00	10,000.00		
	3Rs as Cooperative Members	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	9,980.00	9,980.00		
	3Rs as Cooperative Members	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	10,480.00	10,480.00		
	Leadership and Values Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	73,250.00	70,000.00		
	Parliamentary Procedure Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	70,085.00	70,085.00		
	Basic Cooperative Course	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	70,085.00	70,085.00		
	Strategic Plan Updating	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	11,650.00	10,000.00		
	Strategic Plan Updating	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	13,050.00	10,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3Rs as Cooperative Members	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	11,725.00	10,000.00		
	Oranizational Building and Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	13,150.00	10,000.00		
	Resource Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	13,150.00	10,000.00		
	Resource Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	13,150.00	10,000.00		
	Oranizational Building and Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	13,150.00	10,000.00		
	Oranizational Building and Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	13,150.00	10,000.00		
	Leadership and Values Training	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	11,500.00	10,000.00		
	Enhancement of Policy on Membership and other Irrigation Policies	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	11,350.00	10,000.00		
	Enhancement of Policy on Membership and other Irrigation Policies	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	11,350.00	10,000.00		
	Enhancement of Policy on Membership and other Irrigation Policies	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GoP	11,350.00	10,000.00		
	Alternative Disputes Resolution (ADR) and 3 Rs	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	Sept	Sept	GoP	9,250.00	9,250.00		
	Enhancdment on Ube Candy	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	July	July	GoP	5,000.00	5,000.00		
	Enterpreneurial Management	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	October	October	GoP	13,050.00	10,000.00		
	Alternative Disputes Resolution (ADR) and 3 Rs	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	October	October	GoP	9,250.00	9,250.00		
	Monthly Municipal SWG meeting/Review and Planning Session	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	March	March	GoP	4,000.00	4,000.00		
	Farmers Summit cum product pavillion	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GoP	21,500.00	21,500.00		
	Oragnic Vegetable Production and Prfocosing /Value Addition (Batch 1)	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	33,000.00	33,000.00		
	Monthly Municipal SWG meeting/Review and Planning Session	ARBDSP	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	June	June	GoP	4,750.00	4,750.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RM - Office Equipment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	As the need arise	As the need arise	GoP	33,000.00	33,000.00		ARB Development and Sustainability Program
	RM - ICT Equipment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	As the need arise	As the need arise	GoP	32,000.00	32,000.00		ARB Development and Sustainability Program
5-02-14-990-00	Subsidies - Others	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,180,000.00	2,180,000.00		ARB Development and Sustainability Program
5-02-99-000-00	Other Maintenance and Operating Expense			N/A	N/A	N/A	N/A					
												ARB Development and Sustainability Program
5-02-99-040-00	Transportation and Delivery	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	101,000.00	101,000.00		ARB Development and Sustainability Program
										5,529,000.00		
	TOTAL									16,153,675.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief description of Program/Activity/Project
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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