ANNUAL PROCUREMENT PLAN FOR FY 2020 DEPARTMENT OF AGRARIAN REFORM - PROVINCIAL OFFICE OF CAGAYAN

				Sched	lule for Each F	Procurement A	Activity		Es	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
AGRAF	RIAN REFORM BENEFICIA	RIES DEVEL	OPMENT & SUSTAINABILITY PR	ROGRAM								
	IT-ENABLED MATURITY ASSESSMENT (ITeMA)	-										
	Communication	-										
	Purchase of Cell Cards	-	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-20	Jun-20	GoP	6,000.00	6,000.00		Training Kits/Supplies and Materials
	Purchase of Cellular Phone for ITeMA	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	30,000.00	30,000.00		Training Kits/Supplies and Materials
	Rent Hiring of Vehicles for ITeMA	- ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Jun-Aug 2020	Jun-Aug 2020	GoP	139,500.00	139,500.00		Provision of Transportation Services
	Hiring of Vehicles of Orientation/Capacity Development of ITeMA for PLEs	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-20	Jun-20	GoP	20,000.00	20,000.00		Provision of Transportation Services
	Catering Services in the Conduct of the following trainings:	-										
	ITeMA Feedbacking	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	February 27, 2020	February 27, 2020	GoP	32,850.00	32,850.00		Conferences/Seminars/Support to ARBs/ARBOs
	Supplies and Materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-Aug 2020	Jun-Aug 2020	GoP	13,000.00	13,000.00		Training Kits/Supplies and Materials
	SUSTAINABILITY AND MONITORING OF INFRASTRUCTURE	-										
	Hiring of Transport of Vehicles	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July-Aug 2020	July-Aug 2020	GoP	30,000.00	30,000.00		Provision of Transportation Services
	SUPERVISION, MANAGEMENT, MONITORING AND EVALUATION											
	Attendance to Human Rsource Devt Trainings, conferences and workshops for PARPO I, CARPO, Point Persons, etc	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Apr-20	Apr-20	GoP	110,000.00	110,000.00		Seminar/Orientation/ Consultation Workshop/Meeting/Conferences
	Training Expense for the conduct of the ff assessments:											

				Sched	ule for Each F	Procurement	Activity		Esti	mated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	моов	со	Remarks (brief description of Program/Activity/Project)
	Quarterly Assessment	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Feb, May, Aug, Nov 2020	Feb, May, Aug, Nov 2020	GoP	160,000.00	160,000.00		Seminar/Orientation/ Consultation Workshop/Meeting/Conferences
	Supplies and Materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	10,000.00	10,000.00		Training Kits/Supplies and Materials
	SOCIAL INFRASTRUCT	TURE BUILD	DING (SIB)									
	Purchase of Supplies and Materials in the conduct of the following trainings:											
	Pre-Registration Seminar(PRS)Organizing	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan 2020; May 2020	Jan 2020; May 2020	GoP	26,000.00	26,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	2. Roles, duties, functions and responsibilities of members and officers	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. Apr, July, Sept 2020	Jan. Apr, July, Sept 2020	GoP	5,100.00	5,100.00		Conferences/Seminars/Support to ARBs/ARBOs
	Mentoring and Coaching on Financial management	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. Apr, July, Sept 2020	Jan. Apr, July, Sept 2020	GoP	33,300.00	33,300.00		Conferences/Seminars/Support to ARBs/ARBOs
	4. Strategic Planing	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan. Apr, July, Sept	Jan. Apr, July, Sept	GoP	2,700.00	2,700.00		Conferences/Seminars/Support to ARBs/ARBOs
	5. Cooperative Ownership	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July, Sept	July, Sept	GoP	2,550.00	2,550.00		Conferences/Seminars/Support to ARBs/ARBOs
	Hiring of Transport Vehicles	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	July, Sept	July, Sept	GoP	25,500.00	25,500.00		Provision of Transportation Services
	Catering Services in the conduct of the following trainings:											
	Pre-Registration Seminar(PRS)Organizing	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Feb 2020	Jan-Feb 2020	GoP	36,720.00	36,720.00		Conferences/Seminars/Support to ARBs/ARBOs
	2. Roles, duties, functions and responsibilities of members and officers	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Feb-Jun 2020	Feb-Jun 2020	GoP	239,760.00	239,760.00		Conferences/Seminars/Support to ARBs/ARBOs
	3. Mentoring and Coaching on Financial management	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Mar-20	Mar-20	GoP	61,560.00	61,560.00		Conferences/Seminars/Support to ARBs/ARBOs
	4. Strategic Planing	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Mar-20	Mar-20	GoP	58,140.00	58,140.00		Conferences/Seminars/Support to ARBs/ARBOs
	5. Cooperative Ownership	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Mar-20	Mar-20	GoP	183,600.00	183,600.00		Conferences/Seminars/Support to ARBs/ARBOs
	Hiring of Transport Vehicles	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	May-June 2020	May-June 2020	GoP	71,120.00	71,120.00		Provision of Transportation Services

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	Development of Products/Services											
	Skills training											
	Catering services on site	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May, Aug 2020	May, Aug 2020	GoP	20,000.00	20,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Entrepreneurial trainings											
	Catering services on site	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May, Aug 2020	May, Aug 2020	GoP	20,000.00	20,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Trade Fair participation/Local Study Mission											
	Registration Fee	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	1,000.00	1,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Development of ARBOs to Become MF Provider											
	Catering Services in the conduct of Trainings (Microfinance Orientation) (2 sites)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jul 2020	Mar, Jul 2020	GoP	21,600.00	21,600.00		Conferences/Seminars/Support to ARBs/ARBOs
	Hiring of Transport Vehicles (onsite trainings)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jul 2020	Mar, Jul 2020	GoP	9,000.00	9,000.00		Provision of Transportation Services
	supply and materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jul 2020	Mar, Jul 2020	GoP	3,000.00	3,000.00		Training Kits/Supplies and Materials
	Catering Services in the conduct of Training (Mentoring, Coaching and Technical Guidance on Microfinance) (2 sites			N/A	N/A	Mar, Jul 2020	Mar, Jul 2020	GoP	10,800.00	10,800.00		Conferences/Seminars/Support to ARBs/ARBOs
	Hiring of Transport Vehicles (onsite trainings)	ARBDSP ARBDSP	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jul 2020	Mar, Jul 2020	GoP	9,000.00	9,000.00		Provision of Transportation Services
	Supply and Materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jul 2020	Mar, Jul 2020	GoP	1,500.00	1,500.00		Training Kits/Supplies and Materials
	WASH-focused Enterprise/Livelihood											
	Conduct on onsite coaching and mentoring on enterprise sustainability & Operation & Maintenance training of WATSAN Facilities											
	Catering services 1 day 1 site only	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-20	Mar-20	GoP	2,200.00	2,200.00		Conferences/Seminars/Support to ARBs/ARBOs

				Sched	ule for Each P	rocurement /	Activity		E	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Provision of Starter kit (Livelihood enterprise to sustain WATSAN Facilities) - Piglets	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-20	Apr-20	GoP	24,800.00	24,800.00		Conferences/Seminars/Support to ARBs/ARBOs
	Village Level Farm- focused Enterprise Development (VLFED)											
	Site selection/Field validation/consultation with identified ARBO cum enterprise assessment											
	Hiring of Transport Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-20	Jan-20	GoP	1,500.00	1,500.00		Provision of Transportation Services
	Coop orientation/ briefing of the project											
	Catering services 3 sites	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-20	Feb-20	GoP	6,000.00	6,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Conduct of Farmers meeting to introduce the agroenterprise											
	Catering services 1 day	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	6,000.00	6,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Identification of Farmer cooperator,Cluster formation and formulation of PSPs											
	Catering services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	6,000.00	6,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Coaching session for the formulation of cluster policies, system and procedures(PSPs)											
	Catering services 2 days	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	12,000.00	12,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Cap. Building for farmers/suppliers for raw materials											
	Training of Agroenterprise through clustering approach (Production Module Preparation)											

				Sched	ule for Each P	rocurement A	Activity		Es	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Catering services 2 days	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-20	Jun-20	GoP	12,000.00	12,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Coaching session on the preparation of supply plan for the raw materials needed by the ARBO managed processing center											
	Catering services 2 days	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-20	Jun-20	GoP	12,000.00	12,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Distribution of Starter kit for technology enhancement 1 ARBO only 10-12 farmers	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-20	Jul-20	GoP	29,450.00	29,450.00		Conferences/Seminars/Support to ARBs/ARBOs
	PROCESSING- MANUFACTURING CENTER ENHANCEMENT AND TECHNOLOGY UPGRADING											
	PRELIMINARY ACTIVITIES:											
	Ocular inspection of the processing-manufacturing center, consultation and briefing of the identified ARBO											
	Catering services 1 day	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-20	Feb-20	GoP	6,000.00	6,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Buy in session with concerned LGU/other stakeholders											
	Snacks 1 only	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-20	Mar-20	GoP	1,000.00	1,000.00		Conterences/Seminars/Support to ARBs/ARBOs
	Execution & Signing of MOA											
	Catering services 1 day	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-20	Apr-20	GoP	6,000.00	6,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Renovation/enhancem ent of the processing- manufacturing center and standardization of equipment											
	Subsidy for the construction materials -3	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-20	Aug-20	GoP	300,000.00	300,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Processing centers Business Policies Systems and Procedures(PSPs) Formulation and OSH Orientation											

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	Catering services 2 days	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	12,000.00	12,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Supplies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	1,000.00	1,000.00		Training Kits/Supplies and Materials
	Food Processors Training and issuance with Health Certificate(or Design enhancement for Non- Food)											
	Training on GMP/GAP,HACCP/GAHP	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-20	Jun-20	GoP	6,000.00	6,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Catering services 1 day	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-20	Jun-20	GoP	1,250.00	1,250.00		Conferences/Seminars/Support to ARBs/ARBOs
	Training on SSOP											Conferences/Seminars/Support to ARBs/ARBOs
	Catering services 2 days	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-20	Jun-20	GoP	12,000.00	12,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Conduct of required laboratory test and analysis and compliance to environmental compliance certificate (ECC)											
	Subsidy for lab test for processed food products and subsidy for ECC requirements for non-food	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-20	Aug-20	GoP	25,000.00	25,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Technical Assistance of DAR's accredited QPIRA to ARBOs and submission to FDA-LTO requirements or technical assistance on ECC application to DFNR/LGU Supplies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-20	Sep-20	GoP	1.000.00	1,000,00		Training Kits/Supplies and Materials
	Inspection of processing-manufacturing center by FDA/DENR/LGU/DAR	, maddi	TWO GOLD - OFFICIAL VALUE F FOCUS HIGH	IWA	IVA	Об р-20	Зер-20	GUF	1,000.00	1,000.00		Training (Vita) Ouppiles and waterials
	Catering 1 day	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20	GoP	6,000.00	6,000.00		Conferences/Seminars/Support to ARBs/ARBOs

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	Completion of required documents for Business Licensing/FDA Application											
	Supplies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20	GoP	1,000.00	1,000.00		Training Kits/Supplies and Materials
	Application/FDA	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-20	Nov-20	GoP	7,500.00	7,500.00		Conferences/Seminars/Support to ARBs/ARBOs
	PRODUCT UPGRADING AND MARKETING ACTIVITIES											
	On-site product enhancement											
	Catering services 2 days	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-20	Jun-20	GoP	12,000.00	12,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Packaging and Labeling materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-20	Jun-20	GoP	20,000.00	20,000.00		Support to ARB Organizations' Livelihood Assistance
	Product design and label											
	Graphic Design Services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-20	Jun-20	GoP	7,500.00	7,500.00		Support to ARB Organizations' Livelihood Assistance
	Brand Development											
	Graphic Design Services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-20	Jun-20	GoP	5,000.00	5,000.00		Support to ARB Organizations' Livelihood Assistance
	Marketing, Selling Mission											
	Marketing, Product Launching											
	Meals and snacks	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-20	Jul-20	GoP	3,750.00	3,750.00		Conferences/Seminars/Support to ARBs/ARBOs
	Supplies and materials Participation to Trade Fair	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-20	Jul-20	GoP	1,500.00	1,500.00		Training Kits/Supplies and Materials
	Booth rentals/Registration fee	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-20	Jul-20	GoP	5,000.00	5,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Board and lodging of particiapants	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-20	Jul-20	GoP	10,800.00	10,800.00		Conferences/Seminars/Support to ARBs/ARBOs
	Hiring of Transport Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-20	Jul-20	GoP	25,000.00	25,000.00		Provision of Transportation Services
	LINKSFARMM											
	Capacity Development	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Feb-Sept 2020	Feb-Sept 2020	GoP	150,000.00	150,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Supplies and Materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-Sept 2020	Feb-Sept 2020	GoP	5,000.00	5,000.00		Training Kits/Supplies and Materials
	Facilities and Equipment	ARBDSP	NP-53.9 - Small Value Procurement	Jul-20	Aug-20	Aug-20	Aug-20	GoP	600,000.00	600,000.00		

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	PBD LAWYERING											
	Catering Services in the conduct of following trainings:											
	Remedial Management/Internal	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-20	Jan-20	GoP	9,000.00	9,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Mediation cum Collection Session	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-20	Jan-20	GoP	9,000.00	9,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Training kit	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-20	Jan-20	GoP	4,000.00	4,000.00		Training Kits/Supplies and Materials
	Hiring of Transport Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-20	Jan-20	GoP	9,000.00	9,000.00		Provision of Transportation Services
	FARM BUSINESS SCHOOL											
	Catering services in the conduct of Farm Business School sessions (25 sessions)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Jan-Dec 2020	Jan-Dec 2020	GoP	99,500.00	99,500.00		Conferences/Seminars/Support to ARBs/ARBOs
	Hiring of vehicle in the conduct of :											
	Farm Business School (Market Visit)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan;July 2020	Jan;July 2020	GoP	18,000.00	18,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Purchase of supplies and material:											
	Conduct of Farm Business School	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Various Dates	Various Dates	GoP	10,000.00	10,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	APCP CapDev											
	Catering Services in the conduct of trainings:	ARBDSP	NP-53.9 - Small Value Procurement									
	Financial Literacy (2 sites)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan;May 2020	Jan;May 2020	GoP	21,000.00	21,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Vehicle for onsite	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan;May 2020	Jan;May 2020	GoP	9,000.00	9,000.00		Provision of Transportation Services
	supplies/materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan;May 2020	Jan;May 2020	GoP	3,000.00	3,000.00		Training Kits/Supplies and Materials
	PROVISION OF CREDIT AND MICROFINANCE SERVICES											
	Supplies and materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	10,000.00	10,000.00		Training Kits/Supplies and Materials

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	CP-WASH											
	Consultation Meeting (Snacks), 1 site	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-20	Jan-20	GoP	2,800.00	2,800.00		Conferences/Seminars/Support to ARBs/ARBOs
	MOA Signing (Catering services) 1 site	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-20	Feb-20	GoP	8,120.00	8,120.00		Conferences/Seminars/Support to ARBs/ARBOs
	Hands-on construction (catering, 10 days), 1 site	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-20	Mar-20	GoP	43,500.00	43,500.00		Conferences/Seminars/Support to ARBs/ARBOs
	-Para Engineer- Honorarium (1 site)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-20	Mar-20	GoP	11,000.00	11,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Water Sanitation Testing and Acceptance and Turnover of WATSAN Facility (Catering Services) 1 site	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	2,800.00	2,800.00		Conferences/Seminars/Support to ARBs/ARBOs
	Supplies and materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-20	Feb-20	GoP	500.00	500.00		Training Kits/Supplies and Materials
	Transport of Hiring Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-May 2020	Jan-May 2020	GoP	3,000.00	3,000.00		Provision of Transportation Services
	CLIMATE RESILIENT F	ARM PROD	UCTIVITY SUPPORT (CRFPS)									
	Sustainable Livelihood Support											
	catering Services in the conduct of following											
	1.Orientation on Climate Change,AES/BDS Information Drive	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-20	Feb-20	GoP	27,000.00	27,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	2. BDS/PSP Orientation/O&M Training	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-20	Feb-20	GoP	11,550.00	11,550.00		Conferences/Seminars/Support to ARBs/ARBOs
	3. Conduct of Ceremonial Turn-over	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-20	Feb-20	GoP	19,250.00	19,250.00		Conferences/Seminars/Support to ARBs/ARBOs
	Training kit	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-20	Feb-20	GoP	3,600.00	3,600.00		Training Kits/Supplies and Materials
	Hiring of Transport Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-20	Feb-20	GoP	7,000.00	7,000.00		Support to ARB Organizations' Livelihood Assistance
	Major Crop-based Block Farm Productivity Enhancement											

				Sched	ule for Each F	Procurement	Activity		Es	stimated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Catering Services in the conduct of following trainings:											
	Orientation on Climate Change,AES/BDS Information Drive and	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-20	Mar-20	GoP	15,000.00	15,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	Conduct Orientation (Major Crops)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-20	Mar-20	GoP	7,500.00	7,500.00		Conferences/Seminars/Support to ARBs/ARBOs
	Conduct of Hybrid technology training(Rice Production)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20	GoP	7,500.00	7,500.00		Support to ARB Organizations' Livelihood Assistance
	Hiring of Transport Vehicle	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-20	Mar-20	GoP	13,500.00	13,500.00		Provision of Transportation Services
	Procurement of Farm inputs(FERTILIZERS)	ARBDSP	Competitive Bidding	N/A	Mar-20	Mar-20	Mar-20	GoP	212,400.00	212,400.00		Support to ARB Organizations' Livelihood Assistance
	Provision of Farm Machinery and Equipment / Implement	ARBDSP	Competitive Bidding	27-Dec-19	27-Jan-20	Feb-Mar 2020	Feb-Mar 2020	GoP	2,348,000.00	2,348,000.00		Support to ARB Organizations' Livelihood Assistance
	TOTAL - ARBDSP	-	J 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						5,682,070.00	5,682,070.00		
	LAND TENURE SERVICES DIVISION	-										
	Land Aquisition and Distribution	-										
	Catering Services:											
	-Problem Solving Workshop on LAD implementation	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Assessment and Planning Conference
	-MARPO'S Assessment with Staff and PPU	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	60,000.00	60,000.00		Assessment and Planning Conference
	-Consultation Meeting with CARP Agencies: (ROD/ DENRL/LBP/ ASSESSOR)	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Inter-Agency Consultation
	SURVEY-RELATED ACTIVITIES:											
	Rental of RTK Equipment	LTID	NP-53.9 - Small Value Procurement	N/A	27-Jan-20	1/29/2020	1/30/2020	GoP	225,000.00	225,000.00		Rent of Survey Equipment
	Rental of Vehicles	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Transportation Support to Survey Activities
	Legal Services - Notarial Services	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Notarial Services
	2. Post - Land Distribution			N/A	N/A	N/A	N/A					

				Sched	ule for Each F	Procurement /	Activity		Es	timated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Retooling/Cascading of New Issuances, Guidelines/ A.O.s/ M.C.s	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	4/20/2020	4/21/2020	GoP	40.000.00	40,000.00		Orientation Seminars for Field Staff
	Pocurement of ICT Supplies	LTID	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	65,000.00	65,000.00		
	Fuel, Oil and Lubricants Expenses	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Support to Transportation Services
	SURVEY-RELATED ACTIVITIES:	LTID										
	Rental of RTK Equipment	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		Rent of Survey Equipment
	Procurement of Monuments	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		Survey supplies/ needs
	Installation of Survey Software	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
	Rental of Vehicles	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Transportation Support to Survey Activities
	Procurement of Laptop Computers	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Survey supplies/ needs
	Procurement of Android Phones and Power Banks	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,500.00	30,500.00		Survey supplies/ needs
	Blueprinting Services	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Survey supplies/ needs
	Purchase of Documentary Stamps	LTID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00		Survey supplies/ needs
	TOTAL - LTID									1,032,000.00		
	Training Expense and Representation Expense								661,000.00	661,000.00		Planning Conference
	Workshop Preparation of Revised PPMP and APP Jan 23-24, 2020	STOD	ND 53.0. Cmall Value Progurament	N/A	N/A	22 lan 20	#####	Con	30,000.00	30,000.00		
	2019 Year End Assessment and 2019 Plannig Conference- January 28-29, 2020	STOD	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		N/A 27-Jan-20		######	·	146,000.00	146,000.00		Planning Conference Planning Conference
	Women's Month Kick-off Activity/Gender Sensitivity Trainingn March 2, 2020	STOD	NP-53.9 - Small Value Procurement		27-Feb-20			-	80,000.00	80,000.00		Planning Conference

				Sched	lule for Each	Procurement A	Activity		Est	timated Budget (PhP)		
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Provincial Review & Planning Session Cum Expanded EXECOM Meeting March 23-24,	STOD	NP-53.9 - Small Value Procurement	#####	19-Feb-20	20-Feb-20	#####	Gop	70,000.00	70,000.00		Meetings/Conferences/ Review & Planning Conference/Workshop
	Review & Planning Session on Gender & Development 1st to 4th quarter (April 3, July 3,	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Gop	40,000.00	40,000.00		Meetings/Conferences/ Review & Planning Conference/Workshop
	Planning Session on cum Expanded EXECOM Meeting July 20-21, 2020	STOD	NP-53.9 - Small Value Procurement		16-Jul-20		17-Jul-20	·	70,000.00	70,000.00		Meetings/Conferences/ Review & Planning Conference/Workshop
	Provincial Review & Planning Session Cum Expanded EXECOM Meeting October 22-23, PPMP Indicative Planning	STOD	NP-53.9 - Small Value Procurement	#####	16-Oct-20	19-Oct-20	20-Oct-20	Gop	70,000.00	70,000.00		Meetings/Conferences/ Review & Planning Conference/Workshop
	of Annual Procurement Plan for 2021	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Gop	30,000.00	30,000.00		Meetings/Conferences/ Review & Planning Conference/Workshop
	STOD Assessment & Planning Workshop July 23-24, 2020 Pre-2020 Endyear	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Gop	25,000.00	25,000.00		Meetings/Conferences/ Review & Planning Conference/Workshop
	Assessment Cum X-mas Fellowship & Recognition Program Dec. 21, 2020	STOD	NP-53.9 - Small Value Procurement	#####	######	17-Dec-20	######	Gop	100,000.00	100,000.00		Meetings/Conferences/ Review & Planning Conference/Workshop
	RM-Buildings	STOD	NP-53.9 - Small Value Procurement	Various Da				Gop	500,000.00	500,000.00		
	Office Supplies Expenses	STOD		Various Dates	Various Dates	Various Dates	Various Dates	Gop	615,000.00	615,000.00		
	Accountable Forms Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	51,000.00	51,000.00		
	Fuel, Oil and Lubricants Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	205,000.00	205,000.00		
	Semi-expandible Office Equipment	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	77,000.00	77,000.00		
	Semi-Expadible -ICT	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	52,000.00	52,000.00		
	Semi-Expandable Furniture and Fixtures	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	31,000.00	31,000.00		
	Other Supplies and Materials Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	122,000.00	122,000.00		
	Water Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	77,000.00	77,000.00		
	Electricity Expenses	STOD	NP-53.9 - Small Value Procurement	Dates	Dates	Dates	Dates	Gop	775,000.00	775,000.00	•	
	Postage and Courier Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	102,000.00	102,000.00		

	Procurement Program/Project		Mode of Procurement	Schedule for Each Procurement Activity					Es	timated Budget (PhP)	1	
Code (PAP)		PMO/ End-User		Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
				Various	Various	Various	Various		212.000.00	240.000.00		
	Mobile	STOD	NP-53.9 - Small Value Procurement	Dates	Dates	Dates	Dates	Gop	210,000.00	210,000.00		
	Landline	STOD	NP-53.9 - Small Value Procurement	Dates	Dates	Dates	Dates	Gop	310,000.00	310,000.00		
	Cable, Satellite, Telegraph and Radio Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various	Gop	10,000.00	10,000.00		
	and Radio Expenses	3100	NP-55.9 - Small Value Procurement	Various	Various	Various	Dates Various	Gop	10,000.00	10,000.00		
	Legal Services	STOD	NP-53.9 - Small Value Procurement	Dates	Dates	Dates	Dates	Gop	32,000.00	32,000.00		
				Various	Various	Various	Various					
	Auditing Services	STOD	NP-53.9 - Small Value Procurement	Dates	Dates	Dates	Dates	Gop	100,000.00	100,000.00		
	Janitorial Services	STOD	NP-53.9 - Small Value Procurement	Dec-19	Dec-19	Dec-19	Dec-19	Gop	554,000.00	554,000.00		
	Security Services	STOD	NP-53.9 - Small Value Procurement	Dec-19	Dec-19	Dec-19	Dec-19	Gop	780,000.00	780,000.00		
	RM-Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	137,000.00	137,000.00		
	RM-Semi-Expandable Office Equipment	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	20,000.00	20,000.00		
	RM-Semi-expandable ICT	STOD	NP-53.9 - Small Value Procurement	Dates	Dates	Dates	Dates	Gop	11,000.00	11,000.00		
	RM-Semi-expandable Furniture and Fixtures	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	31,000.00	31,000.00		
	Taxes, Duties and Licenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	30,000.00	30,000.00		
	Fidelity Bond Premiums	STOD	NP-53.9 - Small Value Procurement	Various Dates various	Various Dates various	Various Dates various	Various Dates various	Gop	62,000.00	62,000.00		
	Insurance Expenses	STOD	NP-53.9 - Small Value Procurement	Dates	Dates	Dates	Dates	Gop	62,000.00	62,000.00		
	Advertising Expenses	STOD	NP-53.9 - Small Value Procurement	Dates	Dates	Dates	Dates	Gop	20,000.00	20,000.00		
	Printing and Publication Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	75,000.00	75,000.00		
	Rents - Building and Structures	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	187,578.00	187,578.00		
	Rents - Motor Vehicle	STOD	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Gop	219,000.00	219,000.00		
	TOTAL - STOD								6,118,578.00	6,118,578.00		
	GENERAL SERVICES/ SUPPLIES/ EQUIPMENTS											
· ·	Available at PS-DBM											
	Common Office Suplies,Equipment & consumables	GAS, LTS, Legal, PARAD & PBD	NP-53.5 Agency-to-Agency	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	1,223,920.00	1,223,920.00		Office supplies, equipments & devices
	NOT AVAILABLE AT PS		_									

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Estima	ated Budget (PhP)		
le P)				Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Common Office	GAS, LIS,										
	Suplies,Equipment &	Legal, PARAD &		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP				Office supplies, equipments & devices
	consumables	PRD	NP-53.9 - Small Value Procurement	2020	2020	2020	2020		359,080.00	359,080.00		
	ICT Office Supplies	LTSD &		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP				ICT Office Supplies
		Legal	NP-53.9 - Small Value Procurement	2020	2020	2020	2020	001	295,000.00	295,000.00		Ter emec supplies
	SEMI-EXPENDIBLE	DARAB,	NP-53.9 - Small Value Procurement	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	GoP	77,000.00	77,000.00		Steel Cabinets, W.Boards & Aircon.Unit
	OFFICE EQUIPMENTS	GAS & PBDD	NF-33.9 - Siliali Value Floculement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec		77,000.00	77,000.00		
	SEMI-EXPENDIBLE ICT	GAS, LTS,	NP-53.9 - Small Value Procurement	2020	2020	2020	2020	GoP	82,000.00	82,000.00		Office supplies and devices
	SEMI-EXPENDIBLE	Legal,		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	C-D	,	,		Office condition and desired
	Furniture and Fixtures	PARAD &	NP-53.9 - Small Value Procurement	2020	2020	2020	2020	GoP	31,000.00	31,000.00		Office supplies and devices
	Other Supplies and	PBD		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP				Office supplies and devices
	Materials		NP-53.9 - Small Value Procurement	2020	2020	2020	2020	001	122,000.00	122,000.00		office supplies and devices
	Legal Assistance Division Cagayan Monthly Meeting								49,200.00	49,200.00		
	with MARPOs and Meeting								43,200.00	43,200.00		
	-February	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,200.00	8,200.00		Sector-related concerns
	-April	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,200.00	8,200.00		Sector-related concerns
	-June	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,200.00	8,200.00		Sector-related concerns
	-July	ALSD		N/A	N/A	N/A	N/A	GoP	8,200.00	8,200.00		Sector-related concerns
	-September	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,200.00	8,200.00		Sector-related concerns
	-November	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,200.00	8,200.00		Sector-related concerns
		ALSD	NP-53.9 - Small Value Procurement	IN/A	IN/A	IN/A	IN/A	GUF	,			Sector-related concerns
	BARC Strengthening								87,340.00	87,340.00		
	- September	ALSD	Lease of Venue	N/A	N/A	N/A	N/A	GoP	87,340.00	87,340.00		Cascading/Seminar/Orientation/ Consultation Workshop
	Legal Writing								65,500.00	65,500.00		
	-July	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	65,500.00	65,500.00		Cascading/Seminar/Orientation/ Consultation Workshop
	Meeting of task force on problematic landholdings and dialogue conference with NGOs/POs/CSOs								98,400.00	98,400.00		
	- March	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,600.00	24,600.00		Cascading/Seminar/Orientation/ Consultation Workshop
	- May	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,600.00	24,600.00		Cascading/Seminar/Orientation/ Consultation Workshop
	- August	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,600.00	24,600.00		Cascading/Seminar/Orientation/ Consultation Workshop
	- October	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,600.00	24,600.00		Cascading/Seminar/Orientation/ Consultation Workshop

	Procurement Program/Project		Mode of Procurement	Schedule for Each Procurement Activity					Es	timated Budget (PhP)		
Code (PAP)		PMO/ End-User		Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (brief description of Program/Activity/Project)
	Legal Division's In-house Workshop on Resolution of Judicial and Non-Judicial Cases								104,560.00	104,560.00		
	-April	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	52,280.00	52,280.00		Sector-related concerns
	- August	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	52,280.00	52,280.00		Sector-related concerns
	Legal Cliniquing (Legal Forum)								172,000.00	172,000.00		
	- January	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	43,000.00	43,000.00		Cascading/Seminar/Orientation/ Consultation Workshop
	- March	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	41,600.00	43,000.00		Cascading/Seminar/Orientation/ Consultation Workshop
	- June	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,800.00	43,000.00		Cascading/Seminar/Orientation/ Consultation Workshop
	- October	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	41,600.00	43,000.00		Cascading/Seminar/Orientation/ Consultation Workshop
	Advertising Expenses	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	17,000.00	17,000.00		
	-January - December (Production of Information and Education Campaigne Materials)	4250	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4250.00 x 4	4250.00 x 4		
	Printing and Publication Expenses	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	-January - December											
	Rent Motor Vehicle	ALSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	56,000.00	56,000.00		
	-January - December											
	TOTAL - ALSD								660,000.00			
	PARCCOM											
	Internal Administrative N	latters :										
	Catering Services in the conduct of : Regular meeting and											
		PARCCOM	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	96,000.00	96,000.00		Monthly Conference/Joint Meeting.
	Special Meeting (Meals and Snacks)	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		Special meeting.
	Group Insurance	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Provision of group Insurance.

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Esti	mated Budget (PhP)		
Code (PAP)				Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Purchase of Cellcards : PARCCOM Communication Allowance :	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,800.00	22,800.00		
	PARCCOM Continuing Fund: 2019											
	Supplies and Materials :											
	Paper, Multicopy A4	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	900.00	900.00		Office supplies, equipments & devices
	Paper, Multicopy Legal	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	840.00	840.00		Office supplies, equipments & devices
	Certificates/Plaque	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500.00	500.00		Office supplies, equipments & devices
	Envelope, Legal size	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		Office supplies, equipments & devices
	Brown Envelope, Documentary, Legal size	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	538.00	538.00		Office supplies, equipments & devices
	Record Book, 300pp	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00		Office supplies, equipments & devices
	Marker, permanent,Pilot	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50.00	50.00		Office supplies, equipments & devices
	Signing Pen ,Black	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	872.00	872.00		Office supplies, equipments & devices
	Printer Ink-L3110	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00		Office supplies, equipments & devices
	Pencil	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00		Office supplies, equipments & devices
	Ballpen	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00		Office supplies, equipments & devices
	UPS	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		Office supplies, equipments & devices
	Pocket wifi	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,250.00	5,250.00		Office supplies, equipments & devices
	Computer Supplies :								,	,		
	12- Flash Drive, 16GB	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		Office supplies, equipments & devices
	Installation of Anti- Virus	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		Office supplies, equipments & devices
	Calculator	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	750.00	750.00		Office supplies, equipments & devices
	Projector	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18.500.00	18.500.00		Office supplies, equipments & devices
	PARCCOM Uniform	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	21.000.00	21.000.00		Provision of Uniform.
	Rent of Motor Vehicle	PARCCOM	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Transportation Support to Validation activities.
	AGRARIAN JUSTICE DELIVERY/ PARAD OFFICE	17411000111	The second secon	14/7	1477	14/7	14/1	301	20,000.00	20,000.00		Transportation Support to Vandation activities.
	Training Expense											
	DARAB R02 - 1st Quarter Assessment	AJDP/PARAD	NP-53.9 - Small Value Procurement	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	Jan-Mar 2020	GoP	60,000.00	60,000.00		Cascading/Seminar/Orientation/ Consultation Workshop
	Planning & Cascading of DARAB Rules, New Issuances and Hearing	AJDP/PARAD	NP-53.9 - Small Value Procurement	Apr-Jun 2020	Apr-Jun 2020	Apr-Jun 2020	Apr-Jun 2020	GoP	100,000.00	100,000.00		Cascading/Seminar/Orientation/ Consultation Workshop

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimate	ed Budget (PhP)		
Code (PAP)				Advertiseme nt/Posting of IB/REI Submission/pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
	Agrarian Justice On Wheels, On-Site Hearing	AJDP/PARAD	NP-53.9 - Small Value Procurement	Various Dates Various Date	s Various Dates	Various Dates	GoP	125,000.00	125,000.00		On-site Consultation and Hearings
	Rents - Motor Vehicles	AJDP/PARAD	NP-53.9 - Small Value Procurement								
	Rent/Hiring of Vehicles (For personal service of Summons, Notices,	AJDP/PARAD	NP-53.9 - Small Value Procurement	Various Dates Various Date	s Various Dates	Various Dates	GoP	60,000.00	60,000.00		
	Postage and Courier Services	AJDP/PARAD	NP-53.9 - Small Value Procurement	Various Dates Various Date	s Various Dates	Various Dates	GoP	60,000.00	60,000.00		
	Mobile	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A N/A	N/A	N/A	GoP	30,000.00	30,000.00		
	Landline	AJDP/PARAD	NP-53.9 - Small Value Procurement	Various Dates Various Date	s Various Dates	Various Dates	GoP	50,000.00	50,000.00		
	Legal Services	AJDP/PARAD	NP-53.9 - Small Value Procurement	N/A N/A	N/A	N/A	GoP	40,000.00	40,000.00		

Prepared by:

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Head, BAC Secretariat

Certified Funds Available:

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CHRISTIAN D. SALES

OIC-CARPO, LTSD

Budger Officer II

Recommending Approval:

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_ BAC Chairman

MELVIDA A. CAMAYANG

BAC-Vice Chairman

LORNA U. CADDAUAN

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APPROVED BY

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