

### DAR Guimaras Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
0002	Training Expenses	STOD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱200,000.00	₱200,000.00		
0002	Training Expenses	LTSP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱150,000.00	₱150,000.00		
0002	Training Expenses	Legal Division	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱295,000.00	₱295,000.00		
0002	Training Expenses	DARAB	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱185,000.00	₱185,000.00		
0002	Training Expenses	ARBDSP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱717,000.00	₱717,000.00		
0003	Office Supplies and Materials	STOD/LTSP/ DARAB/Legal Division/ ARBDSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Da	Indicate Da	GoP	₱50,000.00	₱50,000.00		
0003	Office Supplies and Materials	STOD/LTSP/ DARAB/Legal Division/ ARBDSP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱415,544.00	₱415,544.00		
0003	Office Supplies and Materials	STOD/LTSP/ DARAB/Legal Division/ ARBDSP	YES	Competitive Bidding	12/17/2019	1/8/2020	1/24/2020	1/28/2020	GoP	₱319,456.00	₱319,456.00		
0003	Other Office Supplies and Materials	DARAB	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱47,000.00	₱47,000.00		
0003	Other Office Supplies and Materials	Legal Division	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱390,000.00	₱390,000.00		
0003	Other Office Supplies and Materials	STOD	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱30,000.00	₱30,000.00		
0003	Other Office Supplies and Materials	ARBDSP	NO	Shopping	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱303,000.00	₱303,000.00		
0003	Printing and Publication	STOD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱20,000.00	₱20,000.00		
0003	Printing and Publication	LTSP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱10,000.00	₱10,000.00		
0003	Printing and Publication	Legal Division	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱20,000.00	₱20,000.00		
0003	Printing and Publication	ARBDSP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱7,000.00	₱7,000.00		
0012	Representation Expense	STOD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱10,000.00	₱10,000.00		
0012	Representation Expense	LTSP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱10,000.00	₱10,000.00		
0012	Representation Expense	DARAB	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱20,000.00	₱20,000.00		
0012	Representation Expense	Legal Division	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱10,000.00	₱10,000.00		
0012	Transportation and Delivery Expense	STOD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱10,000.00	₱10,000.00		
0012	Transportation and Delivery Expense	LTSP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱10,000.00	₱10,000.00		
0012	Transportation and Delivery Expense	Legal Division	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱15,000.00	₱15,000.00		
0012	Transportation and Delivery Expense	ARBDSP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱15,000.00	₱15,000.00		
0010	Subsidies (CRFPSP)	ARBDSP	NO	Competitive Bidding	2/24/2020	03/17/2020-03	3/26/2020	3/30/2020	GoP	₱1,230,000.00	₱1,230,000.00		
0010	Subsidies (CPWASH)	ARBDSP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱50,000.00	₱50,000.00		
0010	Subsidies (Sustainable Livelihood)	ARBDSP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱172,000.00	₱172,000.00		
0010	Subsidies (VLFED)	ARBDSP	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱300,000.00	₱300,000.00		
0003	Fuel	STOD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱180,000.00	₱180,000.00		
0004	Water Expense	STOD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	₱30,000.00	₱30,000.00		
0004	Electricity	STOD	NO	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	GoP	₱480,000.00	₱480,000.00		

0005	Postage	STOD	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	Indicate Da	Indicate Da	GoP	P20,000.00	P20,000.00		
0005	Postage	Legal Division	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	Indicate Da	Indicate Da	GoP	P10,000.00	P10,000.00		
0005	Postage	DARAB	NO	NP-S3.5 Agency-to-Agency	N/A	N/A	Indicate Da	Indicate Da	GoP	P10,000.00	P10,000.00		
0005	Telecom-Mobile	STOD	NO	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	GoP	P130,000.00	P130,000.00		
0005	Telecom-Mobile	ARBOSP	NO	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	GoP	P12,000.00	P12,000.00		
0005	Telecom-Landline	STOD	NO	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	GoP	P120,000.00	P120,000.00		
0005	Internet	STOD	NO	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	GoP	P150,000.00	P150,000.00		
0008	Janitorial Expenses	STOD	NO	NP-S3.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	P150,000.00	P150,000.00		
0008	Security Expenses	STOD	YES	Competitive Bidding	12/17/2019	01/07/2020/1/8	1/24/2020	1/28/2020	GoP	P410,000.00	P410,000.00		
00012	Rent-Building	STOD	NO	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	GoP	P500,000.00	P500,000.00		
0009	Repairs and Maintenance- Leased Assets-Buildings & Structures	STOD	NO	NP-S3.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	P50,000.00	P50,000.00		
0009	Repairs and Maintenance- Leased Assets-Buildings & Structures	DARAB	NO	NP-S3.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	P10,000.00	P10,000.00		
0009	Repairs and Maintenance-Office Equipment	STOD	NO	NP-S3.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	P20,000.00	P20,000.00		
0009	Repairs and Maintenance-Office Equipment	DARAB	NO	NP-S3.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	P10,000.00	P10,000.00		
0009	Repairs and Maintenance- ICT Equipment	STOD	NO	NP-S3.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	P30,000.00	P30,000.00		
0009	Repairs and Maintenance- ICT Equipment	DARAB	NO	NP-S3.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	P10,000.00	P10,000.00		
0009	Repairs and Maintenance- MV	STOD	NO	NP-S3.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	P50,000.00	P50,000.00		
0009	Repairs and Maintenance- MV	DARAB	NO	NP-S3.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	P10,000.00	P10,000.00		
0009	Repairs and Maintenance- Furniture & Fixture	STOD	NO	NP-S3.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	P30,000.00	P30,000.00		
0009	Repairs and Maintenance- Furniture & Fixture	DARAB	NO	NP-S3.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	P10,000.00	P10,000.00		
0009	Subscription Expense	STOD	NO	Direct Contracting	N/A	N/A	Indicate Da	Indicate Da	GoP	P10,000.00	P10,000.00		

P7,513,000.00

Prepared and Consolidated by:

JANE KATHERINE T. TALAMAN  
Head BAC Secretariat

Recommending Approval: (Bids and Awards Committee)

SUSAN G. GARRIDO  
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CRISTITA FERNANDO  
BAC Member

JOHN MARC SORTIGOSA  
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ARLYN FERNANDEZ  
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Approved By:

MANUELA VELASCO, CESE, CEO VI  
PARPO II/ Head of Procuring Entity