

DEPARTMENT OF AGRARIAN REFORM  
PROVINCE OF AGUSAN DEL NORTE  
REGION XIII - CARAGA  
J. ROSALES AVE., BUTUAN CITY

Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End- user	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (Brief Description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021203000	Security Services	STOD	Competitive Bidding	Oct. 29, 2019	Nov. 19, 2019	Short of Award			550,000.00	550,000.00		
	<b>Sub-total</b>								550,000.00	550,000.00		
5020502001	Communication	STOD	Direct Contracting	To renew the services of the existing service provider pursuant to GPPB Resolution No. 019-2006				GOP	1,095,000.00	1,095,000.00		
5020503000	Mobile Expenses								247,000.00	247,000.00		
5020502002	Internet Subscription								525,000.00	525,000.00		
5020502002	Landline Subscription								318,000.00	318,000.00		
5020504000	Cable Subscription								5,000.00	5,000.00		
5021199000	Other Professional Services	STOD	Direct Contracting	To be procured in accordance with IRR Annex H				GOP	1,734,000.00	1,734,000.00		
		LTSP							494,000.00	494,000.00		
		AJDP-LSD							540,000.00	540,000.00		
		AJDP-DARAB							180,000.00	180,000.00		
		ARBDSP							160,000.00	160,000.00		
5021202000	Janitorial Services	STOD	Direct Contracting	To be procured in accordance with IRR Annex H					523,000.00	523,000.00		
	<b>Sub-Total</b>								3,352,000.00	3,352,000.00		
5020201000	Common Use Supplies not available at PSDBM	STOD	Shopping	To be procured in accordance with Section 52.1 (b) of RA 9184				GOP	973,150.00	973,150.00		
		LTSP							266,880.00	266,880.00		
									200,970.00	200,970.00		
		AJDP-LSD							134,400.00	134,400.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		AJDP-DARAB ARBDSF							85,500.00	85,500.00		
									285,400.00	285,400.00		
	<b>Sub-total</b>								<b>973,150.00</b>	<b>973,150.00</b>		
5020201000 5020399000	<b>Common Use Supplies available at PSDBM</b>	STOD LTSP AJDP-LSD AJDP-DARAB ARBDSF	<b>NP-53.5 Agency-to- Agency</b>	To be procured at PS DBM pursuant to Section 53.5 of the IRR of RA 9184				<b>GOP</b>	<b>560,850.00</b>	<b>560,850.00</b>		
									150,120.00	150,120.00		
									60,030.00	60,030.00		
									57,600.00	57,600.00		
									64,500.00	64,500.00		
									228,600.00	228,600.00		
5020401000 5020402000	<b>Utilities</b> Water Expenses Electricity Expenses	STOD	<b>NP-53.5 Agency-to- Agency</b>	To be procured pursuant to Sec 50 of IRR of RA 9184 and GPPB Resolution No. 019-2006				<b>GOP</b>	<b>1,643,000.00</b>	<b>1,643,000.00</b>		
									100,000.00	100,000.00		
									1,543,000.00	1,543,000.00		
	<b>Taxes, Insurance and Other Fees</b> <b>Taxes, Duties and Licenses</b> <b>Fidelity Bond Premium</b> <b>Insurance Expenses</b>	STOD	<b>NP 53.5 Agency to Agency</b>	To be procured pursuant to Section 53.5 of the IRR of RA 9184				<b>GOP</b>	<b>214,000.00</b>	<b>214,000.00</b>		
									45,000.00	45,000.00		
									33,000.00	33,000.00		
									136,000.00	136,000.00		
	<b>Sub-total</b>								<b>2,417,850.00</b>	<b>2,417,850.00</b>		
5020209000	<b>Fuel &amp; Lubricants</b>	STOD	<b>NP-53.9 Competitive Bidding</b>	To be procured in accordance with IRR Annex H				<b>GOP</b>	584,000.00	<b>584,000.00</b>		
	<b>Financial Assistance/Subsidy</b>	ARBDSF	<b>NP-53.9 Small Value Procurement</b>	To be procured in accordance with IRR Annex H				<b>GOP</b>	680,000.00	<b>680,000.00</b>		
5020501000	<b>Postage Stamps and Courier Services</b>	STOD	<b>NP-53.9 Small Value Procurement</b>	To be procured in accordance with IRR Annex H				<b>GOP</b>	42,000.00	<b>42,000.00</b>		
5021299000	<b>Other General Services</b>	STOD LTSP AJDP-DARAB	<b>NP 53.9 Small Value Procurement</b>	To be procured in accordance with IRR Annex H				<b>GOP</b>	<b>405,000.00</b>	<b>405,000.00</b>		
									297,000.00	297,000.00		
									49,000.00	49,000.00		
									59,000.00	59,000.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060-01	Repairs and Maintenance (Buildings, Office Equipment, Furniture & Fixtures, Motor Vehicles, ICT Equipment )	STOD LTSP AJDP-DARAB	NP 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	1,173,000.00	1,173,000.00		
									648,000.00	648,000.00		
									275,000.00	275,000.00		
									250,000.00	250,000.00		
5029902000	Printing & Publication Expense	LTSP AJDP-LSD AJDP-DARAB ARBDSP	NP 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	280,000.00	280,000.00		
									36,000.00	36,000.00		
									24,000.00	24,000.00		
									18,000.00	18,000.00		
									202,000.00	202,000.00		
	<b>Sub-total</b>								<b>3,164,000.00</b>	<b>3,164,000.00</b>		
5020201000	Representation/ Training Expenses	LTSP AJDP-LSD AJDP-DARAB ARBDSP	NP-53.10 Lease of Real Property and Venue	To be procured in accordance with IRR Appendix 7				GOP	7,842,000.00	7,842,000.00		
									409,000.00	409,000.00		
									356,000.00	356,000.00		
									295,000.00	295,000.00		
									6,782,000.00	6,782,000.00		
5029905000	Rent/Lease Expense (Bldg., Equipment & Living Quarters)	STOD	NP-53.10 Lease of Real Property and Venue	To be procured in accordance with IRR Annex H				GOP	624,000.00	624,000.00		
	<b>Sub-total</b>								<b>8,466,000.00</b>	<b>8,466,000.00</b>		
	<b>Grand Total</b>								<b>18,923,000.00</b>	<b>18,923,000.00</b>		

Prepared by:

  
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Recommended by:

  
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Approved by

  
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 PARPO II/Head of Procuring Entity