

Department of Agrarian Reform - Marinduque Annual Procurement Plan for 2020

Co de (PA P)	Procurement	Program/Project	PMO/ End-User	PROCUREMENT MODE	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I	General Mangement & Supervision (GMS)									4,581,000.00	4,581,000.00		
	Supplies and material Expenses									597,000.00	597,000.00		
	Accountable Forms		STOD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	16,000.00	16,000.00		
	Fuel, Oil and Lubircants		STOD	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	581,000.00	581,000.00		
	Utilities									1,083,000.00	1,083,000.00		
	Electric Supply		STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	912,000.00	912,000.00		
	Water Supply		STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	171,000.00	171,000.00		
	Communication									808,000.00	808,000.00		
	Postage and Deliveries		STOD	Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	163,000.00	163,000.00		
	Telephone Expenses Landline		STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00		
	Telephone Expenses Mobile Cellcard		STOD	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	250,000.00	250,000.00		
	Internet Expenses		STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	135,000.00	135,000.00		
	Cable TV		STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	10,000.00	10,000.00		
	Professional Services												
	Auditing Services		STOD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		
	General Services									1,230,000.00	1,230,000.00		
	Security Manpower Services		STOD	Competitive Bidding	23-Nov	16-Dec	Short of Award	Awaiting for the Approval of Budget	GoP	650,000.00	650,000.00		
	Other General Services		STOD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	422,000.00	422,000.00		
	Janitorial		STOD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	158,000.00	158,000.00		
	Rent /Lease Expenses		STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Monthly	Monthly	GoP	259,000.00	259,000.00		
	Taxes, Bond,& Insurance Premiums & Other Fees									74,000.00	74,000.00		
	Taxes,Duties and Licences		STOD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	12,000.00	12,000.00		
	Fidelity Bond Premium		STOD	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	39,000.00	39,000.00		

Co de (PA P)	Procurement Program/Project	PMO/ End-User	PROCUREMENT MODE	Schedule for Each Procurement Activity				Sour ce of Fun ds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Insurance Expenses	STOD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	23,000.00	23,000.00		
	Repair and Maintenance								500,000.00	500,000.00		
	RM-Office Equipment	STOD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00		
	RM- ICT Equipment	STOD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	90,000.00	90,000.00		
	RM-Motor Vehicle	STOD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		
	RM-Building	STOD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00		
II	OPERATIONS											
1	Land Tenure Security Program								1,317,000.00	1,317,000.00		
	Supplies and Materials								50,000.00	80,000.00		
	Common Use Supplies and Equipments Available at PS-DBM	LTSP	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	80,000.00		
	Consulting Services	LTSP	Competitive Bidding	15-Jan	4-Feb	13-Feb	15-Feb	GoP	1,000,000.00	1,000,000.00		
	Trainings								12,000.00	12,000.00		
	Catering for RPS/Orientation Seminar	LTSP	NP-53.9 - Small Value Procurement	5-Dec	N/A	14-May	15-May		12,000.00	12,000.00		
	Other General Services								255,000.00	255,000.00		
	Legal Service (Notarial Fee)	LTSP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		
	Repair and Maintenance	LTSP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	20,000.00	40,000.00		
	Representation Expense	LTSP	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	33,800.00	41,000.00		
	Other General Services (COS)	LTSP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	101,200.00	79,000.00		
	Supervision and Management	LTSP	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		

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				Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Agrarian Legal Services (ALS)- Adjudication								233,000.00	233,000.00		
	Trainings								48,000.00	48,000.00		
	Mediation for Clerk Adjudicator - 2nd Level	DARAB	NP-53.9 - Small Value Procurement	6-Aug	N/A	8-Aug	9-Aug	GoP	24,000.00	24,000.00		
	National Conference for Agrarian Legal Sector	DARAB	NP-53.9 - Small Value Procurement	15-Oct	N/A	18-Oct	19-Oct	GoP	24,000.00	24,000.00		
	Supplies and Materials								70,000.00	70,000.00		
	Common Use Supplies and Equipments	DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	70,000.00	70,000.00		
	Other Services								115,000.00	115,000.00		
	Repair and Maintenance-ICT	DARAB	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	8,000.00	8,000.00		
	Other General Services(COS)	DARAB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	79,000.00	79,000.00		
	Representation Expense	DARAB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	23,000.00	23,000.00		
	Communications (for PARAD Staff)	DARAB	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	5,000.00	5,000.00		
3	Agrarian Legal Services (ALS)- Legal								253,000.00	253,000.00		
	Trainings								75,000.00	75,000.00		
	LCMS Quarterly Assessment- 1st Qtr	ALS	NP-53.9 - Small Value Procurement	19-Mar	N/A	22-Mar	23-Mar	GoP	25,000.00	25,000.00		
	LCMS Quarterly Assessment- 2ndQtr	ALS	NP-53.9 - Small Value Procurement	16-Apr	N/A	19-Apr	20-Apr	GoP	25,000.00	25,000.00		
	LCMS Quarterly Assessment- 3rd Qtr	ALS	NP-53.9 - Small Value Procurement	16-Jun	N/A	19-Jun	20-Jun	GoP	25,000.00	25,000.00		
	Supplies and Materials								80,000.00	80,000.00		
	Common Use Supplies and Equipments	ALS	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
	Other Services								98,000.00	98,000.00		
	Repair and Maintenance-ICT	ALS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	9,000.00	9,000.00		
	Repair and Maintenance-Semi Expendable	ALS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		
	Representation Expense (PALA)	ALS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	5,000.00	5,000.00		

Co de (PA P)	Procurement Program/Project	PMO/ End-User	PROCUREMENT MODE	Schedule for Each Procurement Activity				Sour ce of Fun ds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other General Services(COS)	ALS	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	79,000.00	79,000.00		
4	ARBDSP								4,807,000.00	4,807,000.00		
	TRAINING AND SCHOLARSHIP								2,158,000.00	2,158,000.00		
	Supervision and management for effective delivery of support services								177,000.00	177,000.00		
	Conduct of 2020 PBD Planning Workshop	ARBDSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	12/16/2019	12/17/2019	GoP	30,000.00	30,000.00		
	Conduct of 1st Semester PBD Assessment and Catch up Planning	ARBDSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	25-Jun	26-Jun	GoP	20,000.00	20,000.00		
	Conduct of Yearend PBD Assessment	ARBDSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	12/10/2020	12/11/2020	GoP	30,000.00	30,000.00		
	Conduct of Itema Planning Workshop and Feedbacking	ARBDSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6/4/2020	6/5/2020	GoP	20,000.00	20,000.00		
	Conduct of ITEMA FGD	ARBDSP	NP-53.9 - Small Value Procurement	6/9/2020	6/12/2020	6/16/2020	6/19/2020	GoP	57,000.00	57,000.00		
	Conduct of Stakeholders Meeting	ARBDSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4/3/2020	4/6/2020	GoP	20,000.00	20,000.00		
	Social Infrastructure Building (SIB)								331,000.00	331,000.00		
	Catering for the following Seminars and Trainings:											
1	Training on the Formulation of Organizational Policies Systems and Procedure (Binunga)	ARBDSP	NP-53.9 - Small Value Procurement	3-Dec	N/A	6-Feb	7-Feb	GoP	5,760.00	5,760.00		

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				Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Training on the Formulation of Organizational Policies Systems and Procedure (Balagasan)	ARBDSP	NP-53.9 - Small Value Procurement	3-Dec	N/A	2-Apr	3-Apr	GoP	5,760.00	5,760.00		
1	Planning and Budgeting Seminar Workshop(Cawit)	ARBDSP	NP-53.9 - Small Value Procurement	3-Dec	N/A	1-Jul	2-Jul	GoP	5,760.00	5,760.00		
1	Planning and Budgeting Seminar Workshop(Tugos)	ARBDSP	NP-53.9 - Small Value Procurement	3-Dec	N/A	9-Jul	10-Jul	GoP	5,760.00	5,760.00		
1	Conduct of Strategic Dev't. Plan Review and Updating (Bahi)	ARBDSP	NP-53.9 - Small Value Procurement	3-Dec	N/A	27-Aug	28-Aug	GoP	5,760.00	5,760.00		
1	Conduct of Strategic Dev't. Plan Review and Updating (BALITA)	ARBDSP	NP-53.9 - Small Value Procurement	4-Dec	N/A	10-Sep	11-Sep	GoP	5,760.00	5,760.00		
1	Conduct of Strategic Dev't. Plan Review and Updating (Timbo)	ARBDSP	NP-53.9 - Small Value Procurement	4-Dec	N/A	23-Jul	24-Jul	GoP	5,760.00	5,760.00		
1	Conduct of Strategic Dev't. Plan Review and Updating (Sihi)	ARBDSP	NP-53.9 - Small Value Procurement	4-Dec	N/A	16-Jul	17-Jul	GoP	5,760.00	5,760.00		
1	Strategic Dev't. Planning Workshop (Daykitin)	ARBDSP	NP-53.9 - Small Value Procurement	4-Dec	N/A	6-Aug	7-Aug	GoP	5,760.00	5,760.00		
1	Conduct of Strategic Dev't. Planning Workshop (Tapuyan)	ARBDSP	NP-53.9 - Small Value Procurement	4-Dec	N/A	3-Sep	4-Sep	GoP	5,760.00	5,760.00		
1	Planning and Budgeting Seminar Workshop(Bintakay)	ARBDSP	NP-53.9 - Small Value Procurement	4-Dec	N/A	13-Feb	14-Feb	GoP	5,760.00	5,760.00		
1	Planning and Budgeting Seminar Workshop(Butansapa)	ARBDSP	NP-53.9 - Small Value Procurement	4-Dec	N/A	4-Jun	5-Jun	GoP	5,760.00	5,760.00		
1	Planning and Budgeting Seminar Workshop(Puting Buhangin)	ARBDSP	NP-53.9 - Small Value Procurement	4-Dec	N/A	13-Aug	14-Aug	GoP	5,760.00	5,760.00		

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1	Planning and Budgeting Seminar Workshop(Baliis)	ARBDSP	NP-53.9 - Small Value Procurement	4-Dec	N/A	6-Mar	7-Mar	GoP	5,760.00	5,760.00		
1	Conduct of Strategic Dev't. Planning Workshop (SAKOP)	ARBDSP	NP-53.9 - Small Value Procurement	4-Dec	N/A	6-Mar	7-Mar	GoP	5,760.00	5,760.00		
1	Planning and Budgeting Seminar Workshop(Malibago)	ARBDSP	NP-53.9 - Small Value Procurement	4-Dec	N/A	25-Mar	26-Mar	GoP	5,760.00	5,760.00		
2	Planning and Budgeting Seminar Workshop(Duyay)	ARBDSP	NP-53.9 - Small Value Procurement	5-Dec	N/A	14-May	15-May	GoP	5,760.00	5,760.00		
2	Planning and Budgeting Seminar Workshop(Balagasan)	ARBDSP	NP-53.9 - Small Value Procurement	5-Dec	N/A	18-Jun	19-Jun	GoP	5,760.00	5,760.00		
2	Conduct of Financial Risk Management(Cawit)	ARBDSP	NP-53.9 - Small Value Procurement	5-Dec	N/A	5-Aug	6-Aug	GoP	5,760.00	5,760.00		
1	Training on the Formulation of Organizational Policies Systems and Procedure (Luzon Datum)	ARBDSP	NP-53.9 - Small Value Procurement	5-Dec	N/A	9-Jul	10-Jul	GoP	5,760.00	5,760.00		
2	Conduct Financial Risk Management (Putingbuhangin)	ARBDSP	NP-53.9 - Small Value Procurement	5-Dec	N/A	23-Jul	24-Jul	GoP	5,760.00	5,760.00		
1	Conduct Financial Risk Management (Nangka)	ARBDSP	NP-53.9 - Small Value Procurement	5-Dec	N/A	2-Apr	3-Apr	GoP	5,760.00	5,760.00		
2	Planning and Budgeting Seminar Workshop(Butansapa)	ARBDSP	NP-53.9 - Small Value Procurement	5-Dec	N/A	8-Jul	9-Jul	GoP	5,760.00	5,760.00		
1	Conduct of Financial Management Training (Baliis)	ARBDSP	NP-53.9 - Small Value Procurement	5-Dec	N/A	9-Apr	10-Apr	GoP	5,800.00	5,800.00		
1	Training on Financial Policies, System & Procedure Focusing on Internal Control cum Codified Approving and Signing	ARBDSP	NP-53.9 - Small Value Procurement	5-Dec	N/A	8-Apr	9-Apr	GoP	7,200.00	7,200.00		

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				Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training on Financial Policies, System & Procedure Focusing on Internal Control cum Codified Approvind and Sianina	ARBDSP	NP-53.9 - Small Value Procurement	5-Dec	N/A	8-Apr	9-Apr	GoP	7,200.00	7,200.00		
2	Training on Financial Policies, System & Procedure Focusing on Internal Control cum Codified Approvind and Sianina	ARBDSP	NP-53.9 - Small Value Procurement	6-Dec	N/A	2-Apr	3-Apr	GoP	5,760.00	5,760.00		
	Training on Financial Policies, System & Procedure Focusing on Internal Control cum Codified Approvind and Sianina	ARBDSP	NP-53.9 - Small Value Procurement	6-Dec	N/A	19-Mar	20-Mar	GoP	5,760.00	5,760.00		
	Planning and Budgeting Seminar Workshop(Duyay)	ARBDSP	NP-53.9 - Small Value Procurement	6-Dec	N/A	7-May	8-May	GoP	5,760.00	5,760.00		
2	Training on Financial Policies, System & Procedure(Bangwayin)	ARBDSP	NP-53.9 - Small Value Procurement	6-Dec	N/A	6-Feb	7-Feb	GoP	5,760.00	5,760.00		
2	Training on Organizational Policies System and Procedure (Tugos)	ARBDSP	NP-53.9 - Small Value Procurement	6-Dec	N/A	27-Aug	28-Aug	GoP	5,760.00	5,760.00		
2	Training on Organizational Policies System and Procedure (Bagtingon)	ARBDSP	NP-53.9 - Small Value Procurement	6-Dec	N/A	30-Jan	31-Jan	GoP	5,760.00	5,760.00		
2	Training on Organizational Policies System and Procedure (Daykitin)	ARBDSP	NP-53.9 - Small Value Procurement	6-Dec	N/A	6-Feb	7-Feb	GoP	5,760.00	5,760.00		
2	Training on Organizational Policies System and Procedure (Bahi)	ARBDSP	NP-53.9 - Small Value Procurement	6-Dec	N/A	19-Feb	20-Feb	GoP	5,760.00	5,760.00		
	Training on Organizational Policies System and Procedure (SAKOP)	ARBDSP	NP-53.9 - Small Value Procurement	6-Dec	N/A	2-Apr	3-Apr	GoP	5,760.00	5,760.00		
1	Training on the Formulation of Organizational Policies Systems and Procedure (Antipolo)	ARBDSP	NP-53.9 - Small Value Procurement	6-Dec	N/A	1-Oct	2-Oct	GoP	5,760.00	5,760.00		

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1	Training on the Formulation of Organizational Policies Systems and Procedure (Malbog)	ARBDSP	NP-53.9 - Small Value Procurement	6-Dec	N/A	26-Mar	27-Mar	GoP	5,760.00	5,760.00		
2	Training on the Formulation of Organizational Policies Systems and Procedure (Tapuyan)	ARBDSP	NP-53.9 - Small Value Procurement	6-Dec	N/A	16-Apr	17-Apr	GoP	5,760.00	5,760.00		
2	Training on the Formulation of Organizational Policies Systems and Procedure (Butansapa)	ARBDSP	NP-53.9 - Small Value Procurement	6-Dec	N/A	23-Apr	24-Apr	GoP	5,760.00	5,760.00		
2	Training on the Formulation of Organizational Policies Systems and Procedure (Luzon Datum)	ARBDSP	NP-53.9 - Small Value Procurement	6-Dec	N/A	28-May	29-May	GoP	5,760.00	5,760.00		
3	Leadership and Value Re-Orientation Seminar (Bintakay)	ARBDSP	NP-53.9 - Small Value Procurement	6-Dec	N/A	12-Mar	13-Mar	GoP	5,760.00	5,760.00		
2	Training on the Formulation of Organizational Policies Systems and Procedure (Sibuyao)	ARBDSP	NP-53.9 - Small Value Procurement	6-Dec	N/A	18-Jun	19-Jun	GoP	5,760.00	5,760.00		
2	Training on Formulation of Organizational Policies ,System and Procedure in Membership Recruitment, Records Management & Performance and Evaluation (Masalukot)	ARBDSP	NP-53.9 - Small Value Procurement	7-Dec	N/A	10-Sep	11-Sep	GoP	5,760.00	5,760.00		
	Seminar on Policy Formulation (Malibago)	ARBDSP	NP-53.9 - Small Value Procurement	5-Dec	N/A	28-May	29-May	GoP	5,760.00	5,760.00		
3	Leadership and Value Re-Orientation Seminar (Devilla)	ARBDSP	NP-53.9 - Small Value Procurement	10-Dec	N/A	18-Feb	19-Feb	GoP	5,760.00	5,760.00		

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3	Leadership and Value Re-Orientation Seminar (Baliis)	ARBDSP	NP-53.9 - Small Value Procurement	10-Dec	N/A	6-Feb	7-Feb	GoP	5,520.00	5,520.00		
3	Leadership and Value Re-Orientation Seminar (Napo)	ARBDSP	NP-53.9 - Small Value Procurement	10-Dec	N/A	25-Feb	26-Feb	GoP	5,760.00	5,760.00		
	Leadership Enhancement Training (Banuyo)	ARBDSP	NP-53.9 - Small Value Procurement	5-Dec	N/A	9-Jul	10-Jul	GoP	5,760.00	5,760.00		
3	Conduct of Financial Management Training (Binunga)	ARBDSP	NP-53.9 - Small Value Procurement	10-Dec	N/A	20-Feb	21-Feb	GoP	5,760.00	5,760.00		
3	Conduct of Financial Management Training (Masalukot)	ARBDSP	NP-53.9 - Small Value Procurement	10-Dec	N/A	12-Mar	13-Mar	GoP	5,760.00	5,760.00		
4	Conduct of Financial Management (Napo)	ARBDSP	NP-53.9 - Small Value Procurement	10-Dec	N/A	26-Mar	27-Mar	GoP	5,760.00	5,760.00		
4	Planning and Budgeting Seminar Workshop(Sibuyao)	ARBDSP	NP-53.9 - Small Value Procurement	10-Dec	N/A	6-Feb	7-Feb	GoP	5,760.00	5,760.00		
4	Conduct of Entrepreneural & Business Development Management Course(Baliis)	ARBDSP	NP-53.9 - Small Value Procurement	10-Dec	N/A	8-Apr	9-Apr	GoP	5,760.00	5,760.00		
5	Conduct of Entrepreneural & Business Development Management Course(Napo)	ARBDSP	NP-53.9 - Small Value Procurement	10-Dec	N/A	23-Apr	24-Apr	GoP	5,760.00	5,760.00		
5	Conduct of Entrepreneural & Business Development Management Course(Devilla)	ARBDSP	NP-53.9 - Small Value Procurement	10-Dec	N/A	20-May	21-May	GoP	5,760.00	5,760.00		
3	Seminar on Business Plan Formulation(Payanass)	ARBDSP	NP-53.9 - Small Value Procurement	10-Dec	N/A	2-Jul	3-Jul	GoP	5,760.00	5,760.00		
	Risk and Business Continuity Management Seminar (Napo)	ARBDSP	NP-53.9 - Small Value Procurement	5-Dec	N/A	16-Jul	17-Jul	GoP	5,760.00	5,760.00		

Co de (PA P)	Procurement Program/Project	PMO/ End-User	PROCUREMENT MODE	Schedule for Each Procurement Activity				Sour ce of Fun ds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Enterprise Development and Economic and Physical Infrastructure Support (EDEPIS)								950,000.00	950,000.00		
	Conduct of Enterprise Development Interventions Related to Enterprise Management, Profitability and Sustainability								950,000.00	950,000.00		
	PRODUCT DEVELOPMENT SERVICES								60,000.00	60,000.00		
	Catering for the Skills Training of ARBOs on New products to be developed. (Site 1)	ARBDSP	NP-53.9 - Small Value Procurement	20-Dec	N/A	7-Feb	8-Mar	GoP	20,000.00	20,000.00		
	Catering for the Skills Training of ARBOs on New products to be developed. (Site 2)	ARBDSP	NP-53.9 - Small Value Procurement	20-Dec	N/A	10-Apr	11-Apr	GoP	20,000.00	20,000.00		
	Catering for the Skills Training of ARBOs on New products to be developed. (Site 3)	ARBDSP	NP-53.9 - Small Value Procurement	20-Dec	N/A	9-May	10-May	GoP	20,000.00	20,000.00		
	DEVELOPMENT OF ARBOs TO BECOME MF PROVIDER								60,000.00	60,000.00		
	Food and Materials for the Capacity Building Activities/Training of ARBOs to become MF Providers.	ARBDSP	NP-53.9 - Small Value Procurement	1-Apr	N/A	4-Apr	5-Apr	GoP	60,000.00	60,000.00		
	WASH-FOCUS								30,000.00	30,000.00		
	Food and Materials for the Training on Increasing the Farmer's Livelihood Income Through Organic Swine Raising Training (ARBO to be identified)	ARBDSP	NP-53.9 - Small Value Procurement	1-Apr	N/A	4-Apr	5-Apr	GoP	30,000.00	30,000.00		

Co de (PA P)	Procurement Program/Project	PMO/ End-User	PROCUREMENT MODE	Schedule for Each Procurement Activity				Sour ce of Fun ds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VL FED								250,000.00	250,000.00		
	Raw Materials Sustainability								250,000.00	250,000.00		
	<i>Catering for Identification & Validation of New Site</i>	ARBDSP	NP-53.9 - Small Value Procurement	16-Dec	N/A	19-Jan	20-Jan	GoP	6,000.00	6,000.00		
	<i>Catering for Project Assessment Based on Project Criteria</i>	ARBDSP	NP-53.9 - Small Value Procurement	16-Dec	N/A	20-Feb	21-Feb	GoP	6,000.00	6,000.00		
	<i>Catering for Program Orientation cum Project Proposal Preparation</i>	ARBDSP	NP-53.9 - Small Value Procurement	16-Dec	N/A	16-Mar	17-Mar	GoP	12,000.00	12,000.00		
	<i>Catering for MOA Signing</i>	ARBDSP	NP-53.9 - Small Value Procurement	16-Dec	N/A	24-Mar	25-Mar	GoP	6,000.00	6,000.00		
	<i>Catering for Farmers Meeting / Benchmarking</i>	ARBDSP	NP-53.9 - Small Value Procurement	10-Apr	N/A	14-Apr	15-Apr	GoP	10,000.00	10,000.00		
	<i>Catering for Identification of Farmers Suppliers cum Cluster Formation</i>	ARBDSP	NP-53.9 - Small Value Procurement	10-Apr	N/A	4-May	5-May	GoP	30,000.00	30,000.00		
	<i>Catering for Formulation of Cluster Policies</i>	ARBDSP	NP-53.9 - Small Value Procurement	10-Apr	N/A	20-May	21-May	GoP	30,000.00	30,000.00		
	<i>Catering for the Supply Planning for Raw Materials</i>	ARBDSP	NP-53.9 - Small Value Procurement	10-Apr	N/A	22-Jun	23-Jun	GoP	30,000.00	30,000.00		
	<i>Catering for On-Site Product Assessment and Enhancement Workshop</i>	ARBDSP	NP-53.9 - Small Value Procurement	3-Jul	N/A	7-Jul	8-Jul	GoP	40,000.00	40,000.00		
	<i>Catering for Training on Product Packaging / labelling and Food Safety</i>	ARBDSP	NP-53.9 - Small Value Procurement	3-Jul	N/A	10-Aug	11-Aug	GoP	40,000.00	40,000.00		

Co de (PA P)	Procurement Program/Project	PMO/ End-User	PROCUREMENT MODE	Schedule for Each Procurement Activity				Sour ce of Fun ds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering for Participation to Trade Fairs	ARBDSP	NP-53.9 - Small Value Procurement	3-Jul	N/A	16-Jul	17-Jul	GoP	20,000.00	20,000.00		
	Catering for Training Workshop on Product Branding	ARBDSP	NP-53.9 - Small Value Procurement	3-Jul	N/A	17-Sep	18-Sep	GoP	15,000.00	15,000.00		
	Catering for Project Assessment & Monitoring	ARBDSP	NP-53.9 - Small Value Procurement	20-Oct	N/A	22-Oct	22-Oct	GoP	5,000.00	5,000.00		
	LINKSFARM								330,000.00	330,000.00		
	Food and Materials for the Skills Training and Capacity Building Activities of ARBOs to increase crop production and profitability.	ARBDSP	NP-53.9 - Small Value Procurement	12-Dec	N/A	12-Mar	13-Mar	GoP	330,000.00	330,000.00		
	PBD LAWYERING								40,000.00	40,000.00		
	Catering for Training/Seminar on PBD Lawyering(Laws Contract & Obligation) Cum Coaching Mentoring Session/Contract	ARBDSP	NP-53.9 - Small Value Procurement	12-Dec	N/A	9-Mar	10-Mar	GoP	10,000.00	10,000.00		
	Catering for Training/Seminar on PBD Lawyering(Laws Contract & Obligation) Cum Coaching Mentoring Session/Contract Negotiation.(Site 2)	ARBDSP	NP-53.9 - Small Value Procurement	12-Dec	N/A	14-Mar	14-Mar	GoP	10,000.00	10,000.00		
	Catering for Training/Seminar on PBD Lawyering(Rights,Roles and Responsibilities -3Rs) Cum Coaching Mentoring Session/Contract Finalization & Signing.(Site 1)	ARBDSP	NP-53.9 - Small Value Procurement	12-Dec	N/A	17-May	17-May	GoP	10,000.00	10,000.00		

Co de (PA P)	Procurement Program/Project	PMO/ End-User	PROCUREMENT MODE	Schedule for Each Procurement Activity				Sour ce of Fun ds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Caering for Training/Seminar on PBD Lawyering(Rights,Roles and Responsibilities -3Rs) Cum Coaching Mentoring Session/Contract Finalization & Signing(Site 2)	ARBDSP	NP-53.9 - Small Value Procurement	12-Dec	N/A	10-Jun	10-Jun	GoP	10,000.00	10,000.00		
	FBS								150,000.00	150,000.00		
	Catering and Materials for the Conduct of 25 Sessions of Farm Business School Training	ARBDSP	NP-53.9 - Small Value Procurement	11-May	N/A	Monthly	Monthly	GoP	150,000.00	150,000.00		
	Provision of Credit and Microfinance								-	-		
	Provision of Support Facilities and Equipment											
	CP WASH								30,000.00	30,000.00		
	Catering for Project Launching, Planning Workshop	ARBDSP	NP-53.9 - Small Value Procurement	5-Feb	N/A	12-Feb	14-Feb	GoP	3,000.00	3,000.00		
	Catering for Participatory Water Resources Inventory Assessment (PWRIA) and Identification of WATSAN Facilities	ARBDSP	NP-53.9 - Small Value Procurement	14-Feb	N/A	20-Feb	21-Feb	GoP	3,000.00	3,000.00		
	Catering for Hands-On Construction Training /Training of WATSAN Facilities	ARBDSP	NP-53.9 - Small Value Procurement	9-Mar	N/A	16-Mar	18-Mar	GoP	24,000.00	24,000.00		

Co de (PA P)	Procurement Program/Project	PMO/ End-User	PROCUREMENT MODE	Schedule for Each Procurement Activity				Sour ce of Fun ds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Climate Resilient Farm Productivity Support Project								700,000.00	700,000.00		
	Provision of Agricultural Extension Services and Farm Input Support								400,000.00	400,000.00		
	S L S											
	Climate Change Adaptation, mitigation, & Resiliency Seminar/Planning Workshop (Site 1)	ARBDSP	NP-53.9 - Small Value Procurement	13-Jun	N/A	18-Jun	19-Jun	GoP	50,000.00	50,000.00		
	Techno Training on Integrated Diversified Organic Farming System	ARBDSP	NP-53.9 - Small Value Procurement	11-Jul	N/A	16-Jul	17-Jul	GoP	65,000.00	65,000.00		
	Good Agricultural Practices (GAP) Training on Sweet Potato and Yam Production	ARBDSP	NP-53.9 - Small Value Procurement	3-Jul	N/A	6-Jul	8-Jul	GoP	45,000.00	45,000.00		
	Disaster Preparedness and Risk Reduction Seminar	ARBDSP	NP-53.9 - Small Value Procurement	15-Oct	N/A	19-Oct	21-Oct	GoP	40,000.00	40,000.00		
	Climate Change Adaptation, mitigation, & Resiliency Seminar/Planning Workshop (Site 2)	ARBDSP	NP-53.9 - Small Value Procurement	23-Jul	N/A	27-Jul	29-Jul	GoP	50,000.00	50,000.00		
	Techno Training on Integrated Diversified Organic Farming System	ARBDSP	NP-53.9 - Small Value Procurement	23-Jul	N/A	27-Jul	29-Jul	GoP	65,000.00	65,000.00		
	Good Agricultural Practices (GAP) Training on Organic Vegetable Production	ARBDSP	NP-53.9 - Small Value Procurement	3-Jul	N/A	6-Jul	9-Jul	GoP	45,000.00	45,000.00		

Co de (PA P)	Procurement	Program/Project	PMO/ End-User	PROCUREMENT MODE	Schedule for Each Procurement Activity				Sour ce of Fun ds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Procurement of Production Farm Machineries	ARBDSP	Competitive Bidding	3/9/2020	3/30/2020	4/16/2020	4/20/2020	GoP	1,500,000.00	1,500,000.00		
		GRAND TOTAL								11,191,000.00	11,191,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	PROCUREMENT MODE	Schedule for Each				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

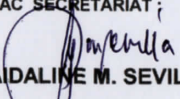
Validated and Consolidated by : **Budget Officer:**

End-user/Sector :

Recommended by : **Bids and Awards Committee**

Approved By :


BAC SECRETARIAT ;


AIDALINE M. SEVILLA

BAC- HEAD Secretariat

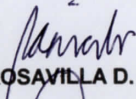
Members :


ESTELA L. LAYLAY

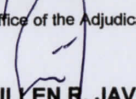

CORAZON R. AGLIONES


FELICITAS R. PEBRIGAL

Acting Budget Officer


ROSAVILLA D. ARCILLA

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AILEEN R. JAVIER

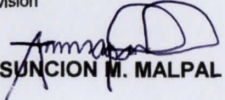
Legal Assistance Division


MARKVIN M. MANLISIS

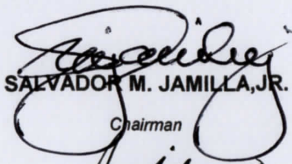
PBDSP Division


JULPHA DM. JAGONG

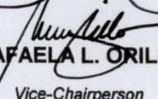
LTS Division


MA. ASUNCION M. MALPAL


STOD


SALVADOR M. JAMILLA, JR.


Chairman


RAFAELA L. ORILLA


Vice-Chairperson


FELMAR M. RIANZARES


Regular Member


ENGR. VIRGILIO LAGGUI

Provisional Member


ENGR. ANTON M. LLANES

Provisional Member


EMMA R. GARNIEL

Head of Procuring Entity (HOPE)