

DEPARTMENT OF AGRARIAN REFORM -PROVINCIAL OFFICE, DAVAO DEL SUR - Annual Procurement Plan for FY2020

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Common Use Supplies and Equipment Available at PS DBM	STOD/LTID/AL S/AJD/ARBDS P/MAROs	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	646,639	646,639		per APP-CSE 2020
5020301000	Common Use Supplies and Equipment not Available at PS DBM	-DO-	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	428,232	428,232		per APP-CSE 2020
5020321002	Purchase of Semi-Expendable - Office Equip/Materials	STOD/ARBDS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	292,000	292,000		For Provincial office and field offices
5020309000	Purchase of FOL for DARPO vehicles	STOD/AJDP/AL S/ARBDS	NP-53.9 - Small Value Procurement	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	816,000	816,000		
5020401000	Water Bills/expenses for DARPO & MARO Offices	STOD/MARO offices	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	75,000	75,000		For Provincial office and field offices
5020402000	Electricity Bill for DARPO & MARO Offices	STOD/MARO offices	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	876,000	876,000		For Provincial office and field offices
5020501000	Postage and Courier Services	STOD/ALS/LTI/ PARAD	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	48,000	48,000		
5020502002	Telephone Expenses - mobile	STOD/ALS/LTI/ PARAD/PBDD/ MAROs	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	372,000	372,000		
5020502001	Telephone Expenses - landline	STOD/ALS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	50,000	50,000		
5020503000	Internet Subscription	STOD/ALS/LTI/ PARAD/PBDD/ MAROs	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	495,000	495,000		
5020504000	Cable, Telegraph Expenses	-DO-	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	60,000	60,000		
5020701000	Survey Expenses		Competitive Bidding					GoP	0	0		
5021101000	Legal Services	PBDD/ALS	NP-53.9 - Small Value Procurement	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	84,000	84,000		
5021199000	Other Professional Services	LTID/AJDP/AL S/ARBDS	NP-53.9 - Small Value Procurement	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	123,000	123,000		
5021202000	Janitorial Services	STOD/MARO offices	Competitive Bidding	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	780,000	780,000		
5021203000	Security Services	STOD	Competitive Bidding	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	760,000	760,000		
5021299000	Other General Services	LTID/AJDP/AL S/ARBSP	Direct Contracting	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	933,000	933,000		
5021305002	Establishment of mother & lactation station-Labor & materials	STOD/ALS/LTI/ PARAD/PBDD/ MAROs	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	328,000	328,000		
5021305002	Repair and Maint. -OE- 3 units 4 drawers steel cabinet	STOD/ALS/MAROs	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	24,000	24,000		STOD Div., Legal & MARO Malalag
5021305003	Repair and Maint. - ICT equip.includes 3 units printer/scanner	STOD/ALS/LTI/ PARAD/PBDD/ MAROs	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	158,000	158,000		
5021306000	Repair and Maintenance - Motor Vehicle	STOD/MAROs	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	301,000	301,000		
Total page -1									7,649,871	7,649,871		

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50213040 01	Repairs and Maint.-Renovation of MARO DIGOS, MATANAO & DARPO Bldg (Labor and Materials)	STOD/MARO offices	NP-53.9 - Small Value Procurement	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	205,000	205,000		
50215010 00	Taxes, Duties and Licenses	STOD-GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	80,000	80,000		
50215020 00	Fidelity Bond Premiums	STOD-GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	80,000	80,000		
5025000 00	Insurance Expenses	STOD-GASS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	80,000	80,000		
50201010 00	Purchase of plane ticket(Travelling expenses)	STOD/LTID/ALS/AJ D/ARBDSP	Direct Contracting - Airline Office	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	550,000	550,000		For plane tickets- local travels
50299020 00	Printing and Publication Expenses	STOD/LTID/ALS/AJ D/ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	119,000	119,000		
50299030 00	Representation Expenses-Purchase of Ring or watches(Loyalty 10 pcs)	-do-	NP-53.9 - Small Value Procurement	1st wk July 2020	3rd wk July 2020	2nd wkAug. 2020	last wk of Aug.2020	GoP	149,990	149,990		
50299050 01	Rent expenses- Office Building	STOD/MAROs	NP-53.9 - Small Value Procurement	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	406,000	406,000		For field offices
50299040 00	Transportation and Delivery Expenses	STOD/LTID/ALS/ARB DSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	68,000	68,000		
50299070 00	Subscription Expenses	STOD	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	0	0		
50202010 00	Training - Registration & Transportation exp.-BAC Member/TWG & BAC sec.& Pre-retirement seminar	STOD/LTID/ALS/AJ D/ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	160,000	160,000		
50202010 00	Training - Catering services -ManCom	STOD/LTID/ALS/AJ D/ARBDSP	NP-53.9 - Small Value Procurement	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	72,000	72,000		
50202010 00	Training - Catering & Venue - RPS/Assessments	ARBBDSP/LTID/MAR Os/STOD	NP-53.9 - Small Value Procurement/Lease of Venue	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	332,000	332,000		Provincial and field offices
50202010 00	Training- Catering & Venue- coordination activities/meetings (inc.PARCCOM)	ARBBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	148,000	148,000		Provincial and field offices
50202010 00	Training - Catering & venue - EDES/SIB/LFED/FBS/CRF- Orientation,Feedbacking,Consultation & others	ARBBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	309,000	309,000		Provincial and field offices
50202010 00	Training - ITEMA-Meals & snacks ITEMA @ 10 pax/ARBO	ARBBDSP	NP-53.9 - Small Value Procurement	3/1/2020	4/1/2020	5/1/2020	last wk May2020	GoP	45,000	45,000		Provincial and field offices
50202010 00	Training - Catering services - Org. Devt & Strengthening-ARBOs & ARBs & Employees	ARBBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	112,000	112,000		
50202010 00	Training - Catering services & venue- Dev.of Product services	ARBBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	147,000	147,000		Provincial and field offices
50202010 00	Training - Catering services - Organizing ARBOs	ARBBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,500	10,500		Provincial and field offices
50202010 00	Training - Catering & Venue - CAPDev	ARBBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	3/1/2020	4/1/2020	5/1/2020	last wk May2020	GoP	12,000	12,000		Provincial and field offices
	TOTAL -page 2							Php	3,085,490	3,085,490		

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50202010 00	Training - Catering & venue-PBD lawyering	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000	20,000		Provincial and field offices
50202010 00	Training - Catering services-CPWASH	ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	24,000	24,000		Provincial and field offices
50202010 00	Training - Catering services-FBS	ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	198,000	198,000		Provincial and field offices
50202010 00	Training - Catering services & venue-APCP	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	268,000	268,000		Provincial and field offices
50202010 00	Training - Catering services - Block Farm Prod.	ARBDSP	NP-53.9 - Small Value Procurement	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	126,000	126,000		Provincial and field offices
50202010 00	Training - Catering services & Venue- Block Farm Prod.	ARBDSP	NP-53.9 - Small Value Procurement/Lease of Venue	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	240,000	240,000		Provincial and field offices
50202010 00	Catering & venue - Levelling- Off Conference with PARO of Davao Sur, LEGAL, LTI and MAROs with selected Staff	PARAD	NP-53.9 - Small Value Procurement/Lease of Venue	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	92,000	92,000		Provincial and field offices
50202010 00	Training - Catering services & Venue- Paalam/Salamat Retirees	STOD	NP-53.9 - Small Value Procurement/Lease of Venue	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	60,000	60,000		Provincial and field offices
50202010 00	Training - Catering services & Venue- GAD	STOD	NP-53.9 - Small Value Procurement/Lease of Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	878,000	878,000		
50213050 02	Purchase of 3 units of 1 HP Airconditioned	MAROs	NP-53.9 - Small Value Procurement	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	44,700	44,700		Provincial and field offices
50211990 00	NMAX Update, software	LTID	NP-53.9 - Small Value Procurement	1st Qtr of 2020	1st Qtr of 2020	1st Qtr of 2020	1st Qtr of 2020	GoP	60,000	60,000		
50213050 02	laptop battery	LTID	NP-53.9 - Small Value Procurement	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	12,000	12,000		
5020399000	Other Supp.& matts-AR concrete monuments	LTID	NP-53.9 - Small Value Procurement	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	18,000	18,000		
5020399000	Other Supp.& matts-Purchase of table with top glass 4 drawers	STOD/LTID/MAR Os	NP-53.9 - Small Value Procurement	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	80,000	80,000		STOD/LTI & MAROs
50203210 02	Purchase of kitchen wares	LTID/STOD/MAR Os	NP-53.9 - Small Value Procurement	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	23,000	23,000		
50213060 01	Repair and Maintenance - Motor Vehicle	LTID/ALS/AJD/A RBDSP/STOD	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	232,000	232,000		
50299010 00	Advertising expenses	ARBDSP	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	0			
50214990 00	Subsidies-Materials & facilities	ARBDSP	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,390,000	3,390,000		
5020399000	Other Supp.& matts-Purchase of desk table and executive table with top glass	MARO	NP-53.9 - Small Value Procurement	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	50,000	50,000		Provincial and field offices
5020399000	Other Supp.& matts-4 units Television	LTID/ARBDSP/S TOD/MARO	NP-53.9 - Small Value Procurement	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	59,600	59,600		MAROs
50203210 02	Purchase of Semi-Expendable - 1 unit CAMERA	STOD	NP-53.9 - Small Value Procurement	1st wk Dec '19	3rd wk dec.2019	Jan.2020	Jan.2020	GoP	14,900	14,900		STOD
	TOTAL -page 3							Php	5,890,200	5,890,200		
	GRAND TOTAL (PAGE 1, 2 & PAGE 3)							Php	16,625,561	16,625,561		

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