

**DEPARTMENT OF AGRARIAN REFORM**  
**Provincial Office of Camiguin**  
**Mambajao, Camiguin**  
**ANNUAL PROCUREMENT PLAN FOR CY 2020**

Code (PAP)	PROCUREMENT PROGRAMS/ PROJECT	PMO/ End User	Mode of Procure-ment	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/ Project)
				Advertisement/Pos-ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Common Used Supplies and Equipment (CSE)</b>									<b>538,000.00</b>	<b>-</b>	
	Available at PS - DBM									272,000.00	-	
		GAS	Agency-to-Agency	N/A	N/A	01/6/20; 6/25/20	1/15/20; 7/8/20	GAA		175,000.00	-	
		Legal Division	Agency-to-Agency	N/A	N/A	01/6/20; 6/25/20	1/15/20; 7/8/20	GAA		72,000.00		
		PBD Division	Agency-to-Agency	N/A	N/A	01/6/20; 6/25/20	1/15/20; 7/8/20	GAA		25,000.00		
	<b>Not Available in PS-DBM</b>							GAA		<b>266,000.00</b>	<b>-</b>	
		GAS	Shopping	1/10/20, 7/1/20	N/A	1/20/20; 7/10/20	1/30/20; 7/17/20	GAA		175,000.00		
		Legal Division	Shopping	1/10/20, 7/1/20	N/A	1/15/20; 7/02/20	1/30/20; 7/17/20	GAA		71,000.00		
		PBD Division	Shopping	1/10/20, 7/1/20	N/A	1/15/20; 7/02/20	1/30/20; 7/17/20	GAA		20,000.00		
	<b>General Administrative Support Services (GASS)</b>							<b>GAA</b>		<b>3,807,000.00</b>		
	<b>MANDATORIES</b>	ALL DIVISIONS										
	Water and electricity		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA		255,000.00		
	Cable subscription		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA		7,000.00		
	Communication - mobile		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA		150,000.00		
	Communication-landline		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA		356,000.00		
	Communication-internet		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA		50,000.00		
	Postage		NP-53.9 - SVP	1/2/2020	N/A	1/7/2020	1/22/2020	GAA		5,000.00		
	Security services		NP-53.9 - SVP	12/16/2019	N/A	1/2/2020	1/6/2020	GAA		404,000.00		
	Janitorial servcies		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA		115,000.00		
	Other Prof. Services		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA		165,000.00		
	Travelling Expenses									250,000.00		
	Office Equipment		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA		70,000.00		
	Motor Vehicle		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA		200,000.00		
	ICT Equipt Repairs and Maintenance		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA		50,000.00		
	Insurance		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA		5,000.00		
	Taxes, duties & Licenses		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA		10,000.00		
	Fuel		NP-53.9 - SVP	12/16/2019	N/A	1/2/2020	1/6/2020	GAA		300,000.00		
	Printing and Publication		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA		20,000.00		
	Transportation		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA		25,000.00		
	R/M - Building		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA		1,150,000.00		
	Information & Educ Technology Eqpt		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA		70,000.00		
	Other general services		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA		150,000.00		

PROCUREMENT PROGRAMS/ PROJECT	PMO/ End User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(Brief description of Program/ Project)
<b>Agrarian Justice Delivery (AJD)</b>	Legal and DARAB								<b>1,072,000.00</b>		
Fuel, oil & lubricants	Division	NP-53.9 - SVP	12/16/2019	N/A	1/2/2020	1/6/2020	GAA		96,000.00		
Postage		NP-53.9 - SVP	1/2/2020	N/A	1/22//2020	1/29/2020	GAA		31,000.00		
Communication-mobile		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA		88,000.00		
Communication-internet		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA		44,000.00		
Legal Serices		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA		76,000.00		
Other Prof. Services		Direct Contracting	N/A	N/A	1/2/2020	1/3/2020	GAA		120,000.00		
Training		Lease of Venue	N/A	N/A	1/22//2020	1/29/2020	GAA		137,000.00		
Travelling Expenses							GAA		480,000.00		
<b>Agrarian Reforms Ben Dev Support Program</b>	ARBDSP								<b>2,128,000.00</b>		
Trainings & conferences	Division	Lease of Venue	N/A	N/A	1/22//2020	1/29/2020	GAA		1,391,000.00		
Fuel, oil & lubricants		NP-53.9 - SVP	12/16/2019	N/A	1/2/2020	1/6/2020	GAA		75,000.00		
Subsidies - others		Lease of Venue	N/A	N/A	1/22//2020	1/29/2020	GAA		300,000.00		
Travelling Expenses							GAA		362,000.00		
<b>GRAND TOTAL</b>									<b>7,545,000.00</b>		

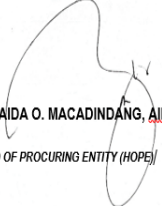
Prepared by:

  
**MA. GIANELLI A. ECUACION**  
 HRMO II/BAC SECRETARIAT

Recommending Approval:

  
**SENY FE B. FABE**  
 PCAO PROV.BAC CHAIRMAN

Approved by:

  
**ZORAIDA O. MACADINDANG, Alhadia**  
 HEAD OF PROCURING ENTITY (HOPE)

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