## DEPARTMENT OF AGRARIAN REFORM - ZAMBOANGA DEL SUR Annual Procurement Plan for FY 2020

Code	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds Estimated Budget (PhP)				Remarks		
(PAP)		End-User			Submission/O pening of Bids		Contract Signing		Total	MOOE	со	<ul> <li>(brief description of Program/Activity/Project)</li> </ul>
1	Farm Inputs	ARBDSP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	75,000.00	75,000.00		
2	Farm Inputs	ARBDSP	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	218,480.00	218,480.00		
3	Catering Services	ARBDSP	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	311,800.00	311,800.00		
4	Catering Services	ARBDSP	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	928,950.00	928,950.00		
5	Catering Services	ARBDSP	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	885,920.00	885,920.00		
6	Catering Services	ARBDSP	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	312,480.00	312,480.00		
7	Catering Services w/ Hotel Accomodation	ARBDSP	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	37,500.00	37,500.00		
8	Catering Services w/ Hotel Accomodation	ARBDSP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	165,500.00	165,500.00		
9	Catering Services w/ Hotel Accomodation	ARBDSP	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	227,000.00	227,000.00		
10	Catering Services w/ Hotel Accomodation	ARBDSP	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	55,500.00	55,500.00		
11	Farm Machinery & Equipments	ARBDSP	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,000,000.00	1,000,000.00		
12	POL Products	ARBDSP	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	117,800.00	117,800.00		
	POL Products		Direct Contracting	2nd Quarter		2nd Quarter	2nd Quarter	GoP	166.990.00	166.990.00		
	POL Products		Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	183,670.00	183,670.00		
			Direct Contracting	4th Quarter	4th Quarter	4th Quarter		GoP	138,760.00	138,760.00		
			Direct Contracting	1st Quarter		1st Quarter		GoP	111.500.00	111.500.00		
		ARBDSP	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	299,000.00	299,000.00		
			Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	213,000.00	213,000.00		
			Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	53,500.00	53,500.00		
20	Semi-Expendable Machinery & Eqpt Expenses-ICT	ARBDSP	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60.000.00	60,000.00		
	Semi-Expendable Machinery & Eqpt Expenses-Furnitures & Fixtures	ARBDSP	NP-53.9 - Small Value Procurement	3rd Quarter		3rd Quarter		GoP	25,000.00	25,000.00		
23	Other Supplies & Materials	ARBDSP	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	22,500.00	22,500.00		
24	Other Supplies & Materials	ARBDSP	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,002,500.00	1,002,500.00		
25		ARBDSP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		
26		ARBDSP	NP-53.9 - Small Value Procurement	3rd Quarter			3rd Quarter		70,000.00	70,000.00		
27			Direct Contracting	1st Quarter	1st Quarter			GoP	6,000.00	6,000.00		
28			Direct Contracting	2nd Quarter	2nd Quarter		2nd Quarter		6,000.00	6,000.00		
29			Direct Contracting	3rd Quarter		3rd Quarter		GoP	6,000.00	6,000.00		
30			Direct Contracting	4th Quarter		4th Quarter		GoP	6,000.00	6,000.00		
31			Direct Contracting	1st Quarter	1st Quarter	1st Quarter		GoP	15,000.00	15,000.00		
			Direct Contracting	2nd Quarter		2nd Quarter		GoP	15,000.00	15,000.00		
33			Direct Contracting	3rd Quarter		3rd Quarter		GoP	15,000.00	15,000.00		
			Direct Contracting	4th Quarter	4th Quarter	4th Quarter		GoP	15,000.00	15,000.00		
			Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		
	POL Products		Direct Contracting	2nd Quarter		2nd Quarter		GoP	60,000.00	60,000.00		
37	POL Products	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	60,000.00	60,000.00		

Image         Source         Source </th <th>38</th> <th>POL Products</th> <th>DARAB</th> <th>Direct Contracting</th> <th>4th Quarter</th> <th>4th Quarter</th> <th>4th Quarter</th> <th>4th Quarter</th> <th>GoP</th> <th>60,000.00</th> <th>60,000.00</th> <th></th>	38	POL Products	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	60,000.00	60,000.00	
Semi-Expandable Maximury & Expanse         Sequence         Sequence         Secuence		Semi-Expendable Machinery &										
de         Egel CT         DAA8         Drogeng         Indoare         Indoar	45	Eqpt-ICT	DARAB	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	85,000.00	85,000.00	
47         Common-use Office Supplies         DARAB         Direct Contracting         Housing         Housing         Housing         Boldware         See Poil         150,0000         150,0000         1           48         Common-use Office Supplies         DARAB         Direct Contracting         30 Guiner		Semi-Expendable Machinery &										
dist         Commonute Office Supplies         DARAB         Direct Contracting         Produemer         Produemer         Solar				Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	85,000.00	85,000.00	
49Commonues Office SupplesNAMAIrect ContractingHouserHouserHouserHouserGenomeGenome150,0000150,0000150,000051CellcardsNAMANeerContractingYoureYoureGenome668,00008,00000652CellcardsNAMANeerContractingYoureYoureGenome668,00008,00000652CellcardsNAMANeerContractingYoureYoureGenome6,00008,000006653CentractingNAMANeerContractingYoureYoureYoureGenome6,0000100,0000100,0000100,000054CentractingNAMANeP33 > Smill Youre ProcurementYoureYoureYoure10,0000100,0000100,0000100,0000100,000058POL ProductsEGANeP33 > Smill Youre ProcurementYoureYoureYoure10,0000100,0000			DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00	
60         Common-vase Office Supplies         DARAB         Direct Contracting         Ho namer         Monare         Gatamer         Anomare         Gene         Statemer         Gene         S	48	Common-use Office Supplies	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00	
11       Colleards       DARAB       Direct Contracting       the Quarter       the Quarter <tht< td=""><td>49</td><td>Common-use Office Supplies</td><td>DARAB</td><td>Direct Contracting</td><td>3rd Quarter</td><td>3rd Quarter</td><td>3rd Quarter</td><td>3rd Quarter</td><td>GoP</td><td>150,000.00</td><td>150,000.00</td><td></td></tht<>	49	Common-use Office Supplies	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00	
12         Celcards         DARAB         Direct Contracting         at Quarter         of Quarter         at Quarter <td>50</td> <td>Common-use Office Supplies</td> <td>DARAB</td> <td>Direct Contracting</td> <td>4th Quarter</td> <td>4th Quarter</td> <td>4th Quarter</td> <td>4th Quarter</td> <td>GoP</td> <td>50,000.00</td> <td>50,000.00</td> <td></td>	50	Common-use Office Supplies	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00	
53       Celtards       DARAB       Direct Contracting       54 Dame       Bodame       Golp       8.000.00       8.000.00         55       Catering Services wAccomodation       DARAB       NP-539       Smith Value Procurement       24 damin       20 dami	51	Cellcards	DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,000.00	8,000.00	
64         Celtards         Dred Contracting         4h Quarter         4h Quarter<	52	Cellcards	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,000.00	8,000.00	
65       Current Services WAccomodation       DARAB       NP-53.9 - Small Value Procurement       2nd current       2nd current       Copert       100,000.00       100,000.00         77       Carrient Services WAccomodation       DARAB       NP-53.9 - Small Value Procurement       40,0urrent       Copert       100,000.00       100,000.00       100,000.00         78       Courrient Services WAccomodation       DARAB       NP-53.9 - Small Value Procurement       40,0urrent       Copert       Copert       100,000.00       100,000.00         79       POL Products       LEGAL       Direct Contracting       2nd Quarte       2nd Quarte       Copert       20,000.00       20,000.00       20,000.00         60       POL Products       LEGAL       NP-53.9 - Small Value Procurement       2nd Quarte       2nd Quarte       Copert       27,000.00       28,000.00       28,000.00       28,000.00       28,000.00       28,000.00       20,000.00	53	Cellcards	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	8,000.00	8,000.00	
66         Catering Services Wickcondation         DARAB         NP-53.9 - Small Value Procurement         der Quarer         Se Quarer	54	Cellcards	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	8,000.00	8,000.00	
77       Catering Services w/Accomodation       DARAB       MP-53.9 - Small Value Procurement       4th Outerer       4th Outerer       60P       80.000.00       80.000.00         99       POL Products       LEGAL       Direct Contracting       2rd Outerer	55	Catering Services w/Accomodation	DARAB	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	109,000.00	109,000.00	
B9         PCL Products         LEGAL         Direct Contracting         Its Quarter         Stourner         Stourner <thstourner< th="">         Stourer         Stourner</thstourner<>	56	Catering Services w/Accomodation	DARAB	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	109,000.00	109,000.00	
99         POL Products         LEGAL         Direct Contracting         2nd Quarter         2nd Quarter         Soft Quarter	57	Catering Services w/Accomodation	DARAB	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	80,000.00	80,000.00	
600         POL Products         LEGAL         Nered. Contracting         Std Quarter         Std Quarter <td< td=""><td>58</td><td>POL Products</td><td>LEGAL</td><td>Direct Contracting</td><td>1st Quarter</td><td>1st Quarter</td><td>1st Quarter</td><td>1st Quarter</td><td>GoP</td><td>16,000.00</td><td>16,000.00</td><td></td></td<>	58	POL Products	LEGAL	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	16,000.00	16,000.00	
61         Catering Services         LEGAL         NP-53.9 - Small Value Procurement         1st Outer         ist Outer         Goume         Goume         Goume         Goume         Goume         Goume         Goume         Advance         Adva	59	POL Products	LEGAL	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00	
62       Catering Services       LEGAL       NP-53.9 - Small Value Procurement       4th Quarter       And Quarter       Golumer	60	POL Products	LEGAL	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	26,000.00	26,000.00	
62       Catering Services       LEGAL       NP-53.9 - Small Value Procurement       4th Quarter       And Quarter       Golumer	61	Catering Services	LEGAL	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	97,600.00	97,600.00	
64       CD Asia Jurisprudence       LEGAL       Direct Contracting       1st Quarter       2st Quarter <td>62</td> <td>Catering Services</td> <td>LEGAL</td> <td></td> <td>2nd Quarter</td> <td>2nd Quarter</td> <td>2nd Quarter</td> <td>2nd Quarter</td> <td>GoP</td> <td>28,800.00</td> <td>28,800.00</td> <td></td>	62	Catering Services	LEGAL		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	28,800.00	28,800.00	
65       Catering and Room Accomodation LEGAL       NP-53.9 - Small Value Procurement       1st Quarter       1st Quarter       St Quarter       GoP       144,000,00       140,000,00       144,000,00       144,000,00       144,000,00       144,000,00       144,000,00       144,000,00       144,000,00       144,000,00       144,000,00       144,000,00       144,000,00       144,000,00       144,000,00       144,000,00       144,000,00       144,000,00       144,000,00       144,000,00       144,000,00	63	Catering Services	LEGAL	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00	
65       Catering and Room Accomodation LEGAL       NP-53.9 - Small Value Procurement       1st Quarter       1st Quarter       1st Quarter       Quarter       2nd Quarte	64	CD Asia Jurisprudence	LEGAL	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00	
67Catering and Room AccomodationLEGALNP-53.9 - Small Value Procurement3rd Quarter3rd Quarter3rd Quarter3rd Quarter3rd QuarterGoP122,000.00122,000.0068Common-use Office SuppliesLEGALDirect Contracting1st Quarter1st Quarter1st Quarter1st QuarterGoP253,900.00253,900.00253,900.0070Common-use Office SuppliesLEGALDirect Contracting3rd Quarter3rd Quarter </td <td>65</td> <td>Catering and Room Accomodation</td> <td>LEGAL</td> <td>NP-53.9 - Small Value Procurement</td> <td>1st Quarter</td> <td>1st Quarter</td> <td>1st Quarter</td> <td>1st Quarter</td> <td>GoP</td> <td>174,000.00</td> <td></td> <td></td>	65	Catering and Room Accomodation	LEGAL	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	174,000.00		
68       Common-use Office Supplies       LEGAL       Direct Contracting       1st Quarter       1st Quarter       1st Quarter       1st Quarter       2nd Quarte	66	Catering and Room Accomodation	LEGAL	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	144,000.00	144,000.00	
68Common-use Office SuppliesLEGALDirect Contracting1st QuarterIst QuarterIst QuarterCoP100,000.00100,000.00100,000.0069Common-use Office SuppliesLEGALDirect Contracting2nd Quarter2nd Quarter <t< td=""><td>67</td><td>Catering and Room Accomodation</td><td>LEGAL</td><td>NP-53.9 - Small Value Procurement</td><td>3rd Quarter</td><td>3rd Quarter</td><td>3rd Quarter</td><td>3rd Quarter</td><td>GoP</td><td>122,000.00</td><td>122,000.00</td><td></td></t<>	67	Catering and Room Accomodation	LEGAL	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	122,000.00	122,000.00	
70Common-use Office SuppliesLEGALDirect Contracting3rd Quarter3rd Quarter3rd Quarter3rd QuarterGoP83,800.0083,800.0083,800.0071Common-use Office SuppliesLEGALDirect Contracting4th Quarter4th Quarter4th Quarter4th Quarter6oP61,400.0060,800.0072Internet SubscriptionLEGALDirect Contracting1st Quarter1st Quarter1s	68	Common-use Office Supplies	LEGAL	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	
70Common-use Office SuppliesLEGALDirect Contractingstd Quarter3rd Quarter3rd Quarter3rd QuarterGoP83,800.0083,800.0083,800.0071Common-use Office SuppliesLEGALDirect Contracting4th Quarter4th Quarter4th Quarter4th QuarterGoP61,400.0060,800.0060,800.0073Catering ServicesLTSPNP-53.9 - Small Value Procurement1st Quarter1st Quarter1st Quarter1st QuarterGoP47,700.0047,700.0074Catering ServicesLTSPNP-53.9 - Small Value Procurement2nd Quarter2nd Quarter2nd QuarterGoP47,700.0047,700.0075Catering ServicesLTSPNP-53.9 - Small Value Procurement4th Quarter4th Quarter4th QuarterGoP47,700.0047,700.0076Catering ServicesLTSPNP-53.9 - Small Value Procurement4th Quarter4th Quarter4th QuarterGoP156,500.00154,500.0077POL ProductsLTSPNP-53.9 - Small Value Procurement4th Quarter1st Quarter1st QuarterGoP169,200.00169,200.0078POL ProductsLTSPDirect Contracting1st Quarter1st Quarter1st Quarter1st Quarter1st Quarter1st QuarterGoP47,700.0047,700.0079POL ProductsLTSPDirect Contracting3td Quarter2nd Quarter2nd Quarter2nd QuarterSt QuarterSt QuarterGoP47,700.0047,700.00 <td>69</td> <td>Common-use Office Supplies</td> <td>LEGAL</td> <td>Direct Contracting</td> <td>2nd Quarter</td> <td>2nd Quarter</td> <td>2nd Quarter</td> <td>2nd Quarter</td> <td>GoP</td> <td>253,900.00</td> <td>253,900.00</td> <td></td>	69	Common-use Office Supplies	LEGAL	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	253,900.00	253,900.00	
71Common-use Office SuppliesLEGALDirect Contracting4th Quarter4th Quarter4th Quarter4th Quarter4th Quarter6GP61,400.0061,400.0060,800.0072Internet SubscriptionLEGALDirect Contracting1st Quarter1st Quarter1st Quarter1st QuarterGoP60,800.0060,800.0060,800.0073Catering ServicesLTSPNP-53.9 - Small Value Procurement2nd Quarter2nd Quarter2nd Quarter3d Quarter<	70	Common-use Office Supplies	LEGAL	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	83,800.00		
73Catering ServicesLTSPNP-53.9 - Small Value Procurement1st Quarter1st Quarter1st Quarter1st QuarterGoP112,800.00112,800.0074Catering ServicesLTSPNP-53.9 - Small Value Procurement2nd Quarter2nd Quarter2nd QuarterGoP47,700.0047,700.0075Catering ServicesLTSPNP-53.9 - Small Value Procurement3rd Quarter3rd Quarter3rd QuarterGoP176,700.00176,700.0076Catering ServicesLTSPNP-53.9 - Small Value Procurement3rd Quarterdt Quarterdt QuarterGoP176,700.00176,700.0077POL ProductsLTSPDirect Contracting1st Quarter1st Quarter1st QuarterGoP189,200.00169,200.0078POL ProductsLTSPDirect Contracting2nd Quarter2nd Quarter2nd QuarterGoP47,700.0047,700.0079POL ProductsLTSPDirect Contracting3rd Quarter3rd Quarter3rd Quarter3rd QuarterGoP220,300.00220,300.0080POL ProductsLTSPDirect Contracting3rd Quarter3rd Quarter3rd QuarterGoP177,100.00177,100.0081Other Supplies & MaterialsLTSPShopping1st Quarter1st QuarterGoP170,00.0059,400.0082Other Supplies & MaterialsLTSPShopping2nd Quarter2nd Quarter2nd QuarterGoP23,850.0023,850.0083Other Suppl	71	Common-use Office Supplies	LEGAL	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	61,400.00		
74Catering ServicesLTSPNP-53.9 · Small Value Procurement2nd Quarter2nd Quarter2nd Quarter2nd Quarter2nd Quarter2nd Quarter3nd Quarter4th Quarter <t< td=""><td>72</td><td>Internet Subscription</td><td>LEGAL</td><td>Direct Contracting</td><td>1st Quarter</td><td>1st Quarter</td><td>1st Quarter</td><td>1st Quarter</td><td>GoP</td><td>60,800.00</td><td>60,800.00</td><td></td></t<>	72	Internet Subscription	LEGAL	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,800.00	60,800.00	
75Catering ServicesLTSPNP-53.9 - Small Value Procurement3rd Quarter3rd Quarter4th Quarter <t< td=""><td></td><td></td><td></td><td></td><td></td><td>1st Quarter</td><td>1st Quarter</td><td>1st Quarter</td><td>GoP</td><td></td><td></td><td></td></t<>						1st Quarter	1st Quarter	1st Quarter	GoP			
76Catering ServicesLTSPNP-53.9 - Small Value Procurement4th Quarter4th Quarter4th QuarterGoP154,500.00154,500.0077POL ProductsLTSPDirect Contracting1st Quarter1st Quarter1st QuarterGoP169,200.00169,200.0078POL ProductsLTSPDirect Contracting2nd Quarter2nd Quarter2nd Quarter2nd Quarter2nd Quarter2nd QuarterGoP47,700.0047,700.0079POL ProductsLTSPDirect Contracting3rd Quarter3rd Quarter3rd Quarter3rd Quarter3rd QuarterGoP220,300.00220,300.00220,300.0080POL ProductsLTSPDirect Contracting4th Quarter4th Quarter4th QuarterGoP177,100.00177,100.0081Other Supplies & MaterialsLTSPShopping1st Quarter1st Quarter1st Quarter1st QuarterGoP23,850.0023,850.0082Other Supplies & MaterialsLTSPShopping3rd Quarter3rd Quarter3rd Quarter3rd QuarterGoP23,850.0023,850.0083Other Supplies & MaterialsLTSPShopping3rd Quarter3rd Quarter3rd QuarterGoP77,250.0077,250.0084Other Supplies & MaterialsLTSPShopping4th Quarter4th Quarter4th QuarterGoP77,250.0077,250.0084Other Supplies & MaterialsLTSPShopping4th Quarter4th Quarter4th Quarte	74	Catering Services	LTSP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	47,700.00	47,700.00	
77POL ProductsLTSPDirect Contracting1st Quarter1st Quarter1st QuarterGOP169,200.00169,200.0078POL ProductsLTSPDirect Contracting2nd Quarter2nd Quarter2nd Quarter2nd Quarter2nd QuarterGOP47,700.0047,700.0079POL ProductsLTSPDirect Contracting3rd Quarter3rd Quarter3rd Quarter3rd Quarter3rd Quarter3rd QuarterGOP220,300.00220,300.0080POL ProductsLTSPDirect Contracting4th Quarter4th Quarter4th QuarterGOP177,100.00177,100.0081Other Supplies & MaterialsLTSPShopping1st Quarter1st Quarter1st Quarter1st QuarterGOP59,400.0059,400.0082Other Supplies & MaterialsLTSPShopping2nd Quarter2nd Quarter2nd Quarter2nd Quarter2nd Quarter2nd Quarter3rd Quarter3rd Quarter3rd Quarter3rd Quarter3rd Quarter3rd Quarter1st Quarter <td< td=""><td>75</td><td>Catering Services</td><td>LTSP</td><td>NP-53.9 - Small Value Procurement</td><td>3rd Quarter</td><td>3rd Quarter</td><td>3rd Quarter</td><td>3rd Quarter</td><td>GoP</td><td>176,700.00</td><td>176,700.00</td><td></td></td<>	75	Catering Services	LTSP	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	176,700.00	176,700.00	
78POL ProductsLTSPDirect Contracting2nd Quarter2nd Quarter2nd QuarterQnd QuarterQnd QuarterGoP47,700.0047,700.0047,700.0079POL ProductsLTSPDirect Contracting3rd Quarter3rd Quarter4th Quarter			LTSP	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter		154,500.00	154,500.00	
78POL ProductsLTSPDirect Contracting2nd Quarter2nd Quarter2nd QuarterQnd QuarterQnd QuarterGoP47,700.0047,700.0047,700.0079POL ProductsLTSPDirect Contracting3rd Quarter3rd Quarter4th Quarter	77	POL Products	LTSP	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	169,200.00	169,200.00	
80POL ProductsLTSPDirect Contracting4th Quarter4th Quarter4th QuarterGOP177,100.00177,100.0081Other Supplies & MaterialsLTSPShopping1st Quarter1st Quarter1st QuarterGOP59,400.0059,400.0082Other Supplies & MaterialsLTSPShopping2nd Quarter2nd Quarter2nd Quarter2nd QuarterGOP23,850.0023,850.0083Other Supplies & MaterialsLTSPShopping3rd Quarter3rd Quarter3rd Quarter3rd QuarterGOP88,350.0088,350.0084Other Supplies & MaterialsLTSPShopping4th Quarter4th Quarter4th QuarterGOP77,250.0077,250.0085Repairs & Maintenance-Motor VehiclesSTODNP-53.9 - Small Value Procurement1st Quarter1st Quarter1st QuarterGoP250,000.00250,000.0086Repairs & Maintenance-Motor VehiclesSTODNP-53.9 - Small Value Procurement2nd Quarter2nd Quarter2nd Quarter2nd QuarterGoP250,000.00250,000.00					2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter				
81Other Supplies & MaterialsLTSPShopping1st Quarter1st Quarter1st QuarterGoP59,400.0059,400.0059,400.0082Other Supplies & MaterialsLTSPShopping2nd Quarter2nd Quarter2nd Quarter2nd Quarter2nd QuarterGoP23,850.0023,850.0083Other Supplies & MaterialsLTSPShopping3rd Quarter3rd Quarter3rd Quarter3rd QuarterGoP88,350.0088,350.0084Other Supplies & MaterialsLTSPShopping4th Quarter4th Quarter4th QuarterGoP77,250.0077,250.0085Repairs & Maintenance-Motor VehiclesSTODNP-53.9 - Small Value Procurement1st Quarter1st Quarter1st QuarterGoP250,000.00250,000.0086Repairs & Maintenance-Motor VehiclesSTODNP-53.9 - Small Value Procurement2nd Quarter2nd Quarter2nd QuarterGoP250,000.00250,000.0086Repairs & Maintenance-Motor VehiclesSTODNP-53.9 - Small Value Procurement2nd Quarter2nd Quarter2nd QuarterGoP250,000.00250,000.00	79	POL Products	LTSP	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	220,300.00	220,300.00	
81Other Supplies & MaterialsLTSPShopping1st Quarter1st Quarter1st Quarter1st QuarterGoP59,400.0059,400.0059,400.0082Other Supplies & MaterialsLTSPShopping2nd Quarter2nd Quarter2nd Quarter2nd Quarter2nd QuarterGoP23,850.0023,850.0083Other Supplies & MaterialsLTSPShopping3rd Quarter3rd Quarter3rd Quarter3rd QuarterGoP88,350.0088,350.0084Other Supplies & MaterialsLTSPShopping4th Quarter4th Quarter4th Quarter4th QuarterGoP77,250.0077,250.0085Repairs & Maintenance-Motor VehiclesSTODNP-53.9 - Small Value Procurement1st Quarter1st Quarter1st QuarterGoP250,000.00250,000.0086Repairs & Maintenance-Motor VehiclesSTODNP-53.9 - Small Value Procurement2nd Quarter2nd Quarter2nd QuarterGoP250,000.00250,000.0086Repairs & Maintenance-Motor VehiclesSTODNP-53.9 - Small Value Procurement2nd Quarter2nd Quarter2nd QuarterGoP250,000.00250,000.00	80	POL Products		Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	177,100.00		
83Other Supplies & MaterialsLTSPShopping3rd Quarter3rd Quarter3rd Quarter3rd Quarter3rd Quarter3rd QuarterGoP88,350.0088,350.0088,350.0084Other Supplies & MaterialsLTSPShopping4th Quarter4th Quarter4th Quarter4th QuarterGoP77,250.0077,250.0085Repairs & Maintenance-Motor VehiclesSTODNP-53.9 - Small Value Procurement1st Quarter1st Quarter1st QuarterGoP250,000.00250,000.0086Repairs & Maintenance-Motor VehiclesSTODNP-53.9 - Small Value Procurement2nd Quarter2nd Quarter2nd QuarterCoP250,000.00250,000.0086Repairs & Maintenance-Motor VehiclesSTODNP-53.9 - Small Value Procurement2nd Quarter2nd Quarter2nd QuarterCoP250,000.00250,000.00	81	Other Supplies & Materials			1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	59,400.00	59,400.00	
83Other Supplies & MaterialsLTSPShopping3rd Quarter3rd Quarter3rd Quarter3rd Quarter3rd QuarterGoP88,350.0088,350.0088,350.0084Other Supplies & MaterialsLTSPShopping4th Quarter4th Quarter4th Quarter4th QuarterGoP77,250.0077,250.0077,250.0085Repairs & Maintenance-Motor VehiclesSTODNP-53.9 - Small Value Procurement1st Quarter1st Quarter1st QuarterGoP250,000.00250,000.00250,000.0086Repairs & Maintenance-Motor VehiclesSTODNP-53.9 - Small Value Procurement2nd Quarter2nd Quarter2nd QuarterGoP250,000.00250,000.00250,000.00	82	Other Supplies & Materials	LTSP	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	23,850.00	23,850.00	
85       Repairs & Maintenance-Motor Vehicles       STOD       NP-53.9 - Small Value Procurement       1st Quarter       1st Quarter       1st Quarter       GoP       250,000.00       250,000.00         86       Repairs & Maintenance-Motor Vehicles       STOD       NP-53.9 - Small Value Procurement       2nd Quarter       2nd Quarter       2nd Quarter       GoP       250,000.00       250,000.00       250,000.00	83	Other Supplies & Materials		Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	88,350.00		
85       Repairs & Maintenance-Motor Vehicles       STOD       NP-53.9 - Small Value Procurement       1st Quarter       1st Quarter       1st Quarter       GoP       250,000.00       250,000.00         86       Repairs & Maintenance-Motor Vehicles       STOD       NP-53.9 - Small Value Procurement       2nd Quarter       2nd Quarter       2nd Quarter       GoP       250,000.00       250,000.00       250,000.00	84	Other Supplies & Materials	LTSP	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	77,250.00	77,250.00	
	85	Repairs & Maintenance-Motor Vehicles		NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00		
87 Repairs & Maintenance-Motor Vehicles STOD NP-53.9 - Small Value Procurement 3rd Quarter	86	Repairs & Maintenance-Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00	
	87	Repairs & Maintenance-Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	250,000.00	250,000.00	

88	Repairs & Maintenance-Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	250,000.00	250,000.00	
89	Janitorial Services	STOD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,134,000.00	1,134,000.00	
90	Security Services	STOD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,192,000.00	1,192,000.00	
91	POL Products	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	603,750.00	603,750.00	
92	POL Products	STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	603,750.00	603,750.00	
93	POL Products	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	603,750.00	603,750.00	
94	POL Products	STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	603,750.00	603,750.00	
95	Office Space Rental	STOD	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	773,000.00	773,000.00	
96	Internet Subscription	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	257,000.00	257,000.00	

17,230,500.00 17,230,500.00

Prepared by:

Recommending Approval:

Approved by:

Mathanigge Maria Gizella F. LANUZGA Head, BAC Secretariat

ENGR. JENA C. SALAUG Chairperson,Bids & Awards Committee

er ATTY. JUDITH P. MANTOS Head of the Procuring Entity/PARPO II

CERTIFIED FUNDS/ALLOTMENT AVAILABLE:

LOBATON MARIA FE B. OIC, Budget Section