

DEPARTMENT OF AGRARIAN REFORM

REGIONAL OFFICE III

Annual Procurement Plan for FY 2020

Code (PAP)	Procurement/ Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Pos- ting of IB/REI	Submission/O- pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Office Supplies	All Sector	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Quarterly	Quarterly	GoP	900,000.00	900,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	ICT Office Supplies	All Sector	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Quarterly	Quarterly	GoP	850,000.00	850,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Other Office supplies	All Sector	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Other supplies and Materials	All Sector	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Quarterly	Quarterly	GoP	167,000.00	167,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Semi-Expendable Office Equipment	All Sector	NP-53.9 - Small Value Procurement	Jan to Dec.	N/A	Quarterly	Quarterly	GoP	120,000.00	120,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Semi-Expendable ICT Equipment	All Sector	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	115,000.00	115,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP

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100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Furniture & Fixtures	All Sector	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	140,000.00	140,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
200000100001000	Accountable Forms	STOD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	7,000.00	7,000.00		STOD-Planning Monitoring and Evaluation
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Training Expense	All Sector	NP-53.10 Lease of Real Property and Venue	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,573,000.00	2,573,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Fuel, Oil & Lubricants	All Sector	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	819,000.00	819,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Water Expenses	All Sector	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	145,000.00	145,000.00		GASS
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Electricity Expenses	All Sector	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,700,000.00	1,700,000.00		GASS
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Postage & Courier Services	All Sector	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	750,000.00	750,000.00		GASS
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Telephone-Mobile	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	146,000.00	146,000.00		GASS
200000100001000	Telephone - Landline	STOD	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	207,000.00	207,000.00		GASS
200000100001000	Internet Subscription Expense	STOD	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		GASS
200000100001000	Satellite Cable Expense	STOD	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	65,000.00	65,000.00		GASS

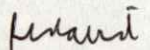
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				Advertisement/Pos- ting of IB/REI	Submission/O- pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Extraordinary & Misc. Expenses	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	236,000.00	236,000.00		GASS
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Legal Services/Notarial Fees	All Sector	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	128,000.00	128,000.00		LEGAL/GASS
200000100001000	Auditing Services	STOD	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	175,000.00	175,000.00		GASS
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Other Professional Services (COS)	All Sector	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,521,000.00	1,521,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
200000100001000	Security Services	STOD	Competitive Bidding	Oct-19	Dec. 16, 2019	Jan 15, 2020	Feb. 2020	GoP	910,000.00	910,000.00		GASS
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Other General Services	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Repair and maintenance-ICT Equipment	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Repair and maintenance-Motor Vehicles	All Sector	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	668,000.00	668,000.00		Gen Admin and Support/STOD/Planning Monitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
200000100001000	Fidelity Bond Premium	STOD	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	146,000.00	146,000.00		GASS
200000100001000	Insurance/Registration Expense	STOD	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00		GASS
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Advertising Expense	All Sector	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		GASS
200000100001000	Printing and Publication	STOD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		GASS

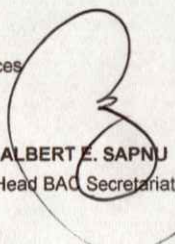
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100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Representation Expense (meal expenses)	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	421,000.00	421,000.00		Gen Admin and Support/STOD/Planning Mionitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
200000100001000	Rent/Lease Building	STOD	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,514,000.00	2,514,000.00		STOD-Planning Monitoring and Evaluation
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Rent/Lease Motor Vehicles	All Sector	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	96,000.00	96,000.00		Gen Admin and Support/STOD/Planning Mionitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Membership Dues and Contributions	All Sector	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00		Gen Admin and Support/STOD/Planning Mionitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP
100000100001000/20000010000 1000/310100100005000/3201001 00001000/320100100002000/320 100100003000/32010010000400 0/330100100001000	Other Subscription Expense	All Sector	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	59,000.00	59,000.00		Gen Admin and Support/STOD/Planning Mionitoring & Evaluation/LTSP/Supervision & Management/AJDP/ARBDSP

TOTAL

16,474,000.0016,474,000.00

Prepared by:

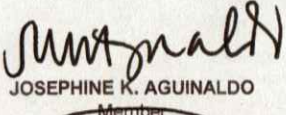

RACHEL F. DAVID
Chief, Supply & General Services

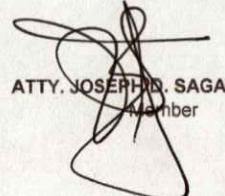

ALBERT E. SAPNU
Head BAC Secretariat

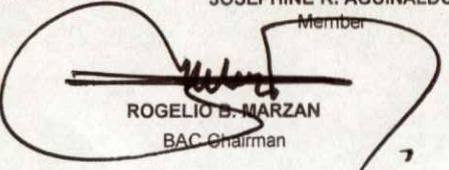

SOCORRO S. TAYAG
Secretariat

BIDS AND AWARDS COMMITTEE:

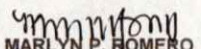

YOLANDA P. PAYUYAO
Member


JOSEPHINE K. AGUINALDO
Member


ATTY. JOSEPH B. SAGAMPUD, JR
Member


ROGELIO B. MARZAN
BAC Chairman

Verified by:


MARLYN P. ROMERO
Budget Officer

APPROVED BY:


ATTY. MARIA CELESTINA M. TAM, CESO III
Regional Director