

**Department of Agrarian Reform  
Region X  
Province of Lanao del Norte**

**Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Traveling Expenses-Local	STO						GOP	2050	2,050		
	Office Supplies	STO						GOP	0			
	ICT Office Supplies	STO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	14	14		if Not Available at PS-DBM, NP 52 - Shopping
	Office Supplies Expense	STO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	40	40		if Not Available at PS-DBM, NP 52 - Shopping
	Fuel, Oil and Lubricant Expenses	STO	Competitive Bidding	3-Feb-20	23-Feb-20	24-Feb-20	27-Feb-20	GOP	100	100		Fuel, Oil and Lubricant will be fuse across End - User
	Utility Expenses	STO						GOP	0			
	Water Expenses	STO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	48	48		Iligan Water Works available only
	Electricity Expenses	STO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	1900	1,900		Iligan Light and Power Inc., available only
	Communication Expenses	STO						GOP	0			
	Postage and Courier Services	STO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	80	80		
	Telephone Expenses-Mobile	STO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	300	300		
	Telephone Expenses-Landline	STO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	1300	1,300		Only PLDT Available in locality
	Internet Subscription Expenses	STO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	240	240		Only PLDT Available in locality
	Cable, Satellite, Telegraph	STO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	12	12		Only SCVI Available in locality
	Utility Expenses	STO						GOP	0			
	Janitorial Services	STO						GOP	700	700		
	Security Services	STO	Competitive Bidding	13-Jan-20	20-Jan-20	3-Feb-20	7-Feb-20	GOP	1550	1,550		Already Procured
	Repair and Maintenance	STO						GOP	0			
	Buildings	STO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	50	50		
	Office Equipment	STO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20	20		
	Information and Communications Technology Equipment	STO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20	20		
	Communication Equipment	STO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20	20		
	Motor Vehicle	STO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	150	150		
	Repair and Maintenance-Semi-Expendable Machinery and Equipment	STO						GOP	0			
	Office Equipment	STO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20	20		
	Information and Communications Technology Equipment	STO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30	30		
	Communication Equipment	STO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20	20		
	Taxes, Insurance Premiums and Other Fees	STO						GOP	0			
	Taxes Duties and Licences	STO						GOP	20	20		
	Fidelity Bond Premiums	STO						GOP	90	90		
	Insurance Expenses	STO						GOP	35	35		
	Other Maintenance and Operating Expenses	STO						GOP				
	Advertising Expenses	STO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20	20		
	Printing and Publication Expenses	STO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	40	40		
	Representation Expenses	STO						GOP	120	120		

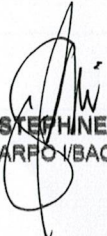


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rent/Lease Expenses	STO						GOP	0			
	Rents-Building and Structures	STO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GOP	1152	1,152		to be transferred to a new building for ISO compliance
	Traveling Expenses-Local	LTSP						GOP	584	584		
	Training Expenses	LTSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	308	308		Various trainings under LTID
	Office Supplies	LTSP						GOP	0			
	ICT Office Supplies	LTSP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	40	40		if Not Available at PS-DBM, NP 52 - Shopping
	Office Supplies Expense	LTSP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	100	100		if Not Available at PS-DBM, NP 52 - Shopping
	Fuel, Oil and Lubricant Expenses	LTSP	Competitive Bidding	3-Feb-20	23-Feb-20	24-Feb-20	27-Feb-20	GOP	149	149		Fuel, Oil and Lubricant will be fuse across End - User
	Semi-Expendable Machinery and Equipment Expenses	LTSP						GOP	0			
	Office Equipment	LTSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30	30		
	Information and Communications Technology Equipment	LTSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20	20		
	Communications Equipment	LTSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10	10		
	Furniture and Fixtures	LTSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20	20		
	Communication Expenses	LTSP						GOP	0			
	Telephone Expenses-Mobile	LTSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	100	100		
	Survey Expenses	LTSP						GOP	2565	2,565		
	Survey Expenses - New Lands	LTSP	Competitive Bidding	10-Feb-20	2-Mar-20	9-Mar-20	12-Mar-20	GOP	0			122 has. Of New Lands
	Survey Expenses - Subdivision Survey	LTSP	Competitive Bidding	10-Feb-20	2-Mar-20	9-Mar-20	12-Mar-20	GOP	0			450 has. Of Subdivision Survey
	Survey Expenses - DNYD Survey	LTSP	Competitive Bidding	10-Feb-20	2-Mar-20	9-Mar-20	12-Mar-20	GOP	0			200 has of DNYD
	Professional Services	LTSP						GOP	0			
	Legal Services	LTSP						GOP	20	20		
	Other Professional Services	LTSP						GOP	950	950		
	Repair and Maintenance	LTSP						GOP	0			
	Motor Vehicle	LTSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30	30		
	Other Maintenance and Operating Expenses	LTSP						GOP	0			
	Printing and Publication Expenses	LTSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10	10		
	Representation Expenses	LTSP						GOP	10	10		
	Traveling Expenses-Local	AJDP						GOP	681	681		
	Training Expenses	AJDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	320	320		Various trainings under DARAB and Legal Division
	Office Supplies	AJDP						GOP	0			
	ICT Office Supplies	AJDP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	35	35		if Not Available at PS-DBM, NP 52 - Shopping
	Office Supplies Expense	AJDP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	135	135		if Not Available at PS-DBM, NP 52 - Shopping
	Fuel, Oil and Lubricant Expenses	AJDP	Competitive Bidding	3-Feb-20	23-Feb-20	24-Feb-20	27-Feb-20	GOP	159	159		Fuel, Oil and Lubricant will be fuse across End - User
	Semi-Expendable Machinery and Equipment Expenses	AJDP						GOP	0			
	Office Equipment	AJDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	25	25		
	Furniture and Fixtures	AJDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	10	10		
	Communication Expenses	AJDP						GOP	0			
	Telephone Expenses-Mobile	AJDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	27	27		
	Professional Services	AJDP						GOP	0			
	Legal Services	AJDP						GOP	50	50		
	Other Professional Services	AJDP						GOP	1290	1,290		



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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance	AJDP						GOP	0			
	Motor Vehicle	AJDP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20	20		
	Traveling Expenses-Local	ARBDSP						GOP	910	910		
	Training Expenses	ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	2413	2,413		Various trainings under SIB, EDES and CRFPS
	Office Supplies	ARBDSP						GOP	0			
	ICT Office Supplies	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	68	68		If Not Available at PS-DBM, NP 52 - Shopping
	Office Supplies Expense	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GOP	300	300		If Not Available at PS-DBM, NP 52 - Shopping
	Fuel, Oil and Lubricant Expenses	ARBDSP	Competitive Bidding	3-Feb-20	23-Feb-20	24-Feb-20	27-Feb-20	GOP	300	300		Fuel, Oil and Lubricant will be fuse across End - User
	Semi-Expendable Machinery and Equipment Expenses	ARBDSP						GOP	0			
	Office Equipment	ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	30	30		
	Communication Expenses	ARBDSP						GOP	0			
	Telephone Expenses-Mobile	ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	50	50		
	Professional Services	ARBDSP						GOP	0			
	Cosultancy Services	ARBDSP						GOP	50	50		
	Other Professional Services	ARBDSP						GOP	555	555		
	Repair and Maintenance	ARBDSP						GOP	0			
	Office Equipment	ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20	20		
	ICT Machinery and Equipment	ARBDSP	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GOP	20	20		
	Financial Assitance/Subsidy(Subsidies- Others)	ARBDSP	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	2550	2,550		Agricultural Mechineries/Equipumnt to be used in Climate Resilient Farm Productivity Support
								GOP	0			

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