

Annual Procurement Plan for FY 2020
DEPARTMENT OF AGRARIAN REFORM
Provincial Office Of Camarines Sur II

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Available at PS-DBM		NP-53.5 Agency-to-Agency										
50203010 02		LTSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GOP	595,258.58	595,258.58		
50203010 02		ALS	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GOP	112,301.57	112,301.57		
50203010 02		STOD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GOP	61,049.96	61,049.96		
50203010 02		ARBDSIP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GOP	314,650.14	314,650.14		
50203010 02		ADJUDICATOR	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A		GOP	68,368.61	68,368.61		
	Not Available at PS-DBM												
50203010 02		LTSP	Shopping	N/A	N/A	N/A	N/A		GOP	464,920.18	464,920.18		
50203010 02		ALS	Shopping	N/A	N/A	N/A	N/A		GOP	153,697.50	153,697.50		
50203010 02		ARBDSIP	Shopping	N/A	N/A	N/A	N/A		GOP	88,950.05	88,950.05		
50203010 02		STOD	Shopping	N/A	N/A	N/A	N/A		GOP	47,069.00	47,069.00		
	General Administrative Support Services (GASS)	STOD								175,203.63	175,203.63		
	I. MANDATORIES									10,691,000.00	10,691,000.00		
50203000 00	Fuel, oil & lubricants		Direct Contracting	N/A	N/A	N/A	N/A		GOP	410,000.00	410,000.00		
50204010 00	Utilities		Direct Contracting	N/A	N/A	N/A	N/A		GOP	138,000.00	138,000.00		
50204020 00	Water		Direct Contracting	N/A	N/A	N/A	N/A		GOP	1,475,000.00	1,475,000.00		
50205030 00	Electricity		Direct Contracting	N/A	N/A	N/A	N/A		GOP	1,662,000.00	1,662,000.00		
50205020 02	Communication		Direct Contracting	N/A	N/A	N/A	N/A		GOP	500,000.00	500,000.00		On-going Post Qualification as of January 27, 2020
	General Services												
50212020 00	Janitorial Services		Competitive Bidding	28 10 2019	17 12 2019	01/15/2020	01/27/2020		GOP	1,100,000.00	1,100,000.00		On-going Post Qualification as of January 27, 2020
50212030 00	Security Services		Competitive Bidding	28 10 2019	17 12 2019	01/15/2020	01/27/2020		GOP	4,536,000.00	4,536,000.00		
50299050 01	Rent/Lease Expenses		NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A		GOP				
50213050 03	Repairs and maintenance (motor vehicle, office equipment, building)												
50213060/70/8 0 01			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		GOP	870,000.00	870,000.00		
	II. SECTORIAL ACTIVITIES (STO)												
	Goods												
50202010 02	Trainings/Seminars/Conferences												
50203010 02	Office Supplies												
50203010 02	Office Furniture and Equipment												
50203010 01	IT Equipments & Accessories												
50299030 00	Representation Expenses												
50299040 00	Transportation and Delivery												
50299020 00	Printing and Publication												
50299010 00	Advertising												
	LAND TENURE SERVICES PROGRAM (LTSP)	LTSP								1,962,000.00	1,962,000.00		
	II. Sectorial Activities												
	Goods												
50202010 02	Trainings/Seminars/Conferences		Competitive Bidding	28 10 2019	18 12 2019	15 01 2020	27 01 2020		GOP	155,000.00	155,000.00		
50203010 02	Office Supplies												
50203010 02	Office Furniture and Equipment												
50203010 01	IT Equipment and Accessories		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		GOP	50,000.00	50,000.00		
50203090 00	Fuel, Oil and Lubricants Expenses												
	Repairs and Maintenance		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		GOP	50,000.00	50,000.00		
50213050 02	Office Equipment		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		GOP	25,000.00	25,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060 01	Motor Vehicle		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	75,000.00	75,000.00		
50213070 00	Furniture and Fixtures											
50213210 03	Semi Exp Mach & Eqpt- ICT		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	25,000.00	25,000.00		
50213210 02	Semi Exp Mach & Eqpt- Office Eqpt											
50299030 00	Representation Expenses		Competitive Bidding	28 10 2019	18 12 2019	15 01 2020	27 01 2020	GOP	82,000.00	82,000.00		
50299040 00	Transportation and Delivery		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	200,000.00	200,000.00		
50299020 00	Printing and Publication		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	20,000.00	20,000.00		
50299010 00	Advertising											
	Professional Services											
50207010 00	Consulting Services		Competitive Bidding	13 11 2019	18 12 2019	01/15/2020	01/27/2020	GOP	1,280,000.00	1,280,000.00		
50211990 00	Other Professional Services											
50212990 99	Other General Services											
	III. Contingency											
	Agrarian Legal Services (ALS) - Legal	ALS						GOP	401,000.00	401,000.00		
	II. Sectorial Activities											
	Goods											
50202010 02	Training/Seminars/Conferences		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	223,000.00	223,000.00		
50203010 02	Office Supplies											
50203010 02	Office Furniture and Equipment											
50203010 01	IT Equipment and Accessories											
50203090 00	Fuel,Oil and Lubricants Expenses											
	Repairs and Maintenance											
50213060 01	Motor Vehicle											
50213050 02	Office Equipment											
50213210 03	Semi Exp Mach & Eqpt- ICT											
50213210 02	Semi Exp Mach & Eqpt- Office Eqpt											
50299030 00	Representation Expenses		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	78,000.00	78,000.00		
50299040 00	Transportation and Delivery		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	100,000.00	100,000.00		
50299020 00	Printing and Publication											
50299010 00	Advertising											
	Professional Services											
50207010 00	Consulting Services											
50211990 00	Other Professional Services											
	III. Contingency											
	Agrarian Reform Beneficiaries Development and Sustainability Program	ARBDS						GOP	10,209,861.14	10,209,861.14		
	II. Sectorial Activities											
	Goods											
50202010 02	Training/Seminars/Conferences		Competitive Bidding	10/28 2019	18 12 2019	15 01 2020	27 01 2020	GOP	2,565,130.00	2,565,130.00		
50203010 02	Other Supplies & Materials		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	373,881.14	373,881.14		
50203010 02	Office Furniture and Equipment											
50203010 01	IT Equipment and Accessories		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	100,000.00	100,000.00		
	Repairs and Maintenance		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	195,000.00	195,000.00		
50213060 01	Motor Vehicles											
50213050 02	Office Equipment											
50213070 00	Furniture and Fixture											
50213210 03	Semi Exp Mach & Eqpt- ICT											
50213210 02	Semi Exp Mach & Eqpt- Office Eqpt											
50299030 00	Representation Expenses		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	180,000.00	180,000.00		
50299040 00	Transportation and Delivery		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	325,000.00	325,000.00		
50299020 00	Printing and Publication											
50299010 00	Advertising											

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Professional Services											
50211010 00	Legal Services											
50207010 00	Consulting Services											
50211990 00	Other Professional Services											
50214990 00	Financial Subsidies		Competitive Bidding	10/28/2019	17 11 2019	15 01 2020	27 01 2020	GOP	6,470,850.00	6,470,850.00		
	III. Contingency											
	Agrarian Legal Services(ALS)- Adjudication	AJD							170,000.00	170,000.00		
	B. Adjudication of AR Cases (AARC)											
	Goods											
50202010 02	Training/Seminars/Conferences		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	60,000.00	60,000.00		
50203010 02	Office Supplies											
50203010 02	Office Furniture and Equipment											
50203010 01	IT Equipment and Accessories		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	40,000.00	40,000.00		
	Repairs and Maintenance											
50213050 02	Office Equipment											
50213210 03	Semi Exp Mach & Eqpt- ICT											
50213210 02	Semi Exp Mach & Eqpt- Office Eqpt											
50299030 00	Representation Expenses		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	20,000.00	20,000.00		
50299040 00	Transportation and Delivery		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GOP	50,000.00	50,000.00		
50299020 00	Printing and Publication											
50299010 00	Advertising											
	Professional Services											
50211010 00	Legal Services											
50207010 00	Consulting Services											
50211990 00	Other Professional Services											
	III. Contingency											
	GRAND TOTAL							GOP	24,494,039.90	24,494,039.90		

Prepared by:
ANACITA V. BARCELON
BAC Secretariat

END-USERS:
ATTY. RAMON S. CABANES, JR.
Camsur II Chief Legal
for: ODESSA A. CABEZUDO
OIC-CARPO, PH.D. 01.30.2020
ENGR. RODEL C. MARTIREZ
CARPO, PBDD

ATTY. ROMER MONTALES
PARAD
GIL M. MONTALES, Ph.D.
PCAO

Recommending Approval:
ATTY. RAMON S. CABANES, JR.
BAC Chairperson
PRISCILA I. IMPERIAL, Ph.D.
BAC Vice-Chairperson

ENGR. RODEL C. MARTIREZ
BAC Member

MARYLOR O. MANRIQUE
BAC Member
GIL M. MONTALES, Ph.D.
BAC Member

Approved by:
MARIA GRACIA R. SALES
Head of Procuring Entity (HOPE)