


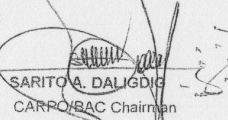
Department of Agrarian Reform Provincial Office (Davao Oriental) Annual Procurement Plan for FY 2020

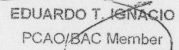
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BALANCE FORWARDED									13,168,000.00		
	TRAVELLING EXPENSES	GAS, LTSP, ALS, ARBDSP						GOP	3474000	3,474,000.00		
	FUEL, OIL AND LUBRICANTS EXPENSES	GAS, LTSP, ALS, ARBDSP						GOP	573000	573,000.00		
	LEGAL/AUDITING SERVICES	GAS, LTSP, ALS						GOP	60000	60,000.00		
	UTILITY EXPENSES	CAS						GOP	834000	834,000.00		
	COMMUNICATION EXPENSES	GAS, ALS						GOP	644000	644,000.00		
	TAXES, INSURANCE PREMIUMS & OTHER FEES	GAS						GOP	230000	230,000.00		
	OTHER MAINTENANCE AND OPERATING EXPENSES	GAS, ALS, LTSP, ARBDSP						GOP	709000	709,000.00		
									0			
	GRAND TOTAL								19692000	19,692,000.00		

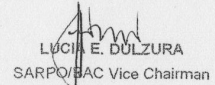
Prepared by:

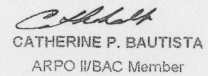

CYNTHIA G. POLESTICO
Admin. Officer IV

Recommending Approval:

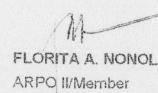

SARITO A. DALIGDIG
CARPO/BAC Chairman

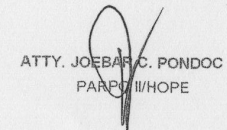

EDUARDO T. IGNACIO
PCAO/BAC Member


LUCIA E. DULZURA
SARPO/BAC Vice Chairman


CATHERINE P. BAUTISTA
ARPO II/BAC Member

APPROVED:


FLORITA A. NONOL
ARPO II/Member


ATTY. JOE BAR C. PONDOC
PARPO II/HOPE

Department of Agrarian Reform Provincial Office (Davao Oriental) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES/EQUIPMENT	GAS	NP-53.1 Two Failed Biddings	Jan. 14, 2020				GOP	1348000	1,348,000.00		
	ICT EQUIPMENT	LTSP	NP-53.1 Two Failed Biddings	Jan. 14, 2020				GOP	607000	607,000.00		
		AJDP							0			
		ARBDSP							0			
	TRAINING EXPENSES	GAS	NP-53.9 - Small Value Procurement	Jan.-Nov. 2020				GOP	4727500	4,727,500.00		
		LTSP							0			
		AJDP							0			
	OFFICE RENT/LEASE EXPENSES	GASS	NP-53.1 Two Failed Biddings	Jan. 2, 2020				GOP	700000	700,000.00		
	REPAIRS & MAINTENANCE-	STOD							0			
	VEHICLES/OFFICE EQUIPMENT	LTSP	Shopping	Jan.-Dec. 2020				GOP	603000	603,000.00		
		AJDP							0			
		ARBDSP							0			
	SURVEY EXPENSES	LTSP	Competitive Bidding	Jan.-Nov. 2020				GOP	1245000	1,245,000.00		
	FINANCIAL ASSSISTANCE/SUBSIDY								0			
	SUBSIDIES-OTHERS (HARD								0			
	COMPONENT)	ARBDSP	Competitive Bidding	Jan.-Nov. 2020				GOP	1500000	1,500,000.00		
	JANITORIAL, SECURITY &	GAS.LTSP,ALS		Jan. 2, 2020				GOP	2438000	2,438,000.00		
	OTHER GENERAL SERVICES											
	SUB-TOTAL								13168000	13,168,000.00		