

DEPARTMENT OF AGRARIAN REFORM
Provincial Office of Misamis Oriental
Max-Suniel Yakal Sts., Carmen, Cagayan de Oro City

ANNUAL PROCUREMENT PLAN FOR CY 2020

Code (PAP)	PROCUREMENT PROGRAMS/ PROJECT	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/ Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Used Supplies and Equipment (CSE)							GAA	3,239,000.00	3,239,000.00	-	
	Available at PS - DBM								-		-	
		GASS	NP-53.5 - AA	N/A	N/A	01/6/20; 6/25/20	1/15/20; 7/8/20	GAA	382,000.00	382,000.00		
		LTI Division	NP-53.5 - AA	N/A	N/A	01/6/20; 6/25/20	1/15/20; 7/8/20	GAA	300,000.00	300,000.00		
		Legal Div/DARAB	NP-53.5 - AA	N/A	N/A	01/6/20; 6/25/20	1/15/20; 7/8/20	GAA	856,000.00	856,000.00		
		PBD Division	NP-53.5 - AA	N/A	N/A	01/6/20; 6/25/20	1/15/20; 7/8/20	GAA	500,000.00	500,000.00		
	Not Available in PS-DBM	GASS	Shopping	1/10/20, 7/1/20	N/A	1/20/20; 7/10/20	1/30/20; 7/17/20	GAA	200,000.00	200,000.00	-	
		LTI Division	Shopping	1/10/20, 7/1/20	N/A	1/20/20; 7/10/20	1/30/20; 7/17/20	GAA	129,000.00	129,000.00		
		Legal Division	Shopping	1/10/20, 7/1/20	N/A	1/15/20; 7/02/20	1/30/20; 7/17/20	GAA	600,000.00	600,000.00		
		PBD Division	Shopping	1/10/20, 7/1/20	N/A	1/15/20; 7/02/20	1/30/20; 7/17/20	GAA	272,000.00	272,000.00		
	General Administrative Support Services (GASS)							GAA	12,029,000.00	12,029,000.00	-	
	MANDATORIES	ALL DIVISIONS										
	Water & Electricity		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA	2,080,000.00	2,080,000.00		
	Communication Expenses		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA	895,000.00	895,000.00		
	Professional Services		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA	1,310,000.00	1,310,000.00		
	Repairs and Maintenance- Machineries & Eqpt		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA	2,925,000.00	2,925,000.00		
	General Services		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA	1,439,000.00	1,439,000.00		
	Taxes, Duties and Licenses		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA	155,000.00	155,000.00		
	Travel Expenses - Local								1,298,000.00	1,298,000.00		
	Rents , Building and structure		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA	1,927,000.00	1,927,000.00		
	Land Tenure Security Program	LTI Division						GAA	1,380,000.00	1,380,000.00	-	
	Trainings/Conferences/Assessment		Lease of Venue	N/A	N/A	1/22//2020	1/29/2020	GAA	182,000.00	182,000.00		
	Communication		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA	61,000.00	61,000.00		
	General Services		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA	264,000.00	264,000.00		

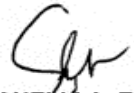
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	Professional Services		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA	532,000.00	532,000.00		
	Printing and Publication		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA	25,000.00	25,000.00		
	Travel Expenses - Local								298,000.00	298,000.00		
	Transportation		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA	18,000.00	18,000.00		
	Agrarian Justice Delivery	Legal & DARAB Div						GAA	5,461,000.00	5,461,000.00	-	
	Trainings/Conferences/Assessment		Lease of Venue	N/A	N/A	1/22//2020	1/29/2020	GAA	1,171,000.00	1,171,000.00		
	Professional Services		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA	1,342,000.00	1,342,000.00		
	Repairs and Maintenance		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA	455,000.00	455,000.00		
	Printing and Publication		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA	34,000.00	34,000.00		
	Communication		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA	379,000.00	379,000.00		
	Transportation		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA	50,000.00	50,000.00		
	Travel Expenses - Local								2,030,000.00	2,030,000.00		
	Agrarian Beneficiaries Dev't and Sustainability Program	PBD Division						GAA	8,801,000.00	8,801,000.00	-	
	Trainings/Conferences/Assessment		Lease of Venue	N/A	N/A	1/22//2020	1/29/2020	GAA	2,720,000.00	2,720,000.00		
	Repairs and Maintenance (Machinery & Eqpt)		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA	200,000.00	200,000.00		
	Subsidies		NP-53.9 - SVP	N/A	N/A	3/6/2019	3/15/2019	GAA	3,830,000.00	3,830,000.00		
	Printing and Publication		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA	20,000.00	20,000.00		
	Transportation and Delivery		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA	50,000.00	50,000.00		
	Travel Expenses - Local								1,836,000.00	1,836,000.00		
	Communication		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA	145,000.00	145,000.00		
	GRAND TOTAL							GAA	30,910,000.00	30,910,000.00		

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Prepared by:

Recommending Approval:

Approved by:



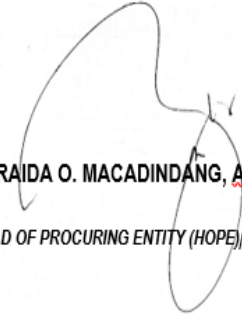
MA. GIANELLI A. ECUACION

HRMO II/BAC SECRETARIAT



SENY FE B. FABE

PCAO PROV.BAC CHAIRMAN



ZORAIDA O. MACADINDANG, Alhadja

HEAD OF PROCURING ENTITY (HOPE)