Code	Procurement	PMO/	is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
(PAP)	Project	End- User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
	SUPPLIES NOT AVAIL AT PS - DBM	TASS	YES	Competitive Bidding		Indicate Dat				203,118.50	203,118.50		SEPOND IN
	TRAINING	TASS	YES	Competitive Bidding	Indicate Date					814,200.00	814,200.00		
	PLANE TICKET	TASS	YES	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Dat	Indicate Dat	GoP	152,580.00	152,580.00		
Park !	GENERAL SERVICES	TASS	YES						ETPON DE				
	REPAIR & MAINTENANCE - IT EQUIPMENT	TASS	YES	Competitive Bidding	Indicate Date					39,600.00	39,600.00		
2016	REPAIR & MAINTENANCE - BUILDING	TASS	YES	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Dal	Indicate Da	GoP				
1-11		3	NO	Limited Source Bidding	Indicate Date	Indicate Dat	Indicate Dat	Indicate Da	te.				
	FUEL, OIL, AND LUBRICANTS	TASS	NO	Direct Contracting	N/A	N/A	Indicate Dat	Indicate Da	GoP	140,544.00	140,544.00	1000	Laborate Address
	COMMUNICATION SERVICES	TASS	NO	Direct Contracting	N/A	N/A	Indicate Dat	Indicate Da	GoP	66,800.00	66,800.00	TO CALL	
100	LEGAL SERVICES	TASS	NO	Direct Contracting	N/A	N/A	Indicate Dat	Indicate Da	GoP	2,500.00	2,500.00		
	TRANSPORTATION AND DELIVERY	TASS	NO	Direct Contracting	N/A	N/A	Indicate Dal	Indicate Da	GoP				
	PRINTING	TASS	NO	Direct Contracting	N/A	N/A	Indicate Dat	Indicate Da	GoP	6,000.00	6,000.00	100	ACCOUNT NAME OF
	SURVEY EXPENSES						Indicate Dat	Indicate Da	GoP				
100	and the company of the second second second second		NO	Repeat Order	N/A	N/A	Indicate Dat	Indicate Da	te	and the last of			Section 1
Para and			NO	Shopping	Indicate Date	N/A	Indicate Dat	Indicate Da	te				Comments of the Comment
		100	NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Dat	Indicate Da	te		Charles of the same		
			NO	NP-53.2 Emergency Cases	N/A	N/A	Indicate Dal	Indicate Da	te	AND PERSONS IN			CHARLES NO.
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Dat	Indicate Da	te	25. 20. 20. 20. 20.			
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Dat	Indicate Da	te				
	SUPPLIES AVAIL AT PS - DBM	TASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Dal	Indicate Da	GoP	50,430.50	50,430.50		Sant's Malin
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclu	N/A	N/A	Indicate Da	Indicate Da	te				
					N/A	N/A	Indicate Dat	Indicate Da	te	- F - L - C	The Standard Land		Land Comment
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Dat	Indicate Da	te	Action to Mine 1 mg		61.00	TO THE REAL PROPERTY.
	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	TASS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	7,350.00	7,350.00		
200	REPAIR & MAINTENANCE - FURNITURE & FIXTURE	TASS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	182,000.00	182,000.00		
	REPAIR & MAINTENANCE - MOTOR VEHICLE	TASS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Da	GoP	15,000.00	15,000.00		A London
		1	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Dat	Indicate Da	ite			Part and the	
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Dal	Indicate Da	ite				
Real Parks			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Dat	Indicate Da	ite				
		-	NO	NP-53.13 UN Agencies, Int'l Organizations or Inte	N/A	N/A	Indicate Dat	Indicate Da	ite	automorphism in the		Table 3	

TOTAL

1,680,123.00 1,680,123.00

Prepared by

ULYSSES M. VILLAFUERTE

BAC Secretariat

Funds Available:

RHODA BERNADETTE B. CASTILLON AO IV - BUDGET OFFICER

Noted by:

Approved:

FLOREN (INO D. SILADAN HOPE/PARPO II

Code	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedu	le for Each	Procur	ement	Sour	Estimated	ted Budget (PhP)		Remarks
(PAP)	Project	End-User	Procurement Activity?		Advertisem			Contract	ce of Fund	Total	MOOE	CO	(brief descripti
1			(Yes/No)	1 2	ent/Posting			Signing	s				on of
					of IB/REI	g of Bids	Award			1 22	5-5-		Project)
A. T. L. S. T. S. B.	SUPPLIES NOT AVAIL AT PS - DBM	AJD/AARC	YES	Competitive Bidding	Indicate [56,912.64	56,912.64		
_	SUPPLIES NOT AVAIL AT PS - DBM	AJD/ALI/ALA	YES	Competitive Bidding	Indicate [Indicate	Indica	Indicate	GoP	79,451.00	79,451.00		
James 1	TRAINING	AJD/AARC	YES	Competitive Bidding	Indicate [281,387.60	281,387.60	247	
	TRAINING	AJD/ALI/ALA	YES	Competitive Bidding	Indicate [361,500.00	361,500.00		
	TRAVELING-PLANE TICKET	AJD/AARC	YES	Competitive Bidding	Indicate [Indicate	Indica	Indicate	G ₀ P	47,749.68	47,749.68		
	TRAVELING-PLANE TICKET	AJD/ALI/ALA	YES	Competitive Bidding	Indicate D	Indicate	Indica	Indicate	GoP	172,000.00	172,000.00		
	REPAIR & MAINTENANCE - IT EQUIPMEN	AJD/AARC	YES	Competitive Bidding	Indicate [Indicate	Indica	Indicate	GoP	86,836.00	86,836.00		100
	REPAIR & MAINTENANCE - IT EQUIPMEN	AJD/ALI/ALA	YES	Competitive Bidding	Indicate [Indicate	Indica	Indicate	GoP	39,499.00	39,499.00		
BATES!	REPAIR & MAINTENANCE - BUILDING	AJD/AARC	YES	Competitive Bldding	Indicate [The state of the s	Contract of the last of the la	Annual Control of the		20,000.00	20,000.00		- 100
	REPAIR & MAINTENANCE - BUILDING	AJD/ALI/ALA	YES	Competitive Bidding	Indicate D					30,000.00	30,000.00		
			NO	Limited Source Bidding	Indicate D	Indicate	Indica	Indicate	Date	No. of the last of			
	FUEL, OIL, AND LUBRICANTS	AJD/AARC	NO	Direct Contracting		N/A		Indicate	_	10,000.00	10,000.00		
Mary .	FUEL, OIL, AND LUBRICANTS	AJD/ALI/ALA	NO	•		N/A		Indicate	_	28,000.00	28,000.00		
	COMMUNICATION SERVICES	AJD/AARC	NO	Direct Contracting		N/A		Indicate	_	57,000.00	57,000.00		
	COMMUNICATION SERVICES	AJD/ALI/ALA	NO	Direct Contracting		N/A		indicate		59,820.00	59,820.00		To a Control of
	LEGAL SERVICES	AJD/AARC	NO			N/A		ndicate		5,000.00	5,000.00		
	LEGAL SERVICES	AJD/ALI/ALA	NO			N/A		Indicate		30,000.00	30,000.00		
	TRANSPORTATION AND DELIVERY	AJD/AARC	NO			N/A		ndicate		11,800.00	11,800.00		
	TRANSPORTATION AND DELIVERY	AJD/ALI/ALA	NO			N/A	The second second second second	Indicate		1 2 2 2		22	
	ADVERTISING	AJD/AARC	МО			N/A		ndicate		10,000.00	10,000.00		
25.5	ADVERTISING	AJD/ALI/ALA	NO			N/A		ndicate		50,000.00	50,000.00		71 -111 11
(2) Sept. 16-			МО	Shopping	-	N/A	The second secon	ndicate		-			
			ИО	NP-53.1 Two Failed Biddings		N/A	The second contract of the second	ndicate	-				
			ИО	NP-53.2 Emergency Cases		N/A		ndicate					
			NO			N/A		ndicate	_				10000
						N/A		ndicate	_	-			
100	SUPPLIES AVAIL AT PS - DBM	AJD/AARC	ИО				The Real Property lies, the Person of the Pe	ndicate	_	13,211.00	13,211.00	March 1	
	SUPPLIES AVAIL AT PS - DBM	AJD/ALI/ALA						ndicate	_	27,730.00	27,730.00		
200			NO	NP-53.6 Scientific, Scholarly, Artistic Work	N/A			ndicate					
	24 (27 (24 (24 (24 (24 (24 (24 (24 (24 (24 (24		ИО	NP-53.7 Highly Technical Consultants	N/A	N/A	Indica	ndicate	Date				2 19

Mark 6			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indica Indicate	Date		
	REPAIR & MAINTENANCE - OFFICE EQUIP	MENT	NO	NP-53.9 - Small Value Procurement	Indicate L	N/A	Indica Indicate	GoP 18,13	32.40 18,132.40	
	REPAIR & MAINTENANCE - OFFICE EQUI		NO	NP-53.9 - Small Value Procurement	Indicate [N/A	Indica Indicate	GoP 10,00	00.00 10,000.00	
100	REPAIR & MAINTENANCE - FURNITURE &		NO	NP-53.9 - Small Value Procurement	Indicate L	N/A	Indica Indicate	3oP 29,48	34.00 29,484.00	
Name and Address of the Owner, where the Owner, which the	REPAIR & MAINTENANCE - MOTOR VEHIC		NO	NP-53.9 - Small Value Procurement	Indicate L	N/A	Indica Indicate	GoP 20,00	00.00 20,000.00	
12	REPAIR & MAINTENANCE - MOTOR VEHIC		NO	NP-53.9 - Small Value Procurement	Indicate D	N/A	Indica Indicate	3oP 25,00	0.00 25,000.00	
	CONTRACTOR OF THE PARTY OF THE	- 3.45 - 3	NO	NP-53.10 Lease of Real Property and Venu	N/A	N/A	Indica Indicate	GoP		
1 3	SECTION AND SECURITY OF THE SECTION AND SECTION ASSESSMENT	A STATE OF THE STA	NO	NP-53.11 NGO Participation	Indicate L	N/A	Indica Indicate	GoP GoP		
Ex Open			NO	NP-53.12 Community Participation	N/A	N/A	Indica Indicate	GoP GoP		
		10,000	NO	NP-53.13 UN Agencies, Int'l Organizations	N/A	N/A	Indica Indicate	GoP No.		

TOTAL

1,580,513.32 1,580,513.32

Prepared by:

Funds Available:

Noted by:

Approved:

ULYSSES M. VILLAFUERTE BAC Secretariat

RHODA BERNADETTE B. CASTILLON AO IV - BUDGET OFFICER

dakamaa/ DELFA G. BANGA BAC Chair/CAO

FLORENTINO D. SILADAN PARPO II

Code	Procurement	PMO/	is this an Early	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimat	Remarks		
(PAP)	Project	End- User	Procurement Activity? (Yes/No)	*	IB/REI	pening of Bids	Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Project)
	SUPPLIES NOT AVAIL AT PS - DBM	GASS	YES	Competitive Bidding			Indicate Dat			82,273.00	82,273.00	343	
	TRAINING	GASS	YES	Competitive Bidding	and the second s		Indicate Dat			100,000.00	100,000.00	100	
	TRAVELING-PLANE TICKET	GASS	YES	Competitive Bidding	Indicate Date	Indicate Dat	Indicate Dat	Indicate Dat	GoP	100,000.00	100,000.00		(1) (本) (本)
	GENERAL SERVICES	GASS	YES							1,044,000.00	1,044,000.00	- Pag 2	
	REPAIR & MAINTENANCE - IT EQUIPMENT	GASS	YES	Competitive Bidding			Indicate Dat			40,000.00	40,000.00	200.00	
	REPAIR & MAINTENANCE - BUILDING	GASS	YES	Competitive Bidding	Indicate Date					112,900.00	112,900.00		100000000000000000000000000000000000000
No.			NO	Limited Source Bidding	Indicate Date		The second secon						
SOUL S	FUEL, OIL, AND LUBRICANTS	GASS	NO	Direct Contracting	N/A	N/A	Indicate Dat			132,000.00	132,000.00	0.70	
200	COMMUNICATION SERVICES	GASS	NO	Direct Contracting	N/A	N/A	Indicate Dat			409,200.00	409,200.00		
	LEGAL SERVICES	GASS	NO	Direct Contracting	N/A	N/A	Indicate Dat						
6000	TRANSPORTATION AND DELIVERY	GASS	NO	Direct Contracting	N/A	N/A	Indicate Dat	A PARTY LANGUAGE TO THE PARTY OF THE PARTY O		20,000.00	20,000.00	12 les	
	PRINTING	GASS	NO	Direct Contracting	N/A	N/A	Indicate Dal	Indicate Dal	GoP	10,000.00	10,000.00		
- Carley			NO	Repeat Order		N/A	The second secon	Indicate Dat	The same of the sa				
			NO	Shopping	Indicate Date	N/A		Indicate Dat					
			NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Dat	Indicate Dat	е				
ELC STO			NO	NP-53.2 Emergency Cases	N/A		Indicate Dal	Making statement of the later than the	CA				and Grant SAR
			NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Dal	Indicate Dat	e.		Carrier 2.39 To 5 Mg		1-7-5-5-6
100			NO	NP-53.4 Adjacent or Contiguous	N/A		Indicate Dal		the state of the s			F No.	
	SUPPLIES AVAIL AT PS - DBM	GASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Dat	Indicate Dal	GoP	17,727.00	17,727.00		
1 90			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclu	N/A	N/A	Indicate Dat						
K C		200	NO	NP-53 7 Highly Technical Consultants	N/A		Indicate Dat						
			NO	in our pointing			Indicate Dat						120000
	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	GASS	NO		indicate Date		Indicate Dal			40,000.00	40,000.00		
	REPAIR & MAINTENANCE - FURNITURE & FIXTURE	GASS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat			30,000.00	30,000.00		Contract to
	REPAIR & MAINTENANCE - MOTOR VEHICLE	GASS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	94,000.00	94,000.00	To the con-	L. Kalindar
		Mary 1	NO			N/A	Indicate Dal	Indicate Date	e		A STATE OF THE STA		Marie Land
		in the second	NO	NP-53.11 NGO Participation	Indicate Date		Indicate Dal		-		The second second		
			NO	NP-53.12 Community Participation	N/A	N/A	Indicate Dat	the state of the s	The second second second			Tark Louise S	e destaure
			ON	NP-53.13 UN Agencies, Int'l Organizations or Inte	N/A	N/A	Indicate Dat	Indicate Date	9		A service of the		

TOTAL

2,232,100.00 2,232,100.00

Prepared by:

ULYSSES M. VILLAFUERTE BAC Secretariat

Funds Available:

RHODA BERNAPETTE B. CASTILLON AO IV - BUDGET OFFICER

DELFA G. BANGA BAC Chair/CAO

Noted by:

Approved:

FLORENTINO D. S)LADAN PARPO II

Code	Procurement	1	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source Estimated Bud)	Remarks
(PAP)	Project	End- User	Activity?		Advertisement			Contract	of Funds	Total	MOOE	СО	(brief description
		USEI	(Yes/No)		Posting of IB/REI	pening of Bids	Award	Signing	runus				of Project)
													oojesty
	SUPPLIES NOT AVAIL AT PS - DBM	LTS	YES	Competitive Bidding	Indicate Date					174,281.40	174,281.40	100	10.000
341 34	TRAINING	LTS	YES		Indicate Date					113,201.00	113,201.00	E PL	A MARKET ST
	TRAVELING-PLANE TICKET	LTS			Indicate Date					61,614.00	61,614.00	199	Ap/8/10/20
	REPAIR & MAINTENANCE - IT EQUIPMENT	LTS			Indicate Date					20,700.00	20,700.00	100	
	REPAIR & MAINTENANCE - BUILDING	LTS	YES		Indicate Date							\$1.00 m	
			NO	Limited Source Bidding	Indicate Date	Indicate Dat				-		75-72-68	
	FUEL, OIL, AND LUBRICANTS	LTS	NO	Direct Contracting		N/A	State of the Control	Indicate Dat		9,742.60	9,742.60		
	COMMUNICATION SERVICES	LTS	NO	Direct Contracting	N/A	N/A	Indicate Dal	Indicate Dat	GoP	38,006.00	38,006.00		
The state of	LEGAL SERVICES	LTS	NO	Direct Contracting	N/A	N/A		Indicate Dat		29,000.00	29,000.00	a year	A Carella S
	TRANSPORTATION AND DELIVERY	LTS	NO	Direct Contracting	N/A	N/A	the Principle of the Park of t	Indicate Dat					
	PRINTING	LTS	NO	Direct Contracting	N/A	N/A		Indicate Dat					
			NO	Repeat Order		N/A	Indicate Dat	Indicate Dat	le				No. of the case
			NO	Shopping	Indicate Date	N/A	Indicate Dat	Indicate Dat	le				
MARK		20 × 10 1	NO	NP-53.1 Two Failed Biddings	Indicate Date	N/A	The second secon	Indicate Dat			100 miles		
		10	NO	NP-53.2 Emergency Cases	N/A	N/A	The second secon	Indicate Dat				20 J	177-16-27
		Nichola 3	NO	NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Dat	Indicate Dat	te				
			NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	The second second second second second second second second	Indicate Dat	the state of the s				
	SUPPLIES AVAIL AT PS - DBM	LTS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	ALL LAND BY THE RESIDENCE OF THE PARTY OF TH	Indicate Dal		15,375.00	15,375.00		
			NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclu	N/A	N/A	Indicate Dat	Indicate Dat	e		SER FILL		3 1/2 7 1/2 20
			NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Dat	Indicate Dat	le		ELNOY-3 -		
			NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	AND RESIDENCE OF THE PARTY OF T	Indicate Dat			The state of the state of		
	REPAIR & MAINTENANCE - OFFICE EQUIPMENT	LTS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	GoP	15,000.00	15,000.00		N. Committee
	REPAIR & MAINTENANCE - FURNITURE & FIXTURE	LTS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	le				
	REPAIR & MAINTENANCE - MOTOR VEHICLE	LTS	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Dat	Indicate Dat	e			1	
			NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Dat	Indicate Dat	te		EN LANGUE AND A		
			NO	NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Dat	Indicate Dat	le		National Section		of a office
4 - 4			NO	NP-53.12 Community Participation	N/A	N/A	THE RESERVE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE PERSON NAME	Indicate Dat					
			NO	NP-53.13 UN Agencies, Int'l Organizations or Inte	N/A	N/A	Indicate Dat	Indicate Dat	te				

TOTAL

476,920.00 476,920.00

ULYSSES M. VILLAFUERTE BAC Secretariat

Funds Available:

Noted by:

Approved:

RHODA BERNADETTE B. CASTILLON AO IV - BUDGET OFFICER

DELFA G. BANGA BAC Chair/CAO

FLORENTINO D. SILADAN PARPO II