

(Department of Agrarian Reform, Negros Occidental 1-North) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES & MATERIALS												
5020301000	I. Procurement of Common-Use Office Supplies and Equipment Available at PS-DBM	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	157,893.60	157,893.60		Various Common-Use Office Supplies and Equipment to be procured quarterly at Procurement Service-Depot subject to Certification of Availability of Stocks.
5020301000		LTID	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	286,425.62	286,425.62		
5020301000		PARAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	83,000.00	83,000.00		
5020301000		LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	167,329.45	167,329.45		
5020301000		PBDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	130,771.41	130,771.41		
	II. Other Items not available at PS but regularly purchased from other sources).	STOD	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	454,106.40	454,106.40		Procurement of Office Supplies and Office/ICT Equipment.
5020301000		LTID	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	838,574.38	838,574.38		
5020301000		PARAD	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	140,000.00	140,000.00		
5020301000		PBDD	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	329,228.59	329,228.59		
5020301000	III. Procurement of Airline Tickets	All Sectors	NO	NP-53.14-Direct Purchase	N/A	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	1,000,000.00	1,000,000.00		
	FUEL, OIL AND LUBRICANTS (POL PRODUCTS)												
5020309000		STOD	YES	Competitive Bidding	Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	1,954,000.00	1,954,000.00		For official use of service vehicles.
5020309000		LTID	YES	Competitive Bidding	Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	450,000.00	450,000.00		For official use of three (3) units Service Vehicles.
5020309000		PARAD	YES	Competitive Bidding	Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	200,000.00	200,000.00		For official use of Service Vehicle with Plate No. WCN-821 (Mazda B2500).
5020309000		LEGAL	YES	Competitive Bidding	Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	162,000.00	162,000.00		For official use of Service Vehicle with Plate No. WGL-534 (Mazda B2500).
5020309000		PBDD	YES	Competitive Bidding	Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	750,000.00	750,000.00		For official use of two (2) units Service Vehicles (Land Rover & Toyota Hi-Lux)
	UTILITY EXPENSES												
5020401000	Water	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	336,000.00	336,000.00		Provision of monthly water service connection for DAR-Provincial Office, PARAD Office, Branch 1 and other DARMO's-Negros Occ. 1.
5020401000		PARAD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	8,000.00	8,000.00		
5020400200	Electricity	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	2,868,000.00	2,868,000.00		Provision of monthly electricity service connection for DAR, Prov'l. Office and other DARMO's-Negros Occ. 1.
5020400200		PARAD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	132,000.00	132,000.00		
5020401000	Procurement of Purified Drinking Water.	STOD	NO	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	72,000.00	72,000.00		For monthly drinking consumption consumption of DAR office personnel.
	COMMUNICATION EXPENSES												
5020501000	Postage Stamps	STOD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	142,000.00	142,000.00		For official use in mailing of letters, communications, legal documents, etc.
5020501000	Postage Stamps	PARAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
5020501000	Postage Stamps	LEGAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	18,000.00	18,000.00		
5020501000	Courier Delivery Services	STOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	120,000.00	120,000.00		For fast and secure parcel delivery.
50205020-01	Telephone Expense - Mobile Phone Subscription	PARPO I	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		To renew the services of the existing cellular service provider for two (2) units mobile phone post-paid subscription.
50205020-01	Telephone Expense - Mobile Phone Subscription	LEGAL	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	12,000.00	12,000.00		
50205020-02	Telephone Expense - Landline	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	369,000.00	369,000.00		To renew the services of the existing telephone service provider for eight: (8) units telephone lines at DAR, Provincial Office, Negros Occ. 1 and other lines.
50205020-02	Telephone Expense - Landline	PARAD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	22,000.00	22,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-02	Telephone Expense - Landline	LEGAL	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	26,000.00	26,000.00		Office, Negros Occ. and other lines from DARMO's.
5020503000	Internet Subscription Expenses	STOD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	471,000.00	471,000.00		To renew the services of the existing internet service provider for eight (8) subscriptions at DARPO.
5020503000	Internet Subscription Expenses	LEGAL	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	21,000.00	21,000.00		
50205020-01	Procurement of Pre-paid Cell Cards (Globe & Smart)	STOD	NO	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	245,000.00	245,000.00		For official use on LTI-OP-TOOL database updating, PhilGEPS Posting, urgent office calls, communications and reports for e-mail and retrieving of documents during seminar/conferences.
50205020-01	Procurement of Pre-paid Cell Cards (Globe & Smart)	PARAD	NO	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	25,000.00	25,000.00		
50205020-01	Procurement of Pre-paid Cell Cards (Globe & Smart)	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan. 2020	N/A	Jan. 2020	Jan. 2020	GoP	11,000.00	11,000.00		
	SURVEY EXPENSES												
5020301000	I. Procurement of Common-Use Office Supplies and Equipment Available at PS-DBM	LTID-Survey	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	466,525.93	466,525.93		Various Common-Use Office Supplies and Equipment to be procured quarterly at Procurement Service-Depot
5020301000	II. Other Items not available at PS but regularly purchased from other sources).	LTID-Survey	NO	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	803,474.07	803,474.07		Procurement of Office Supplies and Office/ICT Equipment.
5020301000	VI. Office Supplies and Materials and Equipments (Printers)	LTID-Survey	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	45,000.00	45,000.00		
5020301000	V. Office Supplies and Materials and Equipments (RAMs, Video Cards and SSDs for desktop and laptop upgrading)	LTID-Survey	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	100,000.00	100,000.00		
50203210-07	VII. Office Supplies and Materials and Equipments (2-Way Radio Hand Sets)	LTID-Survey	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	36,000.00	36,000.00		
5020301000	VIII. Office Supplies and Materials and Equipments/ Printer and photocopier inks/ toners	LTID-Survey	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	350,000.00	350,000.00		
50203210-03	IX. Office Supplies and Materials and Equipments (NMax Software Updating and Upgrading)	LTID-Survey	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	300,000.00	300,000.00		
5020301000	X.8 Office Supplies and Materials and Equipments (Plotter)	LTID-Survey	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	Jan-Dec. 2020	GoP	200,000.00	200,000.00		
5020309000	XI. Fuel, Oil and Lubricant Expenses	LTID-Survey	YES	Competitive Bidding	Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	360,000.00	360,000.00		For official use of three (3) units KIA and two (2) units Jeep Type Service Vehicles.
50213050-02	Preventive Maintenance Service Agreement of Airconditioning Equipment	LTID-Survey	NO	NP-53.9 - Small Value Procurement	Jan. 2020	Jan. 2020	Jan. 2020	Jan. 2020	GoP	35,000.00	35,000.00		
50202010-02	Lease of Venue with Meals and Accommodation for the Conduct of Quarter-End, Mid-Year, Year-End Trainings, Mass-Processing/Seminars & GAD Activities	LTID-Survey	NO	NP-53.10 Lease of Real Property and V	N/A	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	1,365,000.00	1,365,000.00		
50203210-02	Repair and Maintenance of Total Stations and Other Survey Instruments.	LTID-Survey	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	50,000.00	50,000.00		
50213060-01	Repair and maintenance of Motor Vehicles	LTID-Survey	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	600,000.00	600,000.00		
5021307000	Repair and maintenance of Furniture & fixtures	LTID-Survey	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	100,000.00	100,000.00		
5029950-03	Rent-Motor Vehicles	LTID-Survey	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	648,000.00	648,000.00		
	PROFESSIONAL SERVICES												
5021101000	Legal Services	LEGAL	NO	NP-53.6 Scientific, Scholarly, Artistic Wd	N/A	N/A	Jan. 2020	Jan. 2020	GoP	83,000.00	83,000.00		
	GENERAL SERVICES												
5021202000	Procurement of Janitorial Manpower Services	STOD	YES	Competitive Bidding	Nov. 2019	Nov. 2019	Jan. 2020	Jan. 2020	GoP	1,092,000.00	1,092,000.00		Procurement of Janitorial Services covering a period of eleven (11) months from Feb.-Dec. 2020 consisting of four janitors
5021202000	Procurement of Janitorial Manpower Services	PARAD	YES	Competitive Bidding	Nov. 2019	Nov. 2019	Jan. 2020	Jan. 2020	GoP	146,000.00	146,000.00		Procurement of Janitorial Services covering a period of eleven (11) months, Feb.-Dec. 2020 consisting of one (1) janitor.

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021203000	Procurement of Security Services	STOD	YES	Competitive Bidding	Nov. 2019	Nov. 2019	Jan. 2020	Jan. 2020	GoP	1,147,000.00	1,147,000.00		Procurement of Security Services covering a period of eleven (11) months, Feb.-Dec. 2020 consisting of (4) security guards
5021203000	Procurement of Security Services	PARAD	YES	Competitive Bidding	Nov. 2019	Nov. 2019	Jan. 2020	Jan. 2020	GoP	191,000.00	191,000.00		Procurement of Security Services covering a period of eleven (11) months, Feb.-Dec. 2020 consisting of one (1) security guard.
	TRAINING EXPENSES												
50202010-02	Lease of Venue with Meals and Accommodation for the Conduct of Trainings, Seminars and Conferences	STOD	NO	NP-53.10 Lease of Real Property and V	N/A	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	163,000.00	163,000.00		
50202010-02	Values Formation Training, Administrative Justice and Discipline for MARPOs & SARPTs												
50202010-02	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc.	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	300,000.00	300,000.00		
50202010-02	STOD Mid-Year Assessment & Year-End Assessment												
	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc.												
50202010-02	1. Provision of Meals for Target Setting 2020 Target	PARAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Quarter	2nd Quarter	GoP	18,500.00	18,500.00		
50202010-02	2. 1st Quarter Assessment	PARAD	NO	NP-53.10 Lease of Real Property and V	N/A	N/A	3rd Quarter	3rd Quarter	GoP	60,000.00	60,000.00		
50202010-02	3. Mid-Year Assessment	PARAD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	40,000.00	40,000.00		
50202010-02	4. Consultation Conference with Legal and OPNS	PARAD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		
50202010-02	5. PARAD, Year-End Assessment	PARAD	NO	NP-53.10 Lease of Real Property and V	N/A	N/A	3rd Quarter	3rd Quarter	GoP	71,500.00	71,500.00		
50202010-02	Lease of Venue with Meals and Accommodation for the Conduct of Trainings, Seminars and Conferences	LTID	NO	NP-53.10 Lease of Real Property and V	N/A	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	834,000.00	834,000.00		
50202010-02	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc.	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	366,000.00	366,000.00		
50202010-02	Target Setting	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. 2020	Jan. 2020	GoP	31,500.00	31,500.00		
50202010-02	1st Qtr Assessment Planning, and Workshop	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar. 2020	Mar. 2020	GoP	31,500.00	31,500.00		
50202010-02	Mid-Year Assessment	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul. 2020	Jul. 2020	GoP	31,500.00	31,500.00		
50202010-02	Mass Processing and Preparation of Pleadings	LEGAL	NO	NP-53.10 Lease of Real Property and V	N/A	N/A	Apr. 2020	Apr. 2020	GoP	95,500.00	95,500.00		
50202010-02	Orientation, Updating in Latest DAR Issuances and Guidelines	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug. 2020	Aug. 2020	GoP	31,500.00	31,500.00		
50202010-02	3rd Quarter Assessment	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept. 2020	Sept. 2020	GoP	31,500.00	31,500.00		
50202010-02	LCMS Cleansing	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept. 2020	Sept. 2020	GoP	31,500.00	31,500.00		
50202010-02	Continuing Education On latest DOJ ruling	LEGAL	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov. 2020	Nov. 2020	GoP	31,500.00	31,500.00		
50202010-02	Year-End Assessment and Target Setting	LEGAL	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec. 2020	Dec. 2020	GoP	100,000.00	100,000.00		
50202010-02	Gender and Development (GAD)	LEGAL	NO	NP-53.9 - Small Value Procurement	May-June 2020	N/A	May-June 2020	May-June 2020	GoP	280,000.00	280,000.00		
	1. Supervision and management for effective delivery of support services												
50202010-02	Lease of Venue with Meals and Accommodation for the Conduct of Trainings, Seminars and Conferences	PBDD	NO	NP-53.10 Lease of Real Property and V	N/A	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	150,000.00	150,000.00		
	2. Social Infrastructure Building (SIB)												


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50202010-02	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc.	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	1,800,000.00	1,800,000.00		
	3. Enterprise Development, Economic Support (EDES)												
50202010-02	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc.	PBDD	NO	NP-53.10 Lease of Real Property and V	N/A	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	1,600,000.00	1,600,000.00		
	4. Climate Resilient Farm Productivity Support												
50202010-02	Procurement of Catering Services (Meals and Snacks) for the conduct of trainings, assessments and conferences, etc.	PBDD	NO	NP-53.10 Lease of Real Property and V	N/A	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	600,000.00	600,000.00		
5021400000	FINANCIAL ASSISTANCE-SUBSIDIES TO ARBOS	PBDD	NO	Competitive Bidding	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	3rd-4th Quarter	GoP	7,285,000.00	7,285,000.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES												
	ADVERTISING EXPENSES	LTID	NO	NP-53.6 Scientific, Scholarly, Artistic Wd	N/A	N/A	Jan-Sept. 2020	Jan-Sept. 2020	GoP	50,000.00	50,000.00		
5029902000	PRINTING & PUBLICATION EXPENSES	LEGAL	NO	NP-53.6 Scientific, Scholarly, Artistic Wd	N/A	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	12,000.00	12,000.00		
	SUBSCRIPTION EXPENSES												
5029907000	Subscription of Newspapers (National & Local)	LTID	NO	NP-53.6 Scientific, Scholarly, Artistic Wd	N/A	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	10,000.00	10,000.00		
5029907000	Subscription of Newspapers (National & Local)	PARAD	NO	NP-53.6 Scientific, Scholarly, Artistic Wd	N/A	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	15,000.00	15,000.00		
	REPAIR AND MAINTENANCE EXPENSES												
5021304000	Repair and maintenance of buildings and other structures.	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	200,000.00	200,000.00		
50213050-02	Preventive Maintenance Service Agreement of Airconditioning Equipment	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	50,000.00	50,000.00		
50213050-02	Preventive Maintenance Service Agreement of Airconditioning Equipment	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	50,000.00	50,000.00		
50213050-02	Repair and Maintenance (ICT/Office Equipment Maintenance)	PARAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	35,000.00	35,000.00		
50213050-03	Repair and Maintenance (ICT/Office Equipment Maintenance)	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	84,000.00	84,000.00		
50213060-01	Repair and maintenance of Office Equipment	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	27,000.00	27,000.00		
50213060-01	Repair and maintenance of Motor Vehicles	STOD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	50,000.00	50,000.00		
50213060-01	Repair and maintenance of Motor Vehicles	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	610,000.00	610,000.00		
50213060-01	Repair and maintenance of Motor Vehicles	PARAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	143,000.00	143,000.00		
50213060-01	Repair and maintenance of Motor Vehicles	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	221,000.00	221,000.00		
50213060-01	Repair and maintenance of Motor Vehicles	PBDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	250,000.00	250,000.00		
5021307000	Repair and maintenance of Furniture & fixtures	LEGAL	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2020	N/A	Jan-Dec. 2020	Jan-Dec. 2020	GoP	40,000.00	40,000.00		
	RENT EXPENSES												
5029950-01	Rent-Building & Structures	STOD	NO	NP-53.10 Lease of Real Property and V	N/A	N/A	Jan. 2020	Jan. 2020	GoP	2,812,000.00	2,812,000.00		Lease-Rentals of Bldg./Office Spaces for use of DAR City & Municipal Offices.
5029950-01	Rent-Building & Structures	PARAD	NO	NP-53.10 Lease of Real Property and V	N/A	N/A	Jan. 2020	Jan. 2020	GoP	236,000.00	236,000.00		Lease-Rental of Bldg. Office Space for use of DARAB Office, Branch 1.
5029950-03	Rent-Motor Vehicles	STOD	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	83,000.00	83,000.00		Procurement of Service Provider for Car Rental Services (4-wheel drive motor vehicles).
5029950-03	Rent-Motor Vehicles	LTID	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	550,000.00	550,000.00		
5029950-03	Rent-Motor Vehicles	PARAD	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	15,000.00	15,000.00		
5029950-03	Rent-Motor Vehicles	LEGAL	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	116,000.00	116,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029950-03	Rent-Motor Vehicles	LEGAL	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	116,000.00	116,000.00		motor vehicles).
5029950-03	Rent-Motor Vehicles	PBDD	YES	Competitive Bidding	Nov. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	350,000.00	350,000.00		
50299050-04	Rent-Office Equipment	LTID	NO	NP-53.9 - Small Value Procurement	Jan-Sept. 2020	N/A	Jan-Sept. 2020	Jan-Sept. 2020	GoP	50,000.00	50,000.00		
			NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, E	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			
			NO	NP-53.13 UN Agencies, Int'l Organizations or	N/A	N/A	Indicate Date	Indicate Date		0			
GRAND TOTAL										40,204,329.45	40,204,329.45		

Prepared by:


ERVIN A. POLIDO
 Procurement Unit/Head, TWG

Reviewed by:

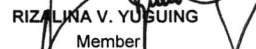

ROWENA D. BERLA
 Budget Officer II

Recommending Approval:

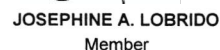
BIDS and AWARDS COMMITTEE


ATTY. LEANDRO P. CASTRO
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 Member

Approved by:

HEAD OF PROCURING ENTITY (HOPE)


TERESITA R. MABUNAY
 OIC-Provincial Agrarian Reform Program Officer II

Date: January 27, 2020