

DEPARTMENT OF AGRARIAN REFORM  
Aurora Provincial Office  
RPB Building, National Highway, Baler, Aurora  
ANNUAL PROCUREMENT PLAN FOR 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Procurement of CSE available at PS-DBM	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	600,000.00	600,000.00	0	To be used for the day to day activities, transactions, program and projects of the STOD
5020301000	Procurement of CSE available at PS-DBM	LTS	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	10,000.00	10,000.00	0	To be used for the day to day activities, transactions, program and projects of the LTS
5020301000	Procurement of CSE available at PS-DBM	LEGAL	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	90,000.00	90,000.00	0	To be used for the day to day activities, transactions, program and projects of the LEGAL Division
5020301000	Procurement of CSE available at PS-DBM	DARAB	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	180,000.00	180,000.00	0	To be used for the day to day activities, transactions, program and projects of the DARAB
5020301000	Procurement of CSE available at PS-DBM	PBDD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	146,800.00	146,800.00	0	To be used for the day to day activities, transactions, program and projects of the PBDD
5020399000	Procurement of CSE-not available at PS-DBM	STOD	NP-53.9 - Small Value Procurement	3/5/2020	3/13/2020	3/16/2020	3/20/2020	GoP	70,000.00	70,000.00	0	To be used for the day to day activities, transactions, program and projects of the STOD
5020309000	Procurement of fuel, oil & other lubricants	STOD	Direct Contracting	N/A	N/A	1/6/2020	1/10/2020	GoP	400,000.00	400,000.00	0	To be used for the agency service vehicles and power generator
5020309000	Procurement of fuel, oil & other lubricants	LEGAL	Direct Contracting	N/A	N/A	1/6/2020	1/10/2020	GoP	50,000.00	50,000.00	0	To be used for the agency service vehicles
5020309000	Procurement of fuel, oil & other lubricants	DARAB	Direct Contracting	N/A	N/A	1/6/2020	1/10/2020	GoP	50,000.00	50,000.00	0	To be used for the agency service vehicles
5020401000	Procurement of purified drinking water	STOD	Shopping	1/6/2020	N/A	1/17/2020	1/21/2020	GoP	20,000.00	20,000.00	0	For the consumption of DARPO employees and clients

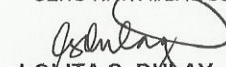
5020402000	Procurement of electricity	STOD	Direct Contracting	N/A	N/A	1/6/2020	1/8/2020	GoP	348,000.00	348,000.00	0	Electricity to be provided to the provincial office only
5020502001	Procurement of subscription-mobile phone communication	STOD	Direct Contracting	N/A	N/A	1/6/2020	1/8/2020	GoP	170,000.00	170,000.00	0	For PARPO II, Division Heads, cluster coordinators and office official mobile phones
5020503000	Procurement of subscription-internet services	STOD	Direct Contracting	N/A	N/A	1/6/2020	1/8/2020	GoP	50,000.00	50,000.00	0	For DARPO's official information and communication exchange
5020501000	Procurement of postage and deliveries	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. to Dec.	Jan. to Dec.	GoP	48,000.00	48,000.00	0	For DARPO's official communications
5021203000	Procurement of security services	STOD	Competitive Bidding	11/18/2019	12/16/2019	1/6/2020	1/10/2020	GoP	632,000.00	632,000.00	0	Security Services to be provided to the DAR Provincial Office
5029905001	Procurement for rent of office building	STOD	Direct Contracting	N/A	N/A	1/6/2020	1/10/2020	GoP	600,000.00	600,000.00	0	To be used as the DAR Provincial Office
5021306001	Procurement for repair of vehicles	STOD	NP-53.9 - Small Value Procurement	3/16/2020	N/A	4/2/2020	4/6/2020	GoP	91,000.00	91,000.00	0	For the repair and maintenance of DARPO's service vehicles
5021306001	Procurement for repair of vehicles	DARAB	NP-53.9 - Small Value Procurement	3/16/2020	N/A	4/2/2020	4/6/2020	GoP	44,000.00	44,000.00	0	For the repair and maintenance of DARPO's service vehicles
5021101000	Procurement for notarial services	DARAB	NP-53.9 - Small Value Procurement	1/6/2020	N/A	1/24/2020	1/27/2020	GoP	25,000.00	25,000.00	0	For notarization of DARPO official contracts
5029903000	Procurement for representation-meals and snacks	PBDD	NP-53.9 - Small Value Procurement	Jan. to Dec.	N/A	Jan. to Dec.	Jan. to Dec.	GoP	91,000.00	91,000.00	0	For various meetings, orientations, etc. conducted by the division
5029903000	Procurement for representation-meals and snacks	DARAB	NP-53.9 - Small Value Procurement	Jan. to Dec.	N/A	Jan. to Dec.	Jan. to Dec.	GoP	20,000.00	20,000.00	0	For various meetings, orientations, etc. conducted by the division
5029903000	Procurement for representation-meals and snacks	LEGAL	NP-53.9 - Small Value Procurement	Jan. to Dec.	N/A	Jan. to Dec.	Jan. to Dec.	GoP	25,000.00	25,000.00	0	For various meetings, orientations, etc. conducted by the division
5029903000	Procurement for the conduct of various trainings- meals and snacks	PBDD	Competitive Bidding	10/25/2019	11/29/2019	1/20/2020	1/24/2020	GoP	1,022,000.00	1,022,000.00	0	Trainings to be provided to the Agrarian Reform Beneficiaries
5020201002	Procurement for the conduct of various trainings- meals and snacks	DARAB	NP-53.9 - Small Value Procurement	Jan. to Dec.	N/A	Jan. to Dec.	Jan. to Dec.	GoP	75,000.00	75,000.00	0	Trainings to be provided to the DARPO employees

5020201002	Procurement for the conduct of various trainings- meals and snacks	LEGAL	NP-53.9 - Small Value Procurement	Jan. to Dec.	N/A	Jan. to Dec.	Jan. to Dec.	GoP	54,000.00	54,000.00	0	Trainings to be provided to the DARPO employees
5020201002	Procurement for other subsidies (common service facilities for ARBOs, to be identified)	PBDD	Competitive Bidding	5/11/2020	6/15/2020	6/22/2020	6/26/2020	GoP	750,000.00	750,000.00	0	Common Service Facilities to be provided to different ARB organizations
5029904000	Procurement for other professional services	LEGAL	Direct Contracting	N/A	N/A	1/3/2020	1/6/2020	GoP	115,000.00	115,000.00	0	For personnel augmentation as approved by the Regional Director
5021199000	Procurement for other professional services	DARAB	Direct Contracting	N/A	N/A	1/3/2020	1/6/2020	GoP	70,000.00	70,000.00	0	For personnel augmentation as approved by the Regional Director
5021199000	Procurement for other professional services	PBDD	Direct Contracting	N/A	N/A	1/3/2020	1/6/2020	GoP	434,600.00	434,600.00	0	For personnel augmentation as approved by the Regional Director
								TOTAL	6,281,400.00	6,281,400.00	0	

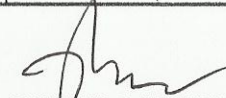
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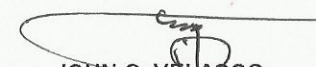
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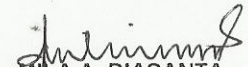
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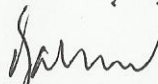
  
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