

DEPARTMENT OF AGRARIAN REFORM

AGUSAN DEL SUR
BRGY. 5, SAN FRANCISCO

ANNUAL PROCUREMENT PLAN FOR 2020

Code	MFO / PROGRAMS / ACTIVITIES / PROJECTS	PMO/ End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)		
				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
5020201000 5020399000	Common Use Supplies available at PSDBM											Details at PPMP		
		LTS	NP 53.5 Agency to Agency	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184				GOP	174,643.00	174,643.00				
		AJD-LSD							335,547.00	335,547.00				
		AJDP-DARAB							259,965.00	259,965.00				
		ARBDSP							315,528.50	315,528.50				
	Sub Total							1,085,683.50	1,085,683.50					
	Vehicle Insurances	GASS	NP 53.5 Agency to Agency					GOP	146,000.00	146,000.00				
	Fidelity Bond								120,000.00	120,000.00				
	PPE GSIS								42,000.00	42,000.00				
	Total		NP- 53.5 Agency to Agency										1,393,683.50	1,393,683.50
5020201000	Common Use Supplies not available at PSDBM													
		GASS	Competitive Bidding	To be procured as per approved bidding process				GOP	67,082.90	67,082.90				
		LTSP							100,237.00	100,237.00				
		AJD-LSD							190,350.00	190,350.00				
		AJDP-DARAB							192,985.00	192,985.00				
		ARBDSP							259,000.00	259,000.00				
				809,654.90	809,654.90									
50203010-01	Computer Inks and Consumables													
		GASS	Competitive Bidding	To be procured as per approved bidding process				GOP	85,451.68	85,451.68				
		LTS							137,758.70	137,758.70				
		AJD-LSD							136,517.09	136,517.09				
		AJDP-DARAB							136,612.84	136,612.84				
		ARBDSP							195,592.49	195,592.49				
				691,932.80	691,932.80									

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5020201000	Training /Seminars/Meetings/Representation											
		STOD/GAD	Competitive Bidding	To be procured as per approved bidding process				GOP	1,099,000.00	1,099,000.00		
		LTS							25,000.00	25,000.00		
		AJD-LSD							730,000.00	730,000.00		
		AJDP-DARAB							80,000.00	80,000.00		
		ARBDSP							2,812,580.00	2,812,580.00		
									4,746,580.00	4,746,580.00		
5020209000	Fuel and Lubricants											
		GASS	Competitive Bidding	To be procured as per approved bidding process				GOP	1,310,000.00	1,310,000.00		
								1,310,000.00	1,310,000.00			
	General Services											
5021202000	Janitorial	GASS	Competitive Bidding	To be procured as per approved bidding process				GOP	360,000.00	360,000.00		
5021203000	Security								810,000.00	810,000.00		
								1,170,000.00	1,170,000.00			
	Survey Expenses	LTID	Competitive Bidding					GOP	700,000.00	700,000.00		
	Subsidies	ARBDSP	NP- 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	2,965,656.00	2,965,656.00		
	Total		Competitive Bidding					12,393,823.70	8,728,167.70			
5020201000	Representation/Trainings/Meetings/Conferences											
		GAD/STOD	NP 53.10 - Lease of Real Property and Venue, NP 53.9-Small Value	To be procured in accordance with IRR Annex H				GOP	30,000.00	30,000.00		
		LTS							321,950.00	321,950.00		
		AJD-LSD							492,000.00	492,000.00		
		AJDP-DARAB							254,500.00	254,500.00		

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		ARBDSP	Procurement						560,100.00	560,100.00		
	Total		NP 53.10 - Lease of Real Property and Venue, NP 53.9 Small Value Procurement						1,658,550.00	1,628,550.00		
5020502002 / 5020503000	Communication	GASS	Direct Contracting	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006				GOP	788,000.40	788,000.40		
	Utilities											
5020401000	Water	GASS	Direct Contracting	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006				GOP	94,999.92	94,999.92		
5020402000	Electricity	GASS							1,005,000.00	1,005,000.00		
5020503000	Subscription Expenses	GASS							347,000.40	347,000.40		
5029905000	Rental/Lease											
	Office Buildings	GASS	Direct Contracting	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006				GOP	168,000.00	168,000.00		
	Total		Direct Contracting						2,403,000.72	2,403,000.72		
5020209000	Fuel and Lubricants											
		AJD-LSD	NP 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H					56,666.66	56,666.66		
		LTSP						56,666.67	56,666.67			
		ARBDSP						56,666.67	56,666.67			
								170,000.00	170,000.00			
	Utilities											
	Drinking Water	GASS	NP 53.9 Small Value Procurement						60,000.00	60,000.00		
5021305002/5021306001	Office Equipment, Furnitures and Fixtures											
		LTS							45,000.00	45,000.00		
		AJD-LSD	NP- 53.9 Small Value Procurement	To be procured pursuant to Section 53.9 of the Revised Code of				GOP	48,548.00	48,548.00		

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		AJDP-DARAB	Value Procurement	IRR of RA 9184				GOP	75,000.00	75,000.00		
		ARBDSP						30,000.00	30,000.00			
								198,548.00	198,548.00			
5021305003	ICT Equipment											
		LTS	NP- 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	37,500.00	37,500.00		
		AJD-LSD							62,000.00	62,000.00		
		AJDP-DARAB							52,550.00	52,550.00		
		ARBDSP							52,500.00	52,500.00		
								204,550.00	204,550.00			
	Janitorial & Cleaning Supplies											
		LTS	NP- 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	32,234.00	32,234.00		
		AJD-LSD							20,500.00	20,500.00		
		AJDP-DARAB							24,040.50	24,040.50		
		ARBDSP							32,500.00	32,500.00		
								109,274.50	109,274.50			
	Electrical & Lightning Supplies											
		LTS	NP- 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	10,189.20	10,189.20		
		AJD-LSD							9,500.00	9,500.00		
		AJDP-DARAB							11,400.00	11,400.00		
		ARBDSP							25,400.50	25,400.50		
								56,489.70	56,489.70			
	Other Communication Supplies	ARBDSP	NP- 53.9 Small Value Procurement					35,625.00	35,625.00			
	Other Office Supplies & Materials											
		LTS						55,560.00	55,560.00			

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		AJD-LSD	NP- 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	59,559.80	59,559.80		
		AJDP-DARAB							60,015.00	60,015.00		
		ARBDSP							76,749.80	76,749.80		
								251,884.60	251,884.60			
	Rent/Lease											
	Photocopier	LTS	NP- 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H					12,510.00	12,510.00		
5021299000	Transportation and Delivery											
		GASS	NP- 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H					100,000.00	100,000.00		
		LTSP							28,500.00	28,500.00		
		AJD-LSD							144,500.00			
		AJDP-DARAB							43,000.00	43,000.00		
		ARBDSP							104,500.00	104,500.00		
							420,500.00	176,000.00				
	Survey Expenses	LTSP	NP- 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	268,839.00	268,839.00		
5029902000	Printing and Publication											
		LTSP	NP- 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H					95,000.00	95,000.00		
		AJD-LSD							112,500.00	112,500.00		
		AJDP-DARAB							88,000.00	88,000.00		
		ARBDSP							55,000.00	55,000.00		
							350,500.00	350,500.00				
5029901000	Advertising											
		LTS	NP- 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	9,500.00	9,500.00		
		AJD-LSD							47,500.00	47,500.00		

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				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		AJDP-DARAB	Value Procurement	To be procured in accordance with Annex 11				CO	28,500.00	28,500.00		

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		ARBDSPP							23,500.00	23,500.00		
									109,000.00	109,000.00		
5029901000	Legal Services / Notarial	AJD/LSD	NP- 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H					33,250.00	33,250.00		
5029901000	Auditing Serives	AJD/LSD/LTID	NP- 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H					23,750.00	23,750.00		
5021299000	Subscription	LTSPD	Direct Contracting	To be procured in accordance with IRR Annex H				GOP	7,652.00	7,652.00		
50213060-01	Repairs and Maintenance (Buildings,Office Equipment,Furniture & Fixtures, Motor Vehicles,ICT Equipment)											
		GASS	NP- 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	1,396,000.00	1,396,000.00		
		LTS							121,250.00	121,250.00		
		AJD-LSD							131,250.00	131,250.00		
		AJDP-DARAB							121,250.00	121,250.00		
		ARBDSPP							115,250.00	115,250.00		
							1,885,000.00	1,885,000.00				
5020501000	Postage and Delivery	GASS	NP- 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	90,000.00	90,000.00		
	Total		NP-Small Value Procurement						4,287,372.80	4,287,372.80		
	GRAND TOTAL								22,136,430.72	22,136,430.72		

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Prepared by:



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BAC Secretariat-Head

Recommending Approval :



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Approved by:



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Head of Procuring Entity