

DEPARTMENT OF AGRARIAN REFORM, DAVAO DE ORO(COMPOSTELA VALLEY) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	General Administration and Support								0			
	General Management and Supervision	Administrative						GoP	10,079,000.00	10,079,000.00		General Management and Supervision
	Travelling Expenses		Direct Contracting						1,067,000.00	1,067,000.00		
	Training Expenses		NP-53.10 Lease of Real Property and Venue	02/04/2020	02/11/2020	02/20/2020	02/24/2020		425,000.00	425,000.00		
	Office Supplies Expenses		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		680,000.00	680,000.00		
	Accountable Forms Expenses		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		10,000.00	10,000.00		
	Fuel, Oil and Lubricants Expenses		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		674,000.00	674,000.00		
	Water Expenses		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		60,000.00	60,000.00		
	Electricity Expenses		Direct Contracting						1,000,000.00	1,000,000.00		
	Postage and Courier Services		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		50,000.00	50,000.00		
	Telephone Expenses		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		500,000.00	500,000.00		
	Internet Subscription Expenses		Competitive Bidding	02/04/2020	02/11/2020	02/20/2020	02/24/2020		500,000.00	500,000.00		
	Cable, Satellite, Telegraph and Radio Expenses		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		25,000.00	25,000.00		
	Survey Expenses								-			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Legal Services								-			
	Auditing Services		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		50,000.00	50,000.00		
	Janitorial Services		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		660,000.00	660,000.00		
	Security Services		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		1,100,000.00	1,100,000.00		
	Other General Services		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		760,000.00	760,000.00		
	Repairs and Maintenance - Buildings and Other Structures		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		100,000.00	100,000.00		
	Repairs and Maintenance - Machinery and Equipment		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		50,000.00	50,000.00		
	Repairs and Maintenance - Transportation Equipment		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		660,000.00	660,000.00		
	Repairs and Maintenance - Leased Assets		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		75,000.00	75,000.00		
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment Repairs and Maintenance - Semi-Expendable Machinery and Equipment		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		75,000.00	75,000.00		
	Subsidies - Others								-			
	Taxes, Duties and Licenses		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		50,000.00	50,000.00		
	Fidelity Bond Premiums		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		50,000.00	50,000.00		
	Insurance Expenses		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		25,000.00	25,000.00		
	Advertising Expenses								-			
	Printing and Publication Expenses		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		20,000.00	20,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Representation Expenses								-			
	Transportation and Delivery Expenses								-			
	Rent/Lease Expenses								-			
	Rents - Building and Structures		Direct Contracting	11/01/2019	11/20/2019	11/24/2019	11/25/2019		1,371,000.00	1,371,000.00		
	Rents - Living Quarters		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		42,000.00	42,000.00		
	LAND TENURE SECURITY PROGRAM								-			
	Land Acquisition and Distribution (LAD)	Operation Division						GoP	239,000.00	239,000.00		Land Acquisition and Distribution (LAD)
	Travelling Expenses		Direct Contracting						103,000.00	103,000.00		
	Training Expenses		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		28,000.00	28,000		
	Office Supplies Expenses		Shopping	02/04/2020	02/11/2020	02/20/2020	02/24/2020		20,000.00	20,000		
	Accountable Forms Expenses								-			
	Fuel, Oil and Lubricants Expenses		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		10,000.00	10,000		
	Water Expenses								-			
	Electricity Expenses								-			
	Postage and Courier Services								-			
	Telephone Expenses								-			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Projec t)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Internet Subscription Expenses								-			
	Cable, Satellite, Telegraph and Radio Expenses								-			
	Survey Expenses		NP-53.9 - Small Value Procurem	11/01/2019	11/20/2019	11/24/2019	11/25/2019		53,000.00	53,000.00		
	Legal Services		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		5,000.00	5,000.00		
	Auditing Services								-			
	Janitorial Services								-			
	Security Services								-			
	Other General Services								-			
	Repairs and Maintenance - Buildings and Other Structures								-			
	Repairs and Maintenance - Machinery and Equipment								-			
	Repairs and Maintenance - Transportation Equipment								-			
	Repairs and Maintenance - Leased Assets								-			
	Repairs and Maintenance - Semi- Expendable Machinery and Equipment Repairs and Maintenance - Semi- Expendable Machinery and Equipment								-			
	Subsidies - Others								-			
	Taxes, Duties and Licenses								-			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fidelity Bond Premiums								-			
	Insurance Expenses								-			
	Advertising Expenses								-			
	Printing and Publication Expenses											
	Representation Expenses		NP-53.9 - Small Value Procurement	02/04/2020	02/10/2020	02/20/2020	02/24/2020		20,000.00	20,000.00		
	Transportation and Delivery Expenses								-			
	Rent/Lease Expenses								-			
	Rents - Building and Structures								-			
	Rents - Living Quarters								-			
	Non-Land Transfer Activities	Operation Division						GoP	99,000.00	99,000.00		Non-Land Transfer Activities
	Travelling Expenses		Direct Contracting						50,000.00	50,000.00		
	Training Expenses								9,000.00	9,000.00		
	Office Supplies Expenses		Shopping	02/04/2020	02/11/2020	02/20/2020	02/24/2020		10,000.00	10,000.00		
	Accountable Forms Expenses								-			
	Fuel, Oil and Lubricants Expenses		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		10,000.00	10,000.00		
	Water Expenses								-			
	Electricity Expenses								-			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Postage and Courier Services								-			
	Telephone Expenses								-			
	Internet Subscription Expenses								-			
	Cable, Satellite, Telegraph and Radio Expenses								-			
	Survey Expenses								-			
	Legal Services								-			
	Auditing Services								-			
	Janitorial Services								-			
	Security Services								-			
	Other General Services								-			
	Repairs and Maintenance - Buildings and Other Structures								-			
	Repairs and Maintenance - Machinery and Equipment								-			
	Repairs and Maintenance - Transportation Equipment								-			
	Repairs and Maintenance - Leased Assets								-			
	Repairs and Maintenance - Semi- Expendable Machinery and Equipment Repairs and Maintenance - Semi- Expendable Machinery and Equipment								-			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subsidies - Others								-			
	Taxes, Duties and Licenses								-			
	Fidelity Bond Premiums								-			
	Insurance Expenses								-			
	Advertising Expenses								-			
	Printing and Publication Expenses								-			
	Representation Expenses		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		20,000.00	20,000.00		
	Transportation and Delivery Expenses								-			
	Rent/Lease Expenses								-			
	Rents - Building and Structures								-			
	Rents - Living Quarters								-			
	Post-Land Distribution	Operation Division						GoP	1,522,000.00	1,522,000.00		Post-Land Distribution
	Travelling Expenses		Direct Contracting						552,000.00	552,000.00		
	Training Expenses		Competitive Bidding	02/04/2020	02/11/2020	02/20/2020	02/24/2020		100,000.00	100,000.00		
	Office Supplies Expenses		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		120,000.00	120,000.00		
	Accountable Forms Expenses								-			
	Fuel, Oil and Lubricants Expenses		Competitive Bidding	02/04/2020	02/11/2020	02/20/2020	02/24/2020		30,000.00	30,000.00		
	Water Expenses								-			
	Electricity Expenses								-			

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				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Postage and Courier Services		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		10,000.00	10,000.00		
	Telephone Expenses								-			
	Internet Subscription Expenses								-			
	Cable, Satellite, Telegraph and Radio Expenses								-			
	Survey Expenses		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		600,000.00	600,000.00		
	Legal Services		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		10,000.00	10,000.00		
	Auditing Services								-			
	Janitorial Services								-			
	Security Services								-			
	Other General Services								-			
	Repairs and Maintenance - Buildings and Other Structures								-			
	Repairs and Maintenance - Machinery and Equipment								-			
	Repairs and Maintenance - Transportation Equipment								-			
	Repairs and Maintenance - Leased Assets								-			
	Repairs and Maintenance - Semi- Expendable Machinery and Equipment Repairs and Maintenance - Semi- Expendable Machinery and Equipment								-			
	Subsidies - Others								-			

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				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Taxes, Duties and Licenses								-			
	Fidelity Bond Premiums								-			
	Insurance Expenses								-			
	Advertising Expenses								-			
	Printing and Publication Expenses								-			
	Representation Expenses		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		100,000.00	100,000.00		
	Transportation and Delivery Expenses								-			
	Rent/Lease Expenses								-			
	Rents - Building and Structures								-			
	Rents - Living Quarters								-			
	AGRARIAN JUSTICE DELIVERY PROGRAM								-			
	Adjudication of Agrarian Reform Cases	DARAB DIVISION						GoP	1,970,000.00	1,970,000.00		Adjudication of Agrarian Reform Cases
	Travelling Expenses		Direct Contracting						572,000.00	572,000.00		
	Training Expenses		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		300,000.00	300,000.00		
	Office Supplies Expenses		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		168,000.00	168,000.00		
	ICT Office Supplies		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		108,000.00	108,000.00		
	Semi-Expendable-ICT Equipment		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		90,000.00	90,000.00		
	Accountable Forms Expenses								-			
	Fuel, Oil and Lubricants Expenses		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		50,000.00	50,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water Expenses								-			
	Electricity Expenses		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		61,000.00	61,000.00		
	Postage and Courier Services											
	Telephone Expenses								-			
	Internet Subscription Expenses								-			
	Cable, Satellite, Telegraph and Radio Expenses								-			
	Survey Expenses											
	Legal Services		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		30,000.00	30,000.00		
	Auditing Services								-			
	Janitorial Services								-			
	Security Services		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		70,000.00	70,000.00		
	Other General Services		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		180,000.00	180,000.00		
	Repairs and Maintenance - Buildings and Other Structures								-			
	Repairs and Maintenance - Machinery and Equipment								-			
	Repairs and Maintenance - Transportation Equipment		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		50,000.00	50,000.00		
	Repairs and Maintenance - Leased Assets								-			
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment Repairs and Maintenance - Semi-Expendable Machinery and Equipment								-			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subsidies - Others								-			
	Taxes, Duties and Licenses								-			
	Fidelity Bond Premiums								-			
	Insurance Expenses								-			
	Advertising Expenses		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		20,000.00	20,000.00		
	Printing and Publication Expenses		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		30,000.00	30,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		90,000.00	90,000.00		
	Transportation and Delivery Expenses		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		30,000.00	30,000.00		
	Rent/Lease Expenses								-			
	Rents - Building and Structures		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		121,000.00	121,000.00		
	Rents - Living Quarters								-			
	Resolution of Agrarian Law Implementation Cases	DARAB DIVISION						GoP	342,000.00	342,000.00		Resolution of Agrarian Law Implementation Cases
	Travelling Expenses		Direct Contracting						163,000.00	163,000.00		
	Training Expenses		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		60,000.00	60,000.00		
	Office Supplies Expenses		Shopping	02/04/2020	02/11/2020	02/20/2020	02/24/2020		78,000.00	78,000.00		
	ICT Office Supplies											
	Semi-Expendable-ICT Equipment											
	Accountable Forms Expenses								-			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel, Oil and Lubricants Expenses		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		27,000.00	27,000.00		
	Water Expenses								-			
	Electricity Expenses											
	Postage and Courier Services								-			
	Telephone Expenses								-			
	Internet Subscription Expenses								-			
	Cable, Satellite, Telegraph and Radio Expenses								-			
	Survey Expenses								-			
	Legal Services											
	Auditing Services								-			
	Janitorial Services								-			
	Security Services											
	Other General Services											
	Repairs and Maintenance - Buildings and Other Structures								-			
	Repairs and Maintenance - Machinery and Equipment								-			
	Repairs and Maintenance - Transportation Equipment											
	Repairs and Maintenance - Leased Assets								-			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment Repairs and Maintenance - Semi-Expendable Machinery and Equipment								-			
	Repair- motor Vehicle											
	Subsidies - Others								-			
	Taxes, Duties and Licenses								-			
	Fidelity Bond Premiums								-			
	Insurance Expenses								-			
	Advertising Expenses											
	Printing and Publication Expenses											
	Representation Expenses		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		14,000.00	14,000.00		
	Transportation and Delivery Expenses											
	Rent/Lease Expenses								-			
	Rents - Building and Structures											
	Rents - Living Quarters								-			
	Provision of Agrarian Legal Assistance	LEGAL DIVISION						GoP	1,091,000.00	1,091,000.00		Provision of Agrarian Legal Assistance

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				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses		Direct Contracting						498,000.00	498,000.00		
	Training Expenses		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		220,000.00	220,000.00		
	Office Supplies Expenses		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		108,000.00	108,000.00		
	Accountable Forms Expenses								-			
	Fuel, Oil and Lubricants Expenses											
	Semi-Expendable-ICT Equipment		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		150,000.00	150,000.00		
	Water Expenses								-			
	Electricity Expenses								-			
	Postage and Courier Services								-			
	Telephone Expenses								-			
	Internet Subscription Expenses								-			
	Cable, Satellite, Telegraph and Radio Expenses								-			
	Survey Expenses								-			
	Legal Services		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		60,000.00	60,000.00		
	Auditing Services								-			
	Janitorial Services								-			
	Security Services								-			
	Other General Services								-			

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				Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance - Buildings and Other Structures								-			
	Repairs and Maintenance - Machinery and Equipment								-			
	Repairs and Maintenance - Transportation Equipment								-			
	Repairs and Maintenance - Leased Assets								-			
	Repairs and Maintenance - Semi- Expendable Machinery and Equipment Repairs and Maintenance - Semi- Expendable Machinery and Equipment								-			
	Subsidies - Others								-			
	Taxes, Duties and Licenses								-			
	Fidelity Bond Premiums								-			
	Insurance Expenses								-			
	Advertising Expenses								-			
	Printing and Publication Expenses											
	Representation Expenses		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		55,000.00	55,000.00		
	Transportation and Delivery Expenses											
	Rent/Lease Expenses								-			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rents - Building and Structures								-			
	Rents - Living Quarters								-			
	AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM								-			
	Supervision and management for effective delivery of support services	PBD DIVISION						GoP	577,000.00	577,000.00		Supervision and management for effective delivery of support services
	Travelling Expenses		Direct Contracting						200,000.00	200,000.00		
	Training Expenses		NP-53.10 Lease of Real Property	11/01/2019	11/20/2019	11/24/2019	11/25/2019		175,000.00	175,000.00		
	Office Supplies Expenses		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		50,000.00	50,000.00		
	Accountable Forms Expenses								-			
	Fuel, Oil and Lubricants Expenses		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		60,000.00	60,000.00		
	Water Expenses								-			
	Electricity Expenses								-			
	Postage and Courier Services								-			
	Telephone Expenses								-			
	Internet Subscription Expenses								-			
	Cable, Satellite, Telegraph and Radio Expenses								-			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Survey Expenses								-			
	Legal Services								-			
	Auditing Services								-			
	Janitorial Services								-			
	Security Services								-			
	Other General Services		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		60,000.00	60,000.00		
	Repairs and Maintenance - Buildings and Other Structures								-			
	Repairs and Maintenance - Machinery and Equipment								-			
	Repairs and Maintenance - Transportation Equipment								-			
	Repairs and Maintenance - Leased Assets								-			
	Repairs and Maintenance - Semi- Expendable Machinery and Equipment Repairs and Maintenance - Semi- Expendable Machinery and Equipment								-			
	Subsidies - Others								-			
	Taxes, Duties and Licenses								-			
	Fidelity Bond Premiums								-			
	Insurance Expenses								-			
	Advertising Expenses								-			
	Printing and Publication Expenses		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		5,000.00	5,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Projec t)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Representation Expenses		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		27,000.00	27,000.00		
	Transportation and Delivery Expenses								-			
	Rent/Lease Expenses								-			
	Rents - Building and Structures								-			
	Rents - Living Quarters								-			
	Social Infrastructure Building	PBD DIVISION						GoP	1,302,000.00	1,302,000.00		Social Infrastructure Building
	Travelling Expenses		Direct Contracting						239,000.00	239,000.00		
	Training Expenses		NP-53.10 Lease of Real Property	11/01/2019	11/20/2019	11/24/2019	11/25/2019		950,000.00	950,000.00		
	Office Supplies Expenses		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		25,000.00	25,000.00		
	Accountable Forms Expenses								-			
	Fuel, Oil and Lubricants Expenses		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		20,000.00	20,000.00		
	Water Expenses								-			
	Electricity Expenses								-			
	Postage and Courier Services								-			
	Telephone Expenses								-			
	Internet Subscription Expenses								-			
	Cable, Satellite, Telegraph and Radio Expenses								-			
	Survey Expenses								-			
	Legal Services								-			
	Auditing Services								-			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Janitorial Services								-			
	Security Services								-			
	Other General Services		Direct Contracting	11/01/2019	11/20/2019	11/24/2019	11/25/2019		60,000.00	60,000.00		
	Repairs and Maintenance - Buildings and Other Structures								-			
	Repairs and Maintenance - Machinery and Equipment								-			
	Repairs and Maintenance - Transportation Equipment								-			
	Repairs and Maintenance - Leased Assets								-			
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment Repairs and Maintenance - Semi-Expendable Machinery and Equipment								-			
	Subsidies - Others								-			
	Taxes, Duties and Licenses								-			
	Fidelity Bond Premiums								-			
	Insurance Expenses								-			
	Advertising Expenses								-			
	Printing and Publication Expenses								-			
	Representation Expenses		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		8,000.00	8,000.00		
	Transportation and Delivery Expenses								-			
	Rent/Lease Expenses								-			

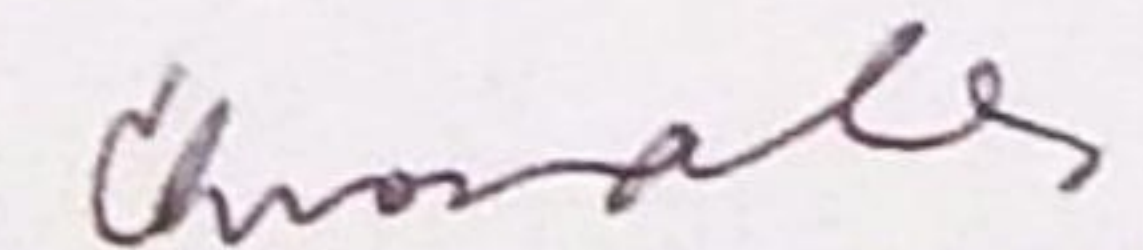
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Projec t)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rents - Building and Structures								-			
	Rents - Living Quarters								-			
	Enterprise Development and Economic Support	PBD DIVISION						GoP	2,038,000.00	2,038,000.00		Enterprise Development and Economic Support
	Travelling Expenses		Direct Contracting						400,000.00	400,000.00		
	Training Expenses		NP-53.10 Lease of Real Property	11/01/2019	11/20/2019	11/24/2019	11/25/2019		1,161,000.00	1,161,000.00		
	Office Supplies Expenses		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		127,000.00	127,000.00		
	Accountable Forms Expenses								-			
	Fuel, Oil and Lubricants Expenses		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		100,000.00	100,000.00		
	Semi-Expendable-ICT Equipment								100,000.00	100,000.00		
	Water Expenses								-			
	Electricity Expenses								-			
	Postage and Courier Services								-			
	Telephone Expenses								-			
	Internet Subscription Expenses								-			
	Cable, Satellite, Telegraph and Radio Expenses								-			
	Survey Expenses								-			
	Legal Services								-			
	Auditing Services								-			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Janitorial Services								-			
	Security Services								-			
	Other General Services		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		80,000.00	80,000.00		
	Repairs and Maintenance - Buildings and Other Structures								-			
	Repairs and Maintenance - Machinery and Equipment								-			
	Repairs and Maintenance - Transportation Equipment								-			
	Repairs and Maintenance - Leased Assets								-			
	Repairs and Maintenance - Semi- Expendable Machinery and Equipment Repairs and Maintenance - Semi- Expendable Machinery and Equipment								-			
	Subsidies - Others		NP-53.9 - Small Value Procurem	11/01/2019	11/20/2019	11/24/2019	11/25/2019		50,000.00	50,000.00		
	Taxes, Duties and Licenses								-			
	Fidelity Bond Premiums								-			
	Insurance Expenses								-			
	Advertising Expenses								-			
	Printing and Publication Expenses		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		10,000.00	10,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurem	02/04/2020	02/11/2020	02/20/2020	02/24/2020		10,000.00	10,000.00		
	Transportation and Delivery Expenses								-			
	Rent/Lease Expenses								-			
	Rents - Building and Structures								-			

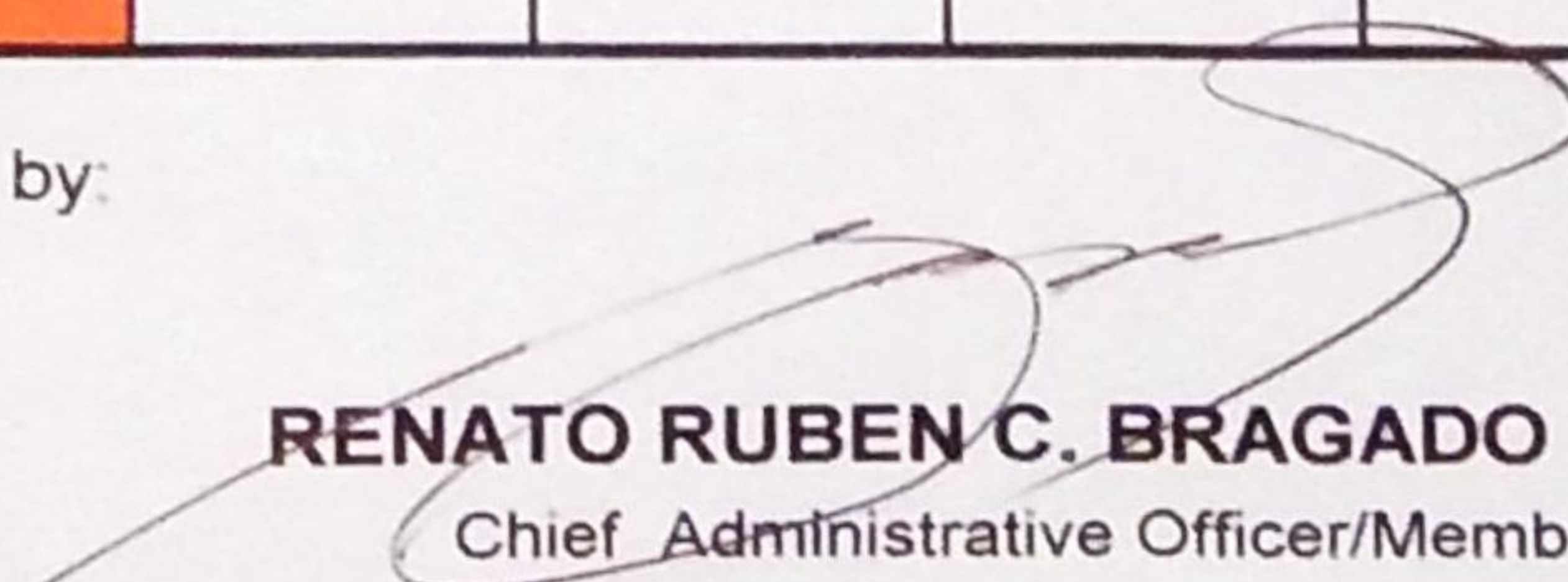
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rents - Living Quarters								-			
	Climate Resilient Farm Productivity Support	PBD DIVISION						GoP	1,800,000.00	1,800,000.00		Climate Resilient Farm Productivity Support
	Travelling Expenses		Direct Contracting						100,000.00	100,000.00		
	Training Expenses		NP-53.10 Lease of Real Property	11/01/2019	11/20/2019	11/24/2019	11/25/2019		350,000.00	350,000.00		
	Office Supplies Expenses		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		20,000.00	20,000.00		
	Accountable Forms Expenses								-			
	Fuel, Oil and Lubricants Expenses		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		45,000.00	45,000.00		
	Water Expenses								-			
	Electricity Expenses								-			
	Postage and Courier Services								-			
	Telephone Expenses								-			
	Internet Subscription Expenses								-			
	Cable, Satellite, Telegraph and Radio Expenses								-			
	Survey Expenses								-			
	Legal Services								-			
	Auditing Services								-			
	Janitorial Services								-			
	Security Services								-			
	Other General Services								-			
	Repairs and Maintenance - Buildings and Other Structures								-			
	Repairs and Maintenance - Machinery and Equipment								-			
	Repairs and Maintenance - Transportation Equipment								-			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance - Leased Assets											
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment											
	Repairs and Maintenance - Semi-Expendable Machinery and Equipment											
	Subsidies - Others		Competitive Bidding	11/01/2019	11/20/2019	11/24/2019	11/25/2019		1,250,000.00	1,250,000.00		
	Taxes, Duties and Licenses											
	Fidelity Bond Premiums											
	Insurance Expenses											
	Advertising Expenses											
	Printing and Publication Expenses		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		10,000.00	10,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement	02/04/2020	02/11/2020	02/20/2020	02/24/2020		25,000.00	25,000.00		
	Transportation and Delivery Expenses											
	Rent/Lease Expenses											
	Rents - Building and Structures											
	Rents - Living Quarters											
	TOTAL								21,059,000.00	21,059,000.00		

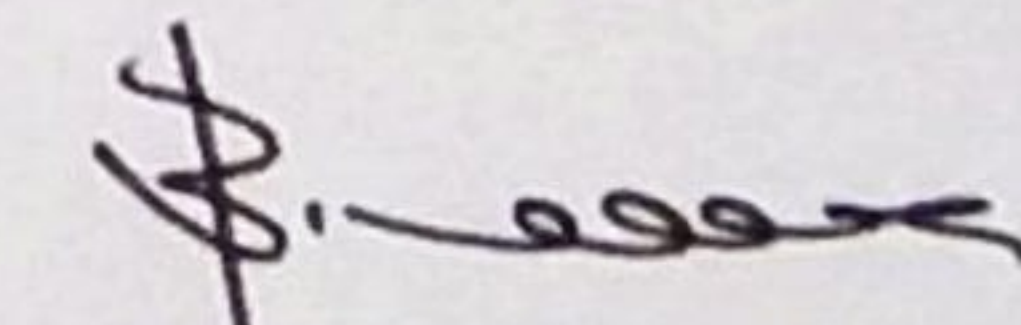
Submitted by:


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 Chief Administrative Officer/Member

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MELCHOR B. JAMORA
 OIC PARPO II/Officer-in-Charge/Head Procuring Entity