

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE BIDS AND AWARDS COMMITTEE (BAC) OF DAR, NUEVA ECIJA HELD ON JANUARY 20, 2020 AT BDCD OFFICE, DAR, CABANATUAN CITY, NUEVA ECIJA.

RESOLUTION NO. 026, series of 2020

WHEREAS, Section 7.3.5 of the 2016 Revised Implementing Rules and Regulations (IRR) of Republic Act No. 9184 provides that as soon as the GAA, corporate budget, or appropriation ordinance, as the case maybe, becomes final, the end-users or implements unit shall revise and adjust the Project Procurement Management Plan (PPMP) to reflect the budgetary allocation for their respective PAPs. The revised PPMPs shall be submitted to the BAC, through its Secretariat, for the final recommendation of the methods of procurement. The indicative APP shall then be revised and approved in accordance with Section 7.2 of the IRR;


WHEREAS, as provided in Section 7.4 of the same IRR changes to the individual PPMPs and the consolidated APP maybe undertaken every six (6) months or as often as maybe required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the consolidation of these PPMPs into an APP, which shall be subject to the approval of the HoPE;

WHEREAS, in DAR Nueva Ecija, the end – user units updated/ revised and adjusted their respective PPMP to reflect their budgetary allocation and such revised PPMP was submitted to the BAC Secretariat;

WHEREAS, this Amended Annual Procurement Plan (APP) -GPPB for the year 2020 was due to the Approved GAA and Supplemental Procurement;

WHEREAS, the total amount of the Amended Annual Procurement Plan (APP) -GPPB for the year 2020 of DAR, Nueva Ecija is Twenty One Million Five Hundred Ninety Three Thousand Five Hundred Fifty Seven Pesos and 03/100 (Php 21,593,557.03);

RESOLVED AS IT IS RESOLVED, adopting and submitting the Amended Annual Procurement Plan (APP)-GPPB for the year 2020 of DAR Nueva Ecija.


BOBROMELO C. PASCUAL
BAC Chairman


ATTY. ALVIN B. SORIANO
BAC Vice Chairman


ENGR. ALVIN L. LICUANAN
BAC Member


LILIAN C. DELA CRUZ
BAC Member


MARY GRACE A. SANTOS
BAC Member

Approved by:


ENGR. ROMEO S. CORDERO
PARPO II

DEPARTMENT OF AGRARIAN REFORM NUEVA ECIJA PROVINCIAL OFFICE Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000000000000/3101000000000/32010000000000/33010000000000	Common Use Supplies & Equipment Available at PS-DBM	STOD/LTS/AJD/PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	2,344,014.90	2,344,014.90	0	Office supplies & materials available at PS-DBM
100000100001000/3101000000000/32010000000000/33010000000000	Common Use Supplies & Equipment Not Available at PS-DBM	STOD/LTS/AJD/PBDD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,226,022.09	2,226,022.09	0	Office supplies & materials, equipment not available at PS-DBM
100000100001000	Conduct of GAD-related activities-Meals and Snacks	STOD	NP-53.9 - Small Value Procurement	March-Dec	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00	0	GAD Training Expenses for Meals and Snacks
100000100001000	Fuel, Oil and Lubricants	STOD/LTS/AJD/PBDD	Direct Contracting	N/A	N/A	Daily	Daily	GoP	1,139,974.66	1,139,974.66	0	Supply of petroleum, oil & lubricants for DARPO & DARMCO vehicles on a daily basis
100000100001000	Water	STOD/LTS/AJD/PBDD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	246,965.20	246,965.20	0	Water Consumption
100000100001000	Electricity	STOD/LTS/AJD/PBDD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,199,950.13	1,199,950.13	0	Electricity Consumption
100000100001000/32010000000000	Postage & Courier Services	STOD/LTS/AJD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,124,880.00	1,124,880.00	0	Postal Expenses
100000100001000	Telephone-Mobile	STOD/LTS/AJD/PBDD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	263,568.00	263,568.00	0	Mobile Telephone Services
100000100001000	Telephone/Landline	STOD/LTS/AJD/PBDD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	239,991.70	239,991.70	0	Landline Telephone Services
100000100001000	Internet Subscription	STOD/LTS/AJD/PBDD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	178,433.84	178,433.84	0	Internet/WiFi Subscription
100000100001000	Cable	STOD/LTS/AJD/PBDD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	11,664.00	11,664.00	0	Cable Subscription
100000100001000	Security Services	STOD/LTS/AJD/PBDD	Competitive Bidding	Nov. 13-Dec. 11, 2019	Dec. 11, 2019	Jan. 10, 2020	Jan. 22, 2020	GoP	1,990,968.00	1,990,968.00	0	Provision of security services under the Early Procurement
100000100001000/32010000000000/33010000000000	Repairs and Maintenance of Motor Vehicle	STOD/LTS/AJD/PBDD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	550,000.00	550,000.00	0	Repairs of Motor Vehicles
100000100001000	Fidelity Bond Premiums	STOD/LTS/AJD/PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	20,000.00	20,000.00	0	Fidelity Bond Premiums of accountable officers to BTR
100000100001000	Insurance Expenses	STOD/LTS/AJD/PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	49,224.71	49,224.71	0	Insurance of vehicles to GSIS & LTO
100000100001000/31010000000000/32010000000000/33010000000000	Rents-Buildings and Structures	STOD/LTS/AJD/PBDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	1,158,000.00	1,158,000.00	0	Rental of Office Building and Warehouse
31010000000000/33010000000000	Representation Expenses-Meals & Snack	LTS/PBDD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	268,000.00	268,000.00	0	Representation Expenses
31010000000000/33010000000000	Representation Expenses-Venue	LTS/PBDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00	0	Representation Expenses
31010000000000	Land Survey - New Lands	LTS	Competitive Bidding	Nov. 11-Dec. 11, 2019	Dec. 11, 2019	Jan. 10, 2020	Jan. 21, 2020	GoP	1,409,400.00	1,409,400.00	0	Survey by module of new lands under the Early Procurement
31010000000000	Maintenance of Survey Equipment	LTS	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	0	Calibration of Total Station
31010000000000	Repair and Maintenance of Office Building	LTS	NP-53.9 - Small Value Procurement	N/A	N/A	April-June	April-June	GoP	200,000.00	200,000.00	0	Repair Survey Section Office
31010000000000	Printing and Publication Expenses	LTS	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	82,500.00	82,500.00	0	Printing of Survey Documents
31010000000000	Legal Division Training/Assessments/Orientation Expenses-Meals & Snacks	LTS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	36,600.00	36,600.00	0	Training Expenses for Legal Division
31010000000000	Legal Division Training/Assessments/Orientation Expenses-Venue	LTS	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	24,000.00	24,000.00	0	Training Expenses for Legal Division
31010000000000	Legal Division Training/Assessments/Orientation Expenses-Accommodation/Lodging	LTS	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	126,000.00	126,000.00	0	Training Expenses for Legal Division

DEPARTMENT OF AGRARIAN REFORM NUEVA ECIIA PROVINCIAL OFFICE Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010000000000	Legal Division Training/Assessments/Orientation Expenses-Supplies and Materials	LTS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	13,400.00	13,400.00	0	Training Expenses for Legal Division
32010000000000	AJD Training/Assessments/Orientation Expenses-Meals & Snacks	AJD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	48,800.00	48,800.00	0	Training Expenses for AJD
32010000000000	AJD Training/Assessments/Orientation Expenses-Venue	AJD	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	23,200.00	23,200.00	0	Training Expenses for AJD
32010000000000	AJD Training/Assessments/Orientation Expenses-Accommodation/Lodging	AJD	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	GoP	28,000.00	28,000.00	0	Training Expenses for AJD
33010000000000	Financial Assistance/Subsidy - VLFED (Hard component)	PBDD	NP-53.9 - Small Value Procurement	April-Sept	N/A	April-Sept	April-Sept	GoP	300,000.00	300,000.00	0	Support-Enhancement of Processing Center
33010000000000	Financial Assistance/Subsidy - Climate Resilient (Hard component)	PBDD	Competitive Bidding	Nov. 13-Dec. 11, 2019	Dec. 11, 2019	Jan. 10, 2020	Jan. 22, 2020	GoP	1,000,000.00	1,000,000.00	0	Support-Farm Implement/Machinery under Early Procurement
33010000000000	Financial Assistance/Subsidy - Climate Resilient (Hard component)	PBDD	NP-53.9 - Small Value Procurement	2nd Week Feb-1st Week March	N/A	3rd Week Feb-2nd Week March	3rd Week Feb-2nd Week March	GoP	1,250,000.00	1,250,000.00	0	Support-Farm Implement/Machinery
33010000000000	Conduct of capacity building on organization building and management/governance-related activities-Meals & Snack	PBDD	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	1,079,200.00	1,079,200.00	0	Conduct of capacity building on organization building and management/governance-related activities
33010000000000	Conduct of capacity building on organization building and management/governance-related activities-Supplies	PBDD	Shopping	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	125,800.00	125,800.00	0	Conduct of capacity building on organization building and management/governance-related activities
33010000000000	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability-Meals & Snack	PBDD	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	669,525.00	669,525.00	0	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability
33010000000000	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability-Venue	PBDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-October	Jan-Oct	GoP	66,000.00	66,000.00	0	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability
33010000000000	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability-Supplies	PBDD	Shopping	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	93,375.00	93,375.00	0	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability
33010000000000	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability-Honorarium	PBDD	Direct Contracting	N/A	N/A	Jan-Oct	Jan-Oct	GoP	129,500.00	129,500.00	0	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability
33010000000000	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability-Van Rental	PBDD	NP-53.9 - Small Value Procurement	Monthly	N/A	Jan-Oct	Jan-Oct	GoP	29,000.00	29,000.00	0	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability
33010000000000	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability-Lodging Accommodation	PBDD	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Jan-Nov	Jan-Nov	GoP	13,600.00	13,600.00	0	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability
33010000000000	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability-Starter Kits	PBDD	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	30,000.00	30,000.00	0	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability
33010000000000	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability-Laboratory Test	PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	October	October	GoP	35,000.00	35,000.00	0	Conduct of enterprise development interventions related to enterprise management, profitability and sustainability
33010000000000	Climate Resilient Farm Productivity Support Trainings-Meals & Snacks	PBDD	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	396,000.00	396,000.00	0	Climate Resilient Farm Productivity Support Trainings

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330100000000000	Climate Resilient Farm Productivity Support Trainings-Venue	PBDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Oct	Jan-Oct	GoP	40,000.00	40,000.00	0	Climate Resilient Farm Productivity Support Trainings
330100000000000	Climate Resilient Farm Productivity Support Trainings-Supplies	PBDD	Shopping	Jan-Nov	N/A	Jan-Oct	Jan-Oct	GoP	58,000.00	58,000.00	0	Climate Resilient Farm Productivity Support Trainings
330100000000000	Climate Resilient Farm Productivity Support Trainings-Honorarium	PBDD	Direct Contracting	N/A	N/A	Jan-Oct	Jan-Oct	GoP	184,000.00	184,000.00	0	Climate Resilient Farm Productivity Support Trainings
330100000000000	Climate Resilient Farm Productivity Support Trainings-Van Rental	PBDD	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Oct	Jan-Oct	GoP	20,000.00	20,000.00	0	Climate Resilient Farm Productivity Support Trainings
330100000000000	Climate Resilient Farm Productivity Support Trainings-Farm Inputs as Starter Kits	PBDD	NP-53.9 - Small Value Procurement	March-May	N/A	March-May	March-May	GoP	364,000.00	364,000.00	0	Climate Resilient Farm Productivity Support Trainings
330100000000000	Supervision & Management for effective delivery of support services	PBDD	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	GoP	524,000.00	524,000.00	0	PBDD personnel enhancement seminar and program assessments/evaluation
TOTAL									21,593,557.03	21,593,557.03		

Prepared/Consolidated by:

Evaluated/Verified by:

Recommended by:


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