

**(DEPARTMENT OF AGRARIAN REFORM-BATAAN) Final Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of (B/EI)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010001000	Office supplies	STOD/LTS/AJD S/ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	540,000.00	540,000.00		Procurement of Common-used supplies at PS-DBM
10000010001000	Fuel, oil and lubricants	STOD/LTS/AJD S/ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		Procurement of fuel, oil and lubricants for service vehicles
10000010001000	Water expenses	STOD/LTS/AJD S/ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Payment for tap water bill
10000010001000	Electricity	STOD/LTS/AJD S/ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	420,000.00	420,000.00		Payment for the electric bill of the office for the year
10000010001000	Postage	STOD/LTS/AJD S/ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		Payment for the stamps to be procured from the Postal Office
10000010001000	Mobile Communication	STOD/LTS/AJD S/ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	125,000.00	125,000.00		Procurement of cellcards for the use of ExeCom officials
10000010001000	Landline Communication	STOD/LTS/AJD S/ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Payment for telephone system in the office
10000010001000	Internet Expenses	STOD/LTS/AJD S/ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	105,000.00	105,000.00		Provision for the internet services in the different divisions
10000010001000	Security Services	STOD	Competitive Bidding	11/21/2019	12/13/2019	1/2/2020	1/2/2020	GoP	569,000.00	569,000.00		Contract for two (2) security guards on 12-hours shift
10000010001000	Fidelity and Insurance Bonds	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Provision for the payment of bonds for officials and selected personnel as well as insurance of vehicles
10000010001000	Repair and maintenance of Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	67,000.00	67,000.00		Provisions for the change oil, tires and parts for replacement in service vehicles
3101001000100	Survey of Collective CLOA	LTSP	Competitive Bidding	11/21/2019	12/14/2019	1/6/2020	1/13/2020	GoP	368,000.00	368,000.00		Payment for the consulting services for subdivision of 50 hectares of collective CLOA
3101001000100	Survey of New Lands	LTSP	Competitive Bidding	11/21/2019	12/14/2019	1/6/2020	1/13/2020	GoP	316,000.00	316,000.00		Payment for the consulting services for subdivision of 86 hectares of new lands
3101001000100	Survey of Collective CLOA	LTSP	Competitive Bidding	2/3/2020	2/24/2020	3/2/2020	3/4/2020	GoP	105,000.00	105,000.00		Payment for consulting services for subdivision of 25 hectares under the Distributed Not Yet Documented
31010010004000	Training Expenses	LTSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		For the meals, snacks, accommodation and training hall during the conduct of seminar for LTS personnel
31010010004000	Office supplies	LTSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Procurement of office supplies needed by the LTS personnel which are not available at PS-DBM
31010010004000	Representation Expenses	LTSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Provision of meals/snacks and other related expenses in the conduct of meeting and/or conference of LTS personnel
32010010003000	Office Supplies	Legal Div.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Procurement of office supplies and equipment needed by the Legal Division personnel which are not available at PS-DBM
32010010003000	Training Expenses	Legal Div.	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Provision for the meals and snacks during the conduct of personnel development seminars



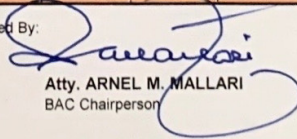
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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010010004000	Office Supplies	Legal Div.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Procurement of office supplies and equipment needed by the Legal Division personnel which are not available at PS-DBM
32010010004000	Training Expenses	Legal Div.	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Provision for the meals and snacks during the conduct of personnel development seminars for Legal Division employees
32010010004000	Postage	Legal Div.	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00		Procurement of stamps with the Phil. Postal Office
32010010004000	Representation Expenses	Legal Div.	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Payment for fuel, oil & lubricants used during field ocular inspection
32010010002000	Office Supplies	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		Procurement of office supplies needed by the DARAB personnel which are not available at PS-DBM
32010010002000	Training Expenses	DARAB	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Provision for the meals/snacks, accommodation & training hall during orientation, & seminar of DARAB personnel
32010010002000	Representation Expenses	DARAB	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Related expenses during meetings and/or field work by DARAB personnel
330100100001000	Training Expenses	ARBDSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	260,000.00	260,000.00		Various live-in trainings for the year under the Personnel Development Program
330100100001000	Office Supplies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00		Procurement of office supplies needed in trainings of personnel & ARBs, which are not available at PS-DBM
330100100001000	Representation Expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	68,000.00	68,000.00		Live-in/on-site trainings for Agrarian Reform Beneficiaries Organizations for the year under the Social Infrastructure Building Program
330100100002000	Training Expenses	ARBDSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	671,000.00	671,000.00		Live-in/on-site trainings for Agrarian Reform Beneficiaries Organizations for the year under the Enterprise Development & Economic Support Program
330100100002000	Office Supplies	ARBDSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		Live-in/on-site trainings for the year under the Climate Resilient Program
330100100002000	Representation Expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	177,000.00	177,000.00		Payment for related expenses to the conduct of meetings and short-term seminars, orientation of personnel
330100100003000	Training Expenses	ARBDSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	879,000.00	879,000.00		Live-in/on-site trainings for Agrarian Reform Beneficiaries Organizations for the year under the Enterprise Development & Economic Support Program
330100100003000	Office Supplies	ARBDSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	46,000.00	46,000.00		Live-in/on-site trainings for the year under the Climate Resilient Program
330100100003000	Subsidies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		Labor & materials for the rehabilitation of existing product processing centers
330100100002000	Representation Expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	230,000.00	230,000.00		Payment for related expenses to the conduct of meetings and short-term seminars, orientation of personnel
330100100004000	Training Expenses	ARBDSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	480,000.00	480,000.00		Live-in/on-site trainings for Agrarian Reform Beneficiaries Organizations for the year under the Enterprise Development & Economic Support Program
330100100004000	Office Supplies	ARBDSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		Live-in/on-site trainings for the year under the Climate Resilient Program
330100100004000	Subsidies	ARBDSP	Competitive Bidding	2/10/2020	2/28/2020	3/9/2020	3/13/2020	GoP	1,000,000.00	1,000,000.00		Procurement of farm machineries to be distributed to ARBOs under the Enterprise Development & Economic Support Program and Climate Resilient program
330100100004000	Representation Expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Payment for related expenses to the conduct of meetings and short-term seminars, orientation of personnel

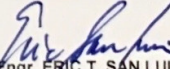
Prepared by:

  
CARMELITA G. PELAEZ  
Head-BAC Secretariat

Reviewed By:

  
Atty. ARNEL M. MALLARI  
BAC Chairperson

Noted By:

  
Engr. ERIC T. SAN LUIS  
Head of Procuring Entity



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10000010 0001000	Office Supplies	STOD/LTS/AJDS/ ARBDSP	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	295,000.00	295,000.00		Procurement of office supplies at PS-DBM
10000010 0001000	Fuel, oil and lubricants	STOD/LTS/AJDS/ ARBDSP	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	427,000.00	427,000.00		Procurement of fuel, oil and lubricants for service vehicles
10000010 0001000	Electricity Expenses	STOD	Direct Contracting	NA	NA	NA	NA	GoP	400,000.00	400,000.00		For the payment of electricity consumption for the year
10000010 0001000	Postage	STOD/AJDP	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	60,000.00	60,000.00		Procurement of stamps from the Postal Office for use of the Legal sector
10000010 0001000	Mobile Communication	STOD	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	100,000.00	100,000.00		Provision of cellcard for the communication of ExCom officials for the year
10000010 0001000	Landline	STOD	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	50,000.00	50,000.00		Payment of telephone line
10000010 0001000	Internet Expenses	STOD	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	50,000.00	50,000.00		Payment of internet plan for the year
10000010 0001000	Fidelity bond & Insurance	STOD	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	15,000.00	15,000.00		Provision for the payment of bonds for officials and selected personnel as well as insurance of vehicles
10000010 0001000	Security Services	STOD	NP-53.9 - Small Value Procurement	11/21/2019	12/13/2019	1/2/2020	1/2/2020	GoP	569,000.00	569,000.00		Contract for two (2) security guards on 12-hours shift
10000010 0001000	Repair and maintenance of motor vehicles	STOD	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	100,000.00	100,000.00		Provisions for the change oil, tires and parts of service vehicles
31010010 0001000	Subdivision Survey	LTSP	Competitive Bidding	11/29/2019	12/23/2019	1/8/2020	1/15/2020	GoP	350,000.00	350,000.00		Payment for the consulting services for subdivision of 80 hectares under the collective CLOA
31010010 0001000	Subdivision Survey	LTSP	Competitive Bidding	11/29/2019	12/23/2019	1/8/2020	1/15/2020	GoP	196,000.00	196,000.00		Payment for the consulting services for subdivision of 41 hectares under the new lands
31010010 0001000	Office Supplies	LTSP	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	20,000.00	20,000.00		Procurement of office supplies needed by the LTS personnel which are not available at PS-DBM
32010010 0003000	Training Expenses	Legal Div.	NP-53.10 Lease of Real Property and Venue	NA	NA	NA	NA	GoP	50,000.00	50,000.00		For the meals, snacks, accomodation and training hall during the conduct of problem-solving workshops & personnel development of Legal Div. employees
32010010 0003000	Representation Expenses	Legal Div.	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	20,000.00	20,000.00		Provision for the meals/snacks during meetings, conferences, briefings and orientations spearheaded by the Legal Div.
32010010 0003000	Office Supplies	Legal Div.	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	50,000.00	50,000.00		Procurement of office supplies needed by the Legal Division personnel which are not available at PS-DBM



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32010010 0004000	Training Expenses	Legal Div.	NP-53.10 Lease of Real Property and Venue	NA	NA	NA	NA	GoP	70,000.00	70,000.00		For the meals, snacks, accomodation and training hall during the conduct of problem-solving workshops & personnel development
32010010 0004000	Representation Expenses	Legal Div.	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	50,000.00	50,000.00		Provision for the meals/snacks during meetings, conferences, briefings and orientations spearheaded by the Legal Div.
32010010 0004000	Office Supplies	Legal Div.	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	70,000.00	70,000.00		Procurement of office supplies needed by the Legal Sector which are not available at PS-DBM
32010010 0004000	Postage	Legal Div.	NP-53.5 Agency-to-Agency	NA	NA	NA	NA	GoP	21,000.00	21,000.00		Procurement of stamps from the Philippine Postal Office
32010010 0004000	Fuel, oil and lubricants	Legal Div.	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	44,000.00	44,000.00		Payment for fuel, oil & lubricants used during field ocular inspection
32010010 0002000	Training Expenses	DARAB	NP-53.10 Lease of Real Property and Venue	NA	NA	NA	NA	GoP	30,000.00	30,000.00		Provision for the meals/snacks, accommodation & training hall during orientation, & seminar of DARAB personnel
32010010 0002000	Office Supplies	DARAB	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	50,000.00	50,000.00		Procurement of office supplies needed by the DARAB personnel which are not available at PS-DBM
32010010 0002000	Representation Expenses	DARAB	NP-53.9 - Small Value Procurement	NA	NA	NA	NA	GoP	20,000.00	20,000.00		Related expenses during meetings and/or field work by DARAB personnel
33010010 0001000	Training Expenses	ARBDS	NP-53.10 Lease of Real Property and Venue	NA	N/A	N/A	N/A	GoP	292,000.00	292,000.00		Various live-in trainings for the year under the Personnel Development Program
33010010 0001000	Office Supplies	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		Procurement of office supplies needed in trainings of personnel & ARBs, which are not available at PS-DBM
33010010 0001000	Representation Expenses	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	77,000.00	77,000.00		Live-in/on-site trainings for Agrarian Reform Beneficiaries Organizations for the year under the Social Infrastructure Building Program
33010010 0002000	Training Expenses	ARBDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	650,000.00	650,000.00		Live-in/on-site trainings for Agrarian Reform Beneficiaries Organizations for the year under the Enterprise Development & Economic Support Program
33010010 0002000	Office Supplies	ARBDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	34,000.00	34,000.00		Live-in/on-site trainings for the year under the Climate Resilient Program
33010010 0002000	Representation Expenses	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	171,000.00	171,000.00		Payment for related expenses to the conduct of meetings and short-term seminars, orientation of personnel
33010010 0003000	Training Expenses	ARBDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	892,000.00	892,000.00		Live-in/on-site trainings for Agrarian Reform Beneficiaries Organizations for the year under the Enterprise Development & Economic Support Program
33010010 0003000	Office Supplies	ARBDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	47,000.00	47,000.00		Live-in/on-site trainings for the year under the Climate Resilient Program
33010010 0003000	Subsidies	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		Labor and materials for the rehabilitation of existing product processing centers
33010010 0002000	Representation Expenses	ARBDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	235,000.00	235,000.00		Payment for related expenses to the conduct of meetings and short-term seminars, orientation of personnel



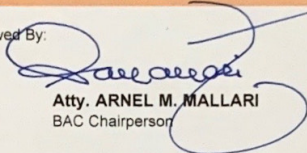
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33010010 0004000	Training Expenses	ARBDSP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	480,000.00	480,000.00		Live-in/on-site trainings for Agrarian Reform Beneficiaries Organizations for the year under the Enterprise Development & Economic Support Program
33010010 0004000	Office Supplies	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		Live-in/on-site trainings for the year under the Climate Resilient Program
33010010 0004000	Subsidies	ARBDSP	Competitive Bidding	2/10/2020	2/28/2020	3/9/2020	3/13/2020	GoP	1,000,000.00	1,000,000.00		Procurement of farm machineries to be distributed to ARBOs under the Enterprise Development & Economic Support Program and Climate Resilient program
33010010 0004000	Representation Expenses	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Payment for related expenses to the conduct of meetings and short-term seminars, orientation of personnel

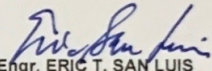
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