



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Quarterly Assessment	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Feb, May, Aug, Nov 2020	Feb, May, Aug, Nov 2020	GoP	160,000.00	160,000.00		Seminar/Orientation/ Consultation Workshop/Meeting/Conferences
	Supplies and Materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	10,000.00	10,000.00		Training Kits/Supplies and Materials
	<b>SOCIAL INFRASTRUCTURE BUILDING (SIB)</b>											
	<b>Purchase of Supplies and Materials in the conduct of the following trainings:</b>											
	1. Pre-Registration Seminar(PRS)Organizing	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2020; May 2020	Jan 2020; May 2020	GoP	26,000.00	26,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	2. Roles, duties, functions and responsibilities of members and officers	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. Apr, July, Sept 2020	Jan. Apr, July, Sept 2020	GoP	5,100.00	5,100.00		Conferences/Seminars/Support to ARBs/ARBOs
	3. Mentoring and Coaching on Financial management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. Apr, July, Sept 2020	Jan. Apr, July, Sept 2020	GoP	33,300.00	33,300.00		Conferences/Seminars/Support to ARBs/ARBOs
	4. Strategic Planing	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. Apr, July, Sept 2020	Jan. Apr, July, Sept 2020	GoP	2,700.00	2,700.00		Conferences/Seminars/Support to ARBs/ARBOs
	5. Cooperative Ownership	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. Apr, July, Sept 2020	Jan. Apr, July, Sept 2020	GoP	2,550.00	2,550.00		Conferences/Seminars/Support to ARBs/ARBOs
	Hiring of Transport Vehicles	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. Apr, July, Sept 2020	Jan. Apr, July, Sept 2020	GoP	25,500.00	25,500.00		Provision of Transportation Services
	<b>Catering Services in the conduct of the following trainings:</b>											
	1. Pre-Registration Seminar(PRS)Organizing	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Feb 2020	Jan-Feb 2020	GoP	36,720.00	36,720.00		Conferences/Seminars/Support to ARBs/ARBOs
	2. Roles, duties, functions and responsibilities of members and officers	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Feb-Jun 2020	Feb-Jun 2020	GoP	239,760.00	239,760.00		Conferences/Seminars/Support to ARBs/ARBOs
	3. Mentoring and Coaching on Financial management	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Mar-20	Mar-20	GoP	61,560.00	61,560.00		Conferences/Seminars/Support to ARBs/ARBOs
	4. Strategic Planing	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Mar-20	Mar-20	GoP	58,140.00	58,140.00		Conferences/Seminars/Support to ARBs/ARBOs
	5. Cooperative Ownership	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Mar-20	Mar-20	GoP	183,600.00	183,600.00		Conferences/Seminars/Support to ARBs/ARBOs
	Hiring of Transport Vehicles	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	May-June 2020	May-June 2020	GoP	71,120.00	71,120.00		Provision of Transportation Services
	<b>ENTERPRISE DEVELOPMENT and ECONOMIC SUPPORT (EDES)</b>											

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Development of Products/Services</b>											
	<b>Skills training</b>											
	Catering services on site	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May, Aug 2020	May, Aug 2020	GoP	20,000.00	20,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	<b>Entrepreneurial trainings</b>											
	Catering services on site	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May, Aug 2020	May, Aug 2020	GoP	20,000.00	20,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	<b>Trade Fair participation/Local Study Mission</b>											
	Registration Fee	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	1,000.00	1,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	<b>Development of ARBOs to Become MF Provider</b>											
	Catering Services in the conduct of Trainings (Microfinance Orientation) (2 sites)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jul 2020	Mar, Jul 2020	GoP	21,600.00	21,600.00		Conferences/Seminars/Support to ARBs/ARBOs
	Hiring of Transport Vehicles (onsite trainings) (2)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jul 2020	Mar, Jul 2020	GoP	9,000.00	9,000.00		Provision of Transportation Services
	supply and materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jul 2020	Mar, Jul 2020	GoP	3,000.00	3,000.00		Training Kits/Supplies and Materials
	Catering Services in the conduct of Training (Mentoring, Coaching and Technical Guidance on Microfinance ) (2 sites)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jul 2020	Mar, Jul 2020	GoP	10,800.00	10,800.00		Conferences/Seminars/Support to ARBs/ARBOs
	Hiring of Transport Vehicles (onsite trainings) (2)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jul 2020	Mar, Jul 2020	GoP	9,000.00	9,000.00		Provision of Transportation Services
	Supply and Materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jul 2020	Mar, Jul 2020	GoP	1,500.00	1,500.00		Training Kits/Supplies and Materials
	<b>WASH-focused Enterprise/Livelihood</b>											
	<b>Conduct on onsite coaching and mentoring on enterprise sustainability &amp; Operation &amp; Maintenance training of WATSAN Facilities</b>											
	Catering services 1 day 1 site only	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-20	Mar-20	GoP	2,200.00	2,200.00		Conferences/Seminars/Support to ARBs/ARBOs





Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering services 2 days	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	12,000.00	12,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Supplies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	1,000.00	1,000.00		Training Kits/Supplies and Materials
	<b>Food Processors Training and issuance with Health Certificate(or Design enhancement for Non-Food)</b>											
	Training on GMP/GAP,HACCP/GAHP	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-20	Jun-20	GoP	6,000.00	6,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Catering services 1 day	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-20	Jun-20	GoP	1,250.00	1,250.00		Conferences/Seminars/Support to ARBs/ARBOs
	<b>Training on SSOP</b>											Conferences/Seminars/Support to ARBs/ARBOs
	Catering services 2 days	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-20	Jun-20	GoP	12,000.00	12,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	<b>Conduct of required laboratory test and analysis and compliance to environmental compliance certificate (ECC)</b>											
	Subsidy for lab test for processed food products and subsidy for ECC requirements for non-food	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-20	Aug-20	GoP	25,000.00	25,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	<b>Technical Assistance of DAR's accredited QPIRA to ARBOs and submission to FDA-LTO requirements or technical assistance on ECC application to DENR/LGU</b>											
	Supplies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-20	Sep-20	GoP	1,000.00	1,000.00		Training Kits/Supplies and Materials
	<b>Inspection of processing-manufacturing center by FDA/DENR/LGU/DAR</b>											
	Catering 1 day	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20	GoP	6,000.00	6,000.00		Conferences/Seminars/Support to ARBs/ARBOs

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Completion of required documents for Business Licensing/FDA Application</b>											
	Supplies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20	GoP	1,000.00	1,000.00		Training Kits/Supplies and Materials
	Submission of Licensing Application/FDA Application	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-20	Nov-20	GoP	7,500.00	7,500.00		Conferences/Seminars/Support to ARBs/ARBOs
	<b>PRODUCT UPGRADING AND MARKETING ACTIVITIES</b>											
	<b>On-site product enhancement</b>											
	Catering services 2 days	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-20	Jun-20	GoP	12,000.00	12,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Packaging and Labeling materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-20	Jun-20	GoP	20,000.00	20,000.00		Support to ARB Organizations' Livelihood Assistance
	<b>Product design and label</b>											
	Graphic Design Services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-20	Jun-20	GoP	7,500.00	7,500.00		Support to ARB Organizations' Livelihood Assistance
	<b>Brand Development</b>											
	Graphic Design Services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-20	Jun-20	GoP	5,000.00	5,000.00		Support to ARB Organizations' Livelihood Assistance
	<b>Marketing, Selling Mission</b>											
	<b>Marketing, Product Launching</b>											
	Meals and snacks	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-20	Jul-20	GoP	3,750.00	3,750.00		Conferences/Seminars/Support to ARBs/ARBOs
	Supplies and materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-20	Jul-20	GoP	1,500.00	1,500.00		Training Kits/Supplies and Materials
	<b>Participation to Trade Fair</b>											
	Booth rentals/Registration fee	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-20	Jul-20	GoP	5,000.00	5,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Board and lodging of participants	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-20	Jul-20	GoP	10,800.00	10,800.00		Conferences/Seminars/Support to ARBs/ARBOs
	Hiring of Transport Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-20	Jul-20	GoP	25,000.00	25,000.00		Provision of Transportation Services
	<b>LINKSFARM</b>											
	Capacity Development	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Feb-Sept 2020	Feb-Sept 2020	GoP	150,000.00	150,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Supplies and Materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-Sept 2020	Feb-Sept 2020	GoP	5,000.00	5,000.00		Training Kits/Supplies and Materials
	Facilities and Equipment	ARBDSP	NP-53.9 - Small Value Procurement	Jul-20	Aug-20	Aug-20	Aug-20	GoP	600,000.00	600,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>PBD LAWYERING</b>											
	<b>Catering Services in the conduct of following trainings:</b>											
	Remedial Management/Internal	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-20	Jan-20	GoP	9,000.00	9,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Mediation cum Collection Session	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-20	Jan-20	GoP	9,000.00	9,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Training kit	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-20	Jan-20	GoP	4,000.00	4,000.00		Training Kits/Supplies and Materials
	Hiring of Transport Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-20	Jan-20	GoP	9,000.00	9,000.00		Provision of Transportation Services
	<b>FARM BUSINESS SCHOOL</b>											
	Catering services in the conduct of Farm Business School sessions (25 sessions)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Jan-Dec 2020	Jan-Dec 2020	GoP	99,500.00	99,500.00		Conferences/Seminars/Support to ARBs/ARBOs
	Hiring of vehicle in the conduct of :											
	Farm Business School (Market Visit)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan;July 2020	Jan;July 2020	GoP	18,000.00	18,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Purchase of supplies and material:											
	Conduct of Farm Business School	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Various Dates	Various Dates	GoP	10,000.00	10,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	<b>APCP CapDev</b>											
	<b>Catering Services in the conduct of trainings:</b>											
	Financial Literacy (2 sites)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan;May 2020	Jan;May 2020	GoP	21,000.00	21,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Hiring of Transport Vehicle for onsite trainings (2)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan;May 2020	Jan;May 2020	GoP	9,000.00	9,000.00		Provision of Transportation Services
	supplies/materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan;May 2020	Jan;May 2020	GoP	3,000.00	3,000.00		Training Kits/Supplies and Materials
	<b>PROVISION OF CREDIT AND MICROFINANCE SERVICES</b>											
	Supplies and materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	10,000.00	10,000.00		Training Kits/Supplies and Materials





Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services in the conduct of following trainings:											
	Orientation on Climate Change, AES/BDS Information Drive and PSPs	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-20	Mar-20	GoP	15,000.00	15,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Conduct Orientation (Major Crops)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-20	Mar-20	GoP	7,500.00	7,500.00		Conferences/Seminars/Support to ARBs/ARBOs
	Conduct of Hybrid technology training(Rice Production)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	7,500.00	7,500.00		Support to ARB Organizations' Livelihood Assistance
	Hiring of Transport Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-20	Mar-20	GoP	13,500.00	13,500.00		Provision of Transportation Services
	Procurement of Farm inputs(FERTILIZERS)	ARBDSP	Competitive Bidding	N/A	Mar-20	Mar-20	Mar-20	GoP	212,400.00	212,400.00		Support to ARB Organizations' Livelihood Assistance
	<b>Provision of Farm Machinery and Equipment / Implement</b>	ARBDSP	Competitive Bidding	27-Dec-19	27-Jan-20	Feb-Mar 2020	Feb-Mar 2020	GoP	2,348,000.00	2,348,000.00		Support to ARB Organizations' Livelihood Assistance
	<b>TOTAL - ARBDSP</b>								<b>5,682,070.00</b>	<b>5,682,070.00</b>		
	<b>LAND TENURE SERVICES DIVISION</b>											
	<b>1. Land Aquisition and Distribution</b>											
	Catering Services:											
	-Problem Solving Workshop on LAD implementation	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Assessment and Planning Conference
	-MARPO'S Assessment with Staff and PPU	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	60,000.00	60,000.00		Assessment and Planning Conference
	-Consultation Meeting with CARP Agencies: (ROD/ DENRL/LBP/ ASSESSOR)	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Inter-Agency Consultation
	<b>SURVEY-RELATED ACTIVITIES:</b>											
	Rental of RTK Equipment	LTID	NP-53.9 - Small Value Procurement	N/A	27-Jan-20	1/29/2020	1/30/2020	GoP	225,000.00	225,000.00		Rent of Survey Equipment
	Rental of Vehicles	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Transportation Support to Survey Activities
	Legal Services - Notarial Services	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Notarial Services
	<b>2. Post - Land Distribution</b>			N/A	N/A	N/A	N/A					

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Retooling/Cascading of New Issuances, Guidelines/ A.O.s/ M.C.s	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	4/20/2020	4/21/2020	GoP	40,000.00	40,000.00		Orientation Seminars for Field Staff
	Procurement of ICT Supplies	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	65,000.00	65,000.00		
	Fuel, Oil and Lubricants Expenses	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Support to Transportation Services
	<b>SURVEY-RELATED ACTIVITIES:</b>	LTID										
	Rental of RTK Equipment	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		Rent of Survey Equipment
	Procurement of Monuments	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		Survey supplies/ needs
	Installation of Survey Software	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	Rental of Vehicles	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Transportation Support to Survey Activities
	Procurement of Laptop Computers	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Survey supplies/ needs
	Procurement of Android Phones and Power Banks	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,500.00	30,500.00		Survey supplies/ needs
	Blueprinting Services	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Survey supplies/ needs
	Purchase of Documentary Stamps	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		Survey supplies/ needs
	<b>TOTAL - LTID</b>									<b>1,032,000.00</b>		
	<b>Training Expense and Representation Expense</b>								661,000.00	661,000.00		Planning Conference
	Workshop Preparation of Revised PPMP and APP Jan 23-24, 2020	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	22-Jan-20	#####	Gop	30,000.00	30,000.00		Planning Conference
	2019 Year End Assessment and 2019 Plannig Conference- January 28-29, 2020	STOD	NP-53.9 - Small Value Procurement	#####	27-Jan-20	28-Jan-20	#####	Gop	146,000.00	146,000.00		Planning Conference
	Women's Month Kick-off Activity/Gender Sensitivity Trainingn March 2, 2020	STOD	NP-53.9 - Small Value Procurement	#####	27-Feb-20	28-Jan-20	#####	Gop	80,000.00	80,000.00		Planning Conference

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provincial Review & Planning Session Cum Expanded EXECOM Meeting March 23-24,	STOD	NP-53.9 - Small Value Procurement	#####	19-Feb-20	20-Feb-20	#####	Gop	70,000.00	70,000.00		Meetings/Conferences/ Review & Planning Conference/Workshop
	Review & Planning Session on Gender & Development 1st to 4th quarter ( April 3, July 3,	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Gop	40,000.00	40,000.00		Meetings/Conferences/ Review & Planning Conference/Workshop
	Planning Session on cum Expanded EXECOM Meeting July 20-21, 2020	STOD	NP-53.9 - Small Value Procurement	13-Jul-20	16-Jul-20	17-Jul-20	17-Jul-20	Gop	70,000.00	70,000.00		Meetings/Conferences/ Review & Planning Conference/Workshop
	Provincial Review & Planning Session Cum Expanded EXECOM Meeting October 22-23,	STOD	NP-53.9 - Small Value Procurement	#####	16-Oct-20	19-Oct-20	20-Oct-20	Gop	70,000.00	70,000.00		Meetings/Conferences/ Review & Planning Conference/Workshop
	PPMP Indicative Planning of Annual Procurement Plan for 2021	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Gop	30,000.00	30,000.00		Meetings/Conferences/ Review & Planning Conference/Workshop
	STOD Assessment & Planning Workshop July 23-24, 2020	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Gop	25,000.00	25,000.00		Meetings/Conferences/ Review & Planning Conference/Workshop
	Pre-2020 Endyear Assessment Cum X-mas Fellowship & Recognition Program Dec. 21, 2020	STOD	NP-53.9 - Small Value Procurement	#####	#####	17-Dec-20	#####	Gop	100,000.00	100,000.00		Meetings/Conferences/ Review & Planning Conference/Workshop
	RM-Buildings	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A			Gop	500,000.00	500,000.00		
	Office Supplies Expenses	STOD		Various Dates	Various Dates	Various Dates	Various Dates	Gop	615,000.00	615,000.00		
	Accountable Forms Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	51,000.00	51,000.00		
	Fuel, Oil and Lubricants Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	205,000.00	205,000.00		
	Semi-expandible Office Equipment	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	77,000.00	77,000.00		
	Semi-Expadible -ICT	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	52,000.00	52,000.00		
	Semi-Expandable Furniture and Fixtures	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	31,000.00	31,000.00		
	Other Supplies and Materials Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	122,000.00	122,000.00		
	Water Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	77,000.00	77,000.00		
	Electricity Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	775,000.00	775,000.00		
	Postage and Courier Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	102,000.00	102,000.00		



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies, Equipment & consumables	GAS, LTS, Legal, PARAD & PBD	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	359,080.00	359,080.00		Office supplies, equipments & devices
	ICT Office Supplies	LTSD & Legal	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	295,000.00	295,000.00		ICT Office Supplies
	SEMI-EXPENDIBLE OFFICE EQUIPMENTS	DARAB, GAS & PBDD	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	77,000.00	77,000.00		Steel Cabinets, W.Boards & Aircon.Unit
	SEMI-EXPENDIBLE ICT	GAS, LTS, Legal, PARAD & PBD	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	82,000.00	82,000.00		Office supplies and devices
	SEMI-EXPENDIBLE Furniture and Fixtures		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	31,000.00	31,000.00		Office supplies and devices
	Other Supplies and Materials		NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	122,000.00	122,000.00		Office supplies and devices
	<b>Legal Assistance Division Cagayan Monthly Meeting with MARPOs and Meeting</b>								<b>49,200.00</b>	<b>49,200.00</b>		
	-February	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,200.00	8,200.00		Sector-related concerns
	-April	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,200.00	8,200.00		Sector-related concerns
	-June	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,200.00	8,200.00		Sector-related concerns
	-July	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,200.00	8,200.00		Sector-related concerns
	-September	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,200.00	8,200.00		Sector-related concerns
	-November	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,200.00	8,200.00		Sector-related concerns
	<b>BARC Strengthening</b>								<b>87,340.00</b>	<b>87,340.00</b>		
	- September	ALSD	Lease of Venue	N/A	N/A	N/A	N/A	GoP	87,340.00	87,340.00		Cascading/Seminar/Orientation/ Consultation Workshop
	<b>Legal Writing</b>								<b>65,500.00</b>	<b>65,500.00</b>		
	-July	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	65,500.00	65,500.00		Cascading/Seminar/Orientation/ Consultation Workshop
	<b>Meeting of task force on problematic landholdings and dialogue conference with NGOs/POs/CSOs</b>								<b>98,400.00</b>	<b>98,400.00</b>		
	- March	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,600.00	24,600.00		Cascading/Seminar/Orientation/ Consultation Workshop
	- May	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,600.00	24,600.00		Cascading/Seminar/Orientation/ Consultation Workshop
	- August	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,600.00	24,600.00		Cascading/Seminar/Orientation/ Consultation Workshop
	- October	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,600.00	24,600.00		Cascading/Seminar/Orientation/ Consultation Workshop

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Legal Division's In-house Workshop on Resolution of Judicial and Non-Judicial Cases</b>								<b>104,560.00</b>	<b>104,560.00</b>		
	-April	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	52,280.00	52,280.00		Sector-related concerns
	- August	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	52,280.00	52,280.00		Sector-related concerns
	<b>Legal Cliniquing (Legal Forum)</b>								<b>172,000.00</b>	<b>172,000.00</b>		
	- January	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	43,000.00	43,000.00		Cascading/Seminar/Orientation/ Consultation Workshop
	- March	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	41,600.00	43,000.00		Cascading/Seminar/Orientation/ Consultation Workshop
	- June	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,800.00	43,000.00		Cascading/Seminar/Orientation/ Consultation Workshop
	- October	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	41,600.00	43,000.00		Cascading/Seminar/Orientation/ Consultation Workshop
	<b>Advertising Expenses</b>	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	<b>17,000.00</b>	<b>17,000.00</b>		
	-January - December (Production of Information and Education Campaign Materials)	4250	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4250.00 x 4	4250.00 x 4		
	<b>Printing and Publication Expenses</b>	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	<b>10,000.00</b>	<b>10,000.00</b>		
	-January - December											
	<b>Rent Motor Vehicle</b>	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	<b>56,000.00</b>	<b>56,000.00</b>		
	-January - December											
	<b>TOTAL - ALSD</b>								<b>660,000.00</b>			
	<b>PARCCOM</b>											
	<b>Internal Administrative Matters :</b>											
	Catering Services in the conduct of :											
	Regular meeting and Joint PARCCOM-PCIT Meeting (Meals and Snacks)	PARCCOM	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	96,000.00	96,000.00		Monthly Conference/Joint Meeting.
	Special Meeting (Meals and Snacks)	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		Special meeting.
	Group Insurance	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Provision of group Insurance.

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Cellcards : PARCCOM Communication Allowance :	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,800.00	22,800.00		
	<b>PARCCOM Continuing Fund : 2019</b>											
	Supplies and Materials :											
	Paper, Multicopy A4	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	900.00	900.00		Office supplies, equipments & devices
	Paper, Multicopy Legal	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	840.00	840.00		Office supplies, equipments & devices
	Certificates/Plaque	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500.00	500.00		Office supplies, equipments & devices
	Envelope, Legal size Brown	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		Office supplies, equipments & devices
	Envelope, Documentary, Legal size	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	538.00	538.00		Office supplies, equipments & devices
	Record Book, 300pp	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00		Office supplies, equipments & devices
	Marker, permanent,Pilot (Black)	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50.00	50.00		Office supplies, equipments & devices
	Signing Pen ,Black	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	872.00	872.00		Office supplies, equipments & devices
	Printer Ink-L3110	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		Office supplies, equipments & devices
	Pencil	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00		Office supplies, equipments & devices
	Ballpen	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00		Office supplies, equipments & devices
	UPS	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		Office supplies, equipments & devices
	Pocket wifi	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,250.00	5,250.00		Office supplies, equipments & devices
	Computer Supplies :											
	12- Flash Drive, 16GB	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		Office supplies, equipments & devices
	Installation of Anti-Virus	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		Office supplies, equipments & devices
	Calulator	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	750.00	750.00		Office supplies, equipments & devices
	Projector	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,500.00	18,500.00		Office supplies, equipments & devices
	PARCCOM Uniform	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	21,000.00	21,000.00		Provision of Uniform.
	Rent of Motor Vehicle	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Transportation Support to Validation activities.
	<b>AGRARIAN JUSTICE DELIVERY/ PARAD OFFICE</b>											
	Training Expense											
	DARAB R02 - 1st Quarter Assessment	AJDP/PARAD	NP-53.9 - Small Value Procurement	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	GoP	60,000.00	60,000.00		Cascading/Seminar/Orientation/ Consultation Workshop
	Planning & Cascading of DARAB Rules, New Issuances and Hearing	AJDP/PARAD	NP-53.9 - Small Value Procurement	Apr-Jun 2020	Apr-Jun 2020	Apr-Jun 2020	Apr-Jun 2020	GoP	100,000.00	100,000.00		Cascading/Seminar/Orientation/ Consultation Workshop



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Agrarian Justice On Wheels, On-Site Hearing	AJDP/PARAD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	125,000.00	125,000.00		On-site Consultation and Hearings
	<b>Rents - Motor Vehicles</b>	AJDP/PARAD	NP-53.9 - Small Value Procurement									
	<i>Rent/Hiring of Vehicles (For personal service of Summons, Notices,</i>	AJDP/PARAD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	60,000.00	60,000.00		
	<b>Postage and Courier Services</b>	AJDP/PARAD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	60,000.00	60,000.00		
	<b>Mobile</b>	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	<b>Landline</b>	AJDP/PARAD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00		
	<b>Legal Services</b>	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		

Prepared by:

  
**MA. PRESENTACION M. VILLANUEVA**  
 Head, BAC Secretariat


Certified Funds Available:

  
**MERCITA T. CARINO**  
 Budget Officer II

Recommending Approval:

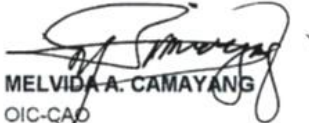
  
**ENGR. PEDRO T. BARASI**  
 BAC Chairman

APPROVED BY:

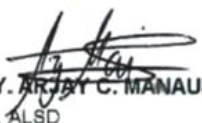
  
**ENGR. ARTHUR E. FAELDON**  
 OIC- PARPO II/ HoPE

Conforme:

  
**ENGR. PEDRO T. BARASI**  
 CARPO - PBDD

  
**MELVIDA A. CAMAYANG**  
 OIC-CAO

  
**CHRISTIAN D. SALES**  
 OIC-CARPO, LTSD

  
**ATTY. ARJOY C. MANAUIS**  
 Chief, ALSD

  
**MELVIDA A. CAMAYANG**  
 BAC-Vice Chairman

  
**LORNA U. CADDAUAN**  
 BAC-Member

  
**CHRISTIAN D. SALES**  
 BAC Member

  
**MELIZA T. TAGUIAM**  
 BAC Member