

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Common Use Supplies and Equipment not Available at PS DBM	-DC-	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	214,400.00	214,400.00		no supplies available at DBM
5020301001	Equipment & ICT Supplies	STOD/LTI/ARB DSP/LEGAL	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	349,200.00	349,200.00		
5020309000	Purchase of FOL for DARPO and DARMO vehicles	STOD/AJDP/AL S/ARBDS	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	148,200.00	148,200.00		For Provincial office and field offices
5020401000	Water Bills/expenses for DARPO & MARO Offices	STOD/MARO offices	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	48,000.00	48,000.00		For Provincial office and field offices
5020402000	Electricity Bill for DARPO & MARO Offices	STOD/MARO offices	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00		For Provincial office and field offices
5020501000	Communication Expenses/Postage and Courier Services	STOD/ALS/LTI/ PARAD	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	11,500.00	11,500.00		For Provincial office and field offices
5020502001	Telephone Expenses - mobile	STOD/ALS/LTI/ PARAD/ARBDS P/MAROs	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	123,600.00	123,600.00		Telephone companies no connection yet for landline, amount allotted is merge to mobile
5020503000	Internet Subscription	STOD/ALS/LTI/ PARAD/ARBDS P/MAROs	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	162,000.00	162,000.00		For Provincial office and field offices
5020504000	Cable, Telegraph Expenses	-DC-	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	18,000.00	18,000.00		For Provincial office and field offices
5020701000	Survey Expenses	LTID	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly		30,000.00	30,000.00		For Provincial office and field offices
5021199000	Other Professional Services	LTID/AJDP/ALS/ARB DSP/STOD	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	379,964.00	379,964.00		For Provincial office and field offices
5021202000	Janitorial Services	STOD/MARO offices	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	324,000.00	324,000.00		For Provincial office and field offices
5021203000	Security Services	STOD	Competitive Bidding	Monthly	Monthly	Monthly	Monthly	GoP	719,866.20	719,866.20		For Provincial office and field offices
5021299099	Other General Services	LTID/AJDP/ALS /ARBSP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	1,868,460.00	1,868,460.00		For Provincial office and field offices
5021305002	Repair and Maintenance - office equipment/ICT Equipment	STOD/ALS/LTI/ PARAD/PBDD/ MAROs	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	114,000.00	114,000.00		For Provincial office and field offices
5021304001	Repairs and Maint -Renovation of DARPO and all MARPOs Bldg	STOD/MARO offices	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	87,000.00	87,000.00		For Provincial office and field offices
5021306001	Repairs and Maint -Motor Vehicles	STOD/MARO offices	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	81,000.00	81,000.00		For Provincial office and field offices
5021501001	Taxes, Duties and Licenses/Insurances	STOD-GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		For Provincial office and field offices
5020302000	Accountable Form	STOD-GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		For Provincial office and field offices
Total page -1									4,849,190.20	4,849,190.20		



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5029902000	Printing and Publication Expenses	STOD/LTID/ALS/AJ D/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	29,000.00	29,000.00		Provincial and field offices
5029903000	Representation Expenses	-do-	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	288,720.00	288,720.00		Provincial and field offices
5029905001	Rent expenses- Office Building	STOD/MAROs	NP-53.9 - Small Value Procurement	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	240,000.00	240,000.00		Sub-allotment added 10,000.00
5029905003	Rent expenses- Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	180,000.00	180,000.00		Sub-allotment added 20,000.00
5029904000	Transportation and Delivery Expenses	STOD/LTID/ALS/ARB DSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	31,140.00	31,140.00		Provincial and field offices
5020201002	Training - Catering services -Organizational Meetings	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	102,500.00	102,500.00		Provincial and field offices
5020201002	Training - Catering services -Team Building & Year End Assessment	STOD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00		Provincial and field offices
5020201002	Training - Catering services -Women's Month Celebration	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Provincial and field offices
5020201002	Training - Catering services -RPS	STOD	NP-53.9 - Small Value Procurement	1st week of September	1st week of September	1st week of September	1st week of September	GoP	30,000.00	30,000.00		Provincial and field offices
5020201002	Training - Catering services -Regional Assessment	STOD	NP-53.9 - Small Value Procurement	1st week of May	1st week of May	1st week of May	1st week of May	GoP	50,000.00	50,000.00		Provincial and field offices
5020201002	Training - Catering & Venue - CARP Anniversary	STOD	NP-53.9 - Small Value Procurement	2nd wk of October	2nd wk of October	Last wk of October	Last wk of October	GoP	40,000.00	40,000.00		Provincial and field offices
5020201002	Training - Catering & Venue - Bench Marking	STOD	NP-53.9 - Small Value Procurement	2nd week of November	2nd week of November	2nd week of November	2nd week of November	GoP	50,000.00	50,000.00		Provincial Offices
5020201002	Training - Catering & Venue - Training Registrations	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	80,000.00	80,000.00		Provincial and field offices
5020201002	Training - Catering & Venue - Target & Planning 2020	STOD	NP-53.9 - Small Value Procurement	1st week of January	1st week of January	1st week of January	1st week of January	GoP	50,000.00	50,000.00		Provincial and field offices
5020201002	Training - Catering & Venue - MANCOM Meeting	STOD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	32,400.00	32,400.00		Provincial and field offices
5020201002	Training - Catering & Venue - LTSP 1st SEM Assessment	LTID	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		Provincial and field offices
5020201002	Training - Catering & Venue - LTSP 2nd SEM Assessment	LTID	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,000.00	15,000.00		Provincial and field offices
5020201002	Training - Catering & Venue - Updating of DAR Database	LTID	NP-53.9 - Small Value Procurement	2nd wk of March	2nd wk of March	Last wk of May	Last wk of May	GoP	7,640.00	7,640.00		Provincial and field offices
5020201002	Training - Catering & Venue - LAD-LTI Monitoring	LTID	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,000.00	7,000.00		Provincial and field offices
5020201002	Training - Catering services - MANCOM Meeting	LTID	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	32,400.00	32,400.00		Provincial and MARO Officers
5020201002	Training - Supervision and Management for Effective Delivery of Support Services	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	93,000.00	93,000.00		Provincial and field offices
5020201002	Training - Catering & Venue - Enterprise Development and Economic Support (EDES)	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	514,000.00	514,000.00		Provincial and field offices
5020201002	Training - Catering & Venue - Climate Resilient and farm Productivity Support (CRFPSP)	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	194,000.00	194,000.00		Provincial and field offices
5020201002	Training - Catering & Venue - Gender and Development (GAD)	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	175,000.00	175,000.00		Provincial and field offices
5020201002	Training - Catering & Venue - Social Infrastructure Building (SIB)	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	373,250.00	373,250.00		Provincial and field offices
5020201002	Training - Catering & Venue - Organizational Strengthening	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Provincial and field offices
5020201002	Training - Catering & Venue - Regional Legal Assessment & A.O. Updating/Cascading	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Provincial and field offices
5020201002	Training - Catering & Venue - Assessment & Planning Conference/Seminars/Meeting (Attended)	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,000.00	5,000.00		Provincial and field offices
	TOTAL -page 2							Php	2,735,050.00	2,735,050.00		



# DEPARTMENT OF AGRARIAN REFORM -PROVINCIAL OFFICE, DAVAO OCCIDENTAL

## Annual Procurement Plan for FY2020

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5021499000	Subsidies-Materials & facilities	ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,830,000.00	1,830,000.00		Provincial and field offices
	TOTAL -page 3							Php	1,830,000	1,830,000		
	GRAND TOTAL (PAGE 1, 2 & PAGE 3)							Php	9,414,240.20	9,414,240.20		

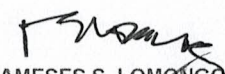
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