

DEPARTMENT OF AGRARIAN REFORM - ANTIQUE Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES NOT AVAIL AT PS - DBM	TASS	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	203,118.50	203,118.50		
	TRAINING	TASS	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	814,200.00	814,200.00		
	PLANE TICKET	TASS	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	152,580.00	152,580.00		
	GENERAL SERVICES	TASS	YES							-			
	REPAIR & MAINTENANCE - IT EQUIPMENT	TASS	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	39,600.00	39,600.00		
	REPAIR & MAINTENANCE - BUILDING	TASS	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	-			
			NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-			
	FUEL, OIL, AND LUBRICANTS	TASS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	140,544.00	140,544.00		
	COMMUNICATION SERVICES	TASS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	66,800.00	66,800.00		
	LEGAL SERVICES	TASS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	2,500.00	2,500.00		
	TRANSPORTATION AND DELIVERY	TASS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	-			
	PRINTING	TASS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	6,000.00	6,000.00		
	SURVEY EXPENSES						Indicate Date	Indicate Date	GoP	-			
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		-			
	SUPPLIES AVAIL AT PS - DBM	TASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	50,430.50	50,430.50		
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclu	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		-			
	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	TASS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	7,350.00	7,350.00		
	REPAIR & MAINTENANCE - FURNITURE & FIXTURE	TASS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	182,000.00	182,000.00		
	REPAIR & MAINTENANCE - MOTOR VEHICLE	TASS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
			NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		-			
			NO	NP-53.13 UN Agencies, Int'l Organizations or Inte	N/A	N/A	Indicate Date	Indicate Date		-			

TOTAL

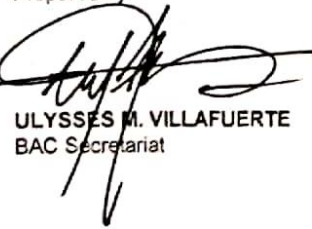
1,680,123.00 1,680,123.00

Prepared by:

Funds Available:


Noted by:

Approved:


ULYSSES M. VILLAFUERTE
 BAC Secretariat


RHODA BERNADETTE B. CASTILLON
 AO IV - BUDGET OFFICER


DELIA G. BANGA
 BAC Chair/CAO


FLORENTINO D. SILADAN
 HoPE/PARPO II

DEPARTMENT OF AGRARIAN REFORM - ANTIQUE Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES NOT AVAIL AT PS - DBM	AJD/AARC	YES	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	56,912.64	56,912.64		
	SUPPLIES NOT AVAIL AT PS - DBM	AJD/ALI/ALA	YES	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	79,451.00	79,451.00		
	TRAINING	AJD/AARC	YES	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	281,387.60	281,387.60		
	TRAINING	AJD/ALI/ALA	YES	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	361,500.00	361,500.00		
	TRAVELING-PLANE TICKET	AJD/AARC	YES	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	47,749.68	47,749.68		
	TRAVELING-PLANE TICKET	AJD/ALI/ALA	YES	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	172,000.00	172,000.00		
	REPAIR & MAINTENANCE - IT EQUIPMEN	AJD/AARC	YES	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	86,836.00	86,836.00		
	REPAIR & MAINTENANCE - IT EQUIPMEN	AJD/ALI/ALA	YES	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	39,499.00	39,499.00		
	REPAIR & MAINTENANCE - BUILDING	AJD/AARC	YES	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	20,000.00	20,000.00		
	REPAIR & MAINTENANCE - BUILDING	AJD/ALI/ALA	YES	Competitive Bidding	Indicate	Indicate	Indicate	Indicate	GoP	30,000.00	30,000.00		
			NO	Limited Source Bidding	Indicate	Indicate	Indicate	Indicate	Date	-			
	FUEL, OIL, AND LUBRICANTS	AJD/AARC	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
	FUEL, OIL, AND LUBRICANTS	AJD/ALI/ALA	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	28,000.00	28,000.00		
	COMMUNICATION SERVICES	AJD/AARC	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	57,000.00	57,000.00		
	COMMUNICATION SERVICES	AJD/ALI/ALA	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	59,820.00	59,820.00		
	LEGAL SERVICES	AJD/AARC	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	5,000.00	5,000.00		
	LEGAL SERVICES	AJD/ALI/ALA	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	30,000.00	30,000.00		
	TRANSPORTATION AND DELIVERY	AJD/AARC	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	11,800.00	11,800.00		
	TRANSPORTATION AND DELIVERY	AJD/ALI/ALA	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	-			
	ADVERTISING	AJD/AARC	NO	Direct Contracting	N/A	N/A	Indicate	Indicate	GoP	10,000.00	10,000.00		
	ADVERTISING	AJD/ALI/ALA	NO	Repeat Order	N/A	N/A	Indicate	Indicate	GoP	50,000.00	50,000.00		
			NO	Shopping	Indicate	N/A	Indicate	Indicate	Date	-			
			NO	NP-53.1 Two Failed Biddings	Indicate	N/A	Indicate	Indicate	Date	-			
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate	Indicate	Date	-			
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate	Indicate	Date	-			
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate	Indicate	Date	-			
	SUPPLIES AVAIL AT PS - DBM	AJD/AARC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	GoP	13,211.00	13,211.00		
	SUPPLIES AVAIL AT PS - DBM	AJD/ALI/ALA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate	Indicate	GoP	27,730.00	27,730.00		
			NO	NP-53.6 Scientific, Scholarly, Artistic Work	N/A	N/A	Indicate	Indicate	Date	-			
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate	Indicate	Date	-			

		NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indica	Indicate	Date	-				
	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	NO	NP-53.9 - Small Value Procurement	Indicate	N/A	Indica	Indicate	GoP	18,132.40	18,132.40			
	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	NO	NP-53.9 - Small Value Procurement	Indicate	N/A	Indica	Indicate	GoP	10,000.00	10,000.00			
	REPAIR & MAINTENANCE - FURNITURE & FIXTURES	NO	NP-53.9 - Small Value Procurement	Indicate	N/A	Indica	Indicate	GoP	29,484.00	29,484.00			
	REPAIR & MAINTENANCE - MOTOR VEHICLE	NO	NP-53.9 - Small Value Procurement	Indicate	N/A	Indica	Indicate	GoP	20,000.00	20,000.00			
	REPAIR & MAINTENANCE - MOTOR VEHICLE	NO	NP-53.9 - Small Value Procurement	Indicate	N/A	Indica	Indicate	GoP	25,000.00	25,000.00			
		NO	NP-53.10 Lease of Real Property and Venu	N/A	N/A	Indica	Indicate	GoP	-				
		NO	NP-53.11 NGO Participation	Indicate	N/A	Indica	Indicate	GoP	-				
		NO	NP-53.12 Community Participation	N/A	N/A	Indica	Indicate	GoP	-				
		NO	NP-53.13 UN Agencies, Int'l Organizations	N/A	N/A	Indica	Indicate	GoP	-				

TOTAL 1,580,513.32 1,580,513.32


Prepared by:

Funds Available:

Noted by:

Approved:


ULYSSES M. VILLAFUERTE
 BAC Secretariat


RHODA BERNADETTE B. CASTILLON
 AO IV - BUDGET OFFICER


DELEA G. BANGA
 BAC Chair/CAO


FLORENTINO D. SILADAN
 PARPO II

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES NOT AVAIL AT PS - DBM	GASS	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	82,273.00	82,273.00		
	TRAINING	GASS	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	TRAVELING-PLANE TICKET	GASS	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		
	GENERAL SERVICES	GASS	YES							1,044,000.00	1,044,000.00		
	REPAIR & MAINTENANCE - IT EQUIPMENT	GASS	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	REPAIR & MAINTENANCE - BUILDING	GASS	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	112,900.00	112,900.00		
			NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-	-		
	FUEL, OIL, AND LUBRICANTS	GASS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	132,000.00	132,000.00		
	COMMUNICATION SERVICES	GASS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	409,200.00	409,200.00		
	LEGAL SERVICES	GASS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	-	-		
	TRANSPORTATION AND DELIVERY	GASS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		
	PRINTING	GASS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	10,000.00	10,000.00		
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date		-	-		
			NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		-	-		
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		-	-		
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		-	-		
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		-	-		
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		-	-		
	SUPPLIES AVAIL AT PS - DBM	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	17,727.00	17,727.00		
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclu	N/A	N/A	Indicate Date	Indicate Date		-	-		
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		-	-		
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		-	-		
	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	GASS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40,000.00	40,000.00		
	REPAIR & MAINTENANCE - FURNITURE & FIXTURE	GASS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		
	REPAIR & MAINTENANCE - MOTOR VEHICLE	GASS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	94,000.00	94,000.00		
			NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		-	-		
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		-	-		
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		-	-		
			NO	NP-53.13 UN Agencies, Int'l Organizations or Inte	N/A	N/A	Indicate Date	Indicate Date		-	-		
TOTAL										2,232,100.00	2,232,100.00		

Prepared by:

Funds Available:

Noted by:

Approved:

ULYSSES M. VILLAFUERTE
BAC Secretariat

RHODA BERNADETTE B. CASTILLON
AO IV - BUDGET OFFICER

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BAC Chair/CAO

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES NOT AVAIL AT PS - DBM	LTS	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	174,281.40	174,281.40		
	TRAINING	LTS	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	113,201.00	113,201.00		
	TRAVELING-PLANE TICKET	LTS	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	61,614.00	61,614.00		
	REPAIR & MAINTENANCE - IT EQUIPMENT	LTS	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	20,700.00	20,700.00		
	REPAIR & MAINTENANCE - BUILDING	LTS	YES	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-	-		
			NO	Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		-	-		
	FUEL, OIL, AND LUBRICANTS	LTS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	9,742.60	9,742.60		
	COMMUNICATION SERVICES	LTS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	38,006.00	38,006.00		
	LEGAL SERVICES	LTS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	29,000.00	29,000.00		
	TRANSPORTATION AND DELIVERY	LTS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		-	-		
	PRINTING	LTS	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		-	-		
			NO	Repeat Order	N/A	N/A	Indicate Date	Indicate Date		-	-		
			NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		-	-		
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		-	-		
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		-	-		
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		-	-		
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		-	-		
	SUPPLIES AVAIL AT PS - DBM	LTS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	15,375.00	15,375.00		
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclu	N/A	N/A	Indicate Date	Indicate Date		-	-		
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		-	-		
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		-	-		
	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	LTS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15,000.00	15,000.00		
	REPAIR & MAINTENANCE - FURNITURE & FIXTURE	LTS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		-	-		
	REPAIR & MAINTENANCE - MOTOR VEHICLE	LTS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		-	-		
			NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		-	-		
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		-	-		
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		-	-		
			NO	NP-53.13 UN Agencies, Int'l Organizations or Inte	N/A	N/A	Indicate Date	Indicate Date		-	-		

TOTAL 476,920.00 476,920.00

Prepared by:

ULYSSES M. VILLAFUERTE
BAC Secretariat

Funds Available:

RHODA BERNADETTE B. CASTILLON
AO IV - BUDGET OFFICER

Noted by:

DELFA G. BANGA
BAC Chair/CAO

Approved:

FLORENTINO D. SILADAN
PARPO II