

DEPARTMENT OF AGRARIAN REFORM - ZAMBOANGA DEL SUR Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Farm Inputs	ARBDSP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	75,000.00	75,000.00		
2	Farm Inputs	ARBDSP	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	218,480.00	218,480.00		
3	Catering Services	ARBDSP	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	311,800.00	311,800.00		
4	Catering Services	ARBDSP	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	928,950.00	928,950.00		
5	Catering Services	ARBDSP	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	885,920.00	885,920.00		
6	Catering Services	ARBDSP	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	312,480.00	312,480.00		
7	Catering Services w/ Hotel Accomodation	ARBDSP	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	37,500.00	37,500.00		
8	Catering Services w/ Hotel Accomodation	ARBDSP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	165,500.00	165,500.00		
9	Catering Services w/ Hotel Accomodation	ARBDSP	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	227,000.00	227,000.00		
10	Catering Services w/ Hotel Accomodation	ARBDSP	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	55,500.00	55,500.00		
11	Farm Machinery & Equipments	ARBDSP	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,000,000.00	1,000,000.00		
12	POL Products	ARBDSP	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	117,800.00	117,800.00		
13	POL Products	ARBDSP	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	166,990.00	166,990.00		
14	POL Products	ARBDSP	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	183,670.00	183,670.00		
15	POL Products	ARBDSP	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	138,760.00	138,760.00		
16	Common-use Office Supplies	ARBDSP	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	111,500.00	111,500.00		
17	Common-use Office Supplies	ARBDSP	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	299,000.00	299,000.00		
18	Common-use Office Supplies	ARBDSP	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	213,000.00	213,000.00		
19	Common-use Office Supplies	ARBDSP	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	53,500.00	53,500.00		
20	Semi-Expendable Machinery & Eqpt Expenses-ICT	ARBDSP	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		
21	Semi-Expendable Machinery & Eqpt Expenses-Furnitures & Fixtures	ARBDSP	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00		
23	Other Supplies & Materials	ARBDSP	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	22,500.00	22,500.00		
24	Other Supplies & Materials	ARBDSP	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,002,500.00	1,002,500.00		
25	Repairs & Maintenance-Motor Vehicles	ARBDSP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		
26	Repairs & Maintenance-Motor Vehicles	ARBDSP	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	70,000.00	70,000.00		
27	Internet Subscription	DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000.00	6,000.00		
28	Internet Subscription	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,000.00	6,000.00		
29	Internet Subscription	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	6,000.00	6,000.00		
30	Internet Subscription	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	6,000.00	6,000.00		
31	Postage Stamps	DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		
32	Postage Stamps	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,000.00	15,000.00		
33	Postage Stamps	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	15,000.00	15,000.00		
34	Postage Stamps	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	15,000.00	15,000.00		
35	POL Products	DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		
36	POL Products	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	60,000.00	60,000.00		
37	POL Products	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	60,000.00	60,000.00		

38	POL Products	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	60,000.00	60,000.00		
45	Semi-Expendable Machinery & Eqpt-ICT	DARAB	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	85,000.00	85,000.00		
46	Semi-Expendable Machinery & Eqpt-ICT	DARAB	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	85,000.00	85,000.00		
47	Common-use Office Supplies	DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		
48	Common-use Office Supplies	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00		
49	Common-use Office Supplies	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00		
50	Common-use Office Supplies	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00		
51	Cellcards	DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,000.00	8,000.00		
52	Cellcards	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,000.00	8,000.00		
53	Cellcards	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	8,000.00	8,000.00		
54	Cellcards	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	8,000.00	8,000.00		
55	Catering Services w/Accomodation	DARAB	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	109,000.00	109,000.00		
56	Catering Services w/Accomodation	DARAB	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	109,000.00	109,000.00		
57	Catering Services w/Accomodation	DARAB	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	80,000.00	80,000.00		
58	POL Products	LEGAL	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	16,000.00	16,000.00		
59	POL Products	LEGAL	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		
60	POL Products	LEGAL	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	26,000.00	26,000.00		
61	Catering Services	LEGAL	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	97,600.00	97,600.00		
62	Catering Services	LEGAL	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	28,800.00	28,800.00		
63	Catering Services	LEGAL	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00		
64	CD Asia Jurisprudence	LEGAL	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		
65	Catering and Room Accomodation	LEGAL	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	174,000.00	174,000.00		
66	Catering and Room Accomodation	LEGAL	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	144,000.00	144,000.00		
67	Catering and Room Accomodation	LEGAL	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	122,000.00	122,000.00		
68	Common-use Office Supplies	LEGAL	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		
69	Common-use Office Supplies	LEGAL	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	253,900.00	253,900.00		
70	Common-use Office Supplies	LEGAL	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	83,800.00	83,800.00		
71	Common-use Office Supplies	LEGAL	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	61,400.00	61,400.00		
72	Internet Subscription	LEGAL	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,800.00	60,800.00		
73	Catering Services	LTSP	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	112,800.00	112,800.00		
74	Catering Services	LTSP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	47,700.00	47,700.00		
75	Catering Services	LTSP	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	176,700.00	176,700.00		
76	Catering Services	LTSP	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	154,500.00	154,500.00		
77	POL Products	LTSP	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	169,200.00	169,200.00		
78	POL Products	LTSP	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	47,700.00	47,700.00		
79	POL Products	LTSP	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	220,300.00	220,300.00		
80	POL Products	LTSP	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	177,100.00	177,100.00		
81	Other Supplies & Materials	LTSP	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	59,400.00	59,400.00		
82	Other Supplies & Materials	LTSP	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	23,850.00	23,850.00		
83	Other Supplies & Materials	LTSP	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	88,350.00	88,350.00		
84	Other Supplies & Materials	LTSP	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	77,250.00	77,250.00		
85	Repairs & Maintenance-Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00		
86	Repairs & Maintenance-Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00		
87	Repairs & Maintenance-Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	250,000.00	250,000.00		

88	Repairs & Maintenance-Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	250,000.00	250,000.00		
89	Janitorial Services	STOD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,134,000.00	1,134,000.00		
90	Security Services	STOD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,192,000.00	1,192,000.00		
91	POL Products	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	603,750.00	603,750.00		
92	POL Products	STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	603,750.00	603,750.00		
93	POL Products	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	603,750.00	603,750.00		
94	POL Products	STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	603,750.00	603,750.00		
95	Office Space Rental	STOD	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	773,000.00	773,000.00		
96	Internet Subscription	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	257,000.00	257,000.00		

17,230,500.00 17,230,500.00


Prepared by:

Recommending Approval:


Approved by:


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ATTY. JUDITH P. MANTOS
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CERTIFIED FUNDS/ALLOTMENT AVAILABLE:


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 OIC, Budget Section