

DEPARTMENT OF AGRARIAN REFORM-NORTH COTABATO Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Pro
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common-Use Supplies and Equipment	LTID, STOD, Legal, DARAB, PBDD and DARMos	NP-53.5 Agency-to-Agency and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	6,780,906.79	6,780,906.79		Common-Use Supplies and Equipment utilized by the different divisions with Separate APP-CSE
	Various Trainings/Activities for ITEMA	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	168,000.00	168,000.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for Supervision and Management, Monitoring and Evaluation of PBDD	ARBDSP	NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	600,205.00	600,205.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for Social Infrastructure Building (SIB)	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	34,880.00	34,880.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for Organizational Development and Strengthening	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	1,550,000.00	1,550,000.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for ARB Organizing	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	235,950.00	235,950.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for Development of Products and Services	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	43,520.00	43,520.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for Development of ARBOs MF Provider	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	40,095.00	40,095.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for Wash Focus Enterprise	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	11,040.00	11,040.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for VLFED-Farm Focused	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	129,600.00	129,600.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for PBD Lawyering	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	16,320.00	16,320.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for LINKSFARM	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	540,220.00	540,220.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for Farm Business School (FBS)	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	276,780.00	276,780.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for APCP	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	175,700.00	175,700.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for CPWASH	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	19,200.00	19,200.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for Climate Resilient Farm Productivity Support Project-Major crop based Block Farm Productivity Enhancement	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	890,000.00	890,000.00		Provisions of Meals & Snacks for
	Various Trainings/Activities for Climate Resilient Farm Productivity Support Project-Major Crop based Block Farm Productivity	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		Provisions of Meals & Snacks for
	Various supplies and materials for EDEPIS-Development of Products & Services	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	601,480.00	601,480.00		Supply and delivery of supplies & APP-CSE, including kits and other
	Various supplies and materials for CRFP	ARBDSP	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	1,200,000.00	1,200,000.00		Supply and delivery of supplies & APP-CSE, including kits and other
	Various Trainings (for ARB)	Legal	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	954,355.00	954,355.00		Series of trainings/seminars for various activities
	Various Legal Services	Legal & DARAB	NP-53.9 - Small Value Procurement	Jan-Dec		Jan-Dec	Jan-Dec	GoP	566,000.00	566,000.00		Including representation allowance Hearings, staff meetings/assessments
	Legal Services (Human Resources)	Legal	Direct Contracting	Jan-Dec		Jan-Dec	Jan-Dec	GoP	96,000.00	96,000.00		Hiring of 1 Technical staff

Various Trainings/Activities of DARAB	Legal	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	Activities including Cascading Drive, Coordinative Meeting, A
Fuel, Oil and Lubricants	All divisions	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,622,200.00	2,622,200.00	For mobilization of employees (destinations within the province
Communication Expenses	STOD, DARAB	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,823,000.00	1,823,000.00	Including internet, landline, mc postage deliveries for outgoing
Repairs and Maintenance	STOD	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	GoP	800,000.00	800,000.00	For 4-wheel vehicles of DARPT
General Services	STOD	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	GoP	570,000.00	570,000.00	Including Security and Janitori services
Printing and Publication	STOD	Competitive Bidding and NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	
Survey Services under Land Acquisition and Distribution	LTID	Competitive Bidding and NP-53.1 Two Failed Biddings	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,193,000.00	1,193,000.00	For Subdivision and Perimeter Acquisition and Distribution
Survey Services under Post Land Distribution	LTID	Competitive Bidding and NP-53.1 Two Failed Biddings	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,749,000.00	1,749,000.00	For Subdivision and Perimeter Distribution
Various Trainings/Activities of LTID	LTID	Competitive Bidding and Shopping	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	For various training/activities of assessment, meetings and trai
Transport Services	All divisions	Competitive Bidding and Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	GoP	795,720.00	795,720.00	Hiring of vehicles for official bu outside officia station
Representation Expenses	DARAB, LTID	NP-53.9 - Small Value Procurement and Shopping	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	
GRAND TOTAL							26,083,171.79	26,083,171.79	

Prepared by:

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BAC Secretariat

Noted By:

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BAC Chairman

Approved By:

ENGR. REYNALDO C. PARPO II

DEPARTMENT OF AGRICULTURE
REFORM
PROVINCE OF COTABATO
Kidapawan City
RECORDS SECTION
RELEASE
By: *[Signature]*
Date: *1/27/2020* Time: *10:00*