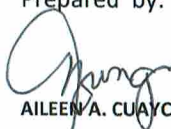


DAR - WESTERN , SAMAR ANNUAL PROCUREMENT PLAN (APP) for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/R EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	General Services	STO/AJD/TASS /LTS	Public Bidding	advance procurement				GOP	2,031,000.00	2,031,000.00	Provision of sIX (6) Janitorial/security Services(Bidding at Regional Office)
	Utilities	STO/AJD/TASS /LTS	Direct Contracting	Monthly				GOP	877,000.00	877,000.00	DARPO and DARMOs Waterr/ Electricity/Postage consumption
	Telecommunication services	STO/AJD/TASS /LTS	Direct Contracting	Monthly				GOP	507,000.00	507,000.00	DARPO & DARMO consumption
	Rental	STO/AJD/TASS /LTS	Negotiated Procurement= Lease of Real Estate	Monthly				GOP	1,973,000.00	1,973,000.00	DARPO & DARMO consumption
	Repair & Maintenance	STO/AJD/TASS /LTS	NP - 53.9 Small Value Procurement	as need arises					300,000.00	300,000.00	Service vehicle repair & maintenance
	Seminars/ Training/ Meetings	STO/AJD/TASS /LTS	Competitive Bidding	Jan	Jan.	Feb	Feb	GOP	2,390,650.00	2,390,650.00	FOR ARBOs (upland Brgys, & MAROs Assessment, Monthly Meetings
	Common Supplies & Equipments Available at PS. DBM	STO/AJD/TASS /LTS	NP - 53.5 Agency to Agency	To be procured at Procurement Services pursuant to Sect. 53.5 of the IRR 9184				GOP	878,423.12	878,423.12	for office use
	Communication Supplies	STOD/LEGAL/ DARAB	Small Value Procurement	quarterly					68,040.00	68,040.00	Purchase of Cellcards
	Farm Machineries for CRFPS	ARBDSF	Competitive Bidding	May	May	June	June	GOP	1,500,000.00	1,500,000.00	Machineries, gardening tools/ farm equipments
	Office Supplies not Available at PS. DBM	STO/AJD/TASS /LTS	Small Value Procurement	Feb,/June	Feb,/June	March/ July	March/ July	GOP	659,273.64	659,273.64	Computer Inks, Printers, Xerox Machine, equipments/Cellphone
	Purchase of Monuments for Survey Activities	LTSP	Direct Contracting	as need arises					68,000.00	68,000.00	Monuments
	Purchase of Farm Inputs	ARBDSF	Small Value procurement	April	April	April	April	GOP	116,785.00	116,785.00	Seeds/fertilizers
	Purchase of Hardware Materials	ARBDSF	Small Value procurement	Feb.	Feb.	Feb.	Feb.	GOP	52,500.00	52,500.00	For CPWASH activities
	Purchase of Farm Facilities and Equipments	ARBDSF	Small Value procurement	April	April	April	April	GOP	300,000.00	300,000.00	For VLFED activities

	Improvement of Office Space	ARBDS	Small Value procurement	as need arises				GOP	80,000.00	80,000.00		Improvement of office for ARBDS Div.
	Purchase of Ampalaya Seeds	ARBDS	Small Value procurement	Feb.	Feb.	Feb.	Feb.	GOP	37,500.00	37,500.00		For LINKSFarm Activities
	Purchase of Polo Shirt with LOGO(embroidered)	STO/ ARBDS	Small Value procurement	March	March	MArch	March	GOP	78,000.00	78,000.00		For Womens Month Celebration/ FBS
	Purchase of Inputs for Major Crop Production	ARBDS	Small Value procurement	MArch	MArch	April	April	GOP	99,000.00	99,000.00		Rice Duck Farming (Itik), Water Pump, & inbrid IRice Seeds
									12,016,171.76	12,016,171.76		

Prepared by:


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 BAC Secretariat/Procurement In Charge

Funded by:

EDITHA D. SULAGUE
 Provincial Budget Officer


Recommending Approval:


ALFONSO T. JALALON
 MARPO/BAC Member

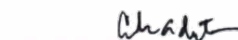
LINDA U. AGBON
 MARPO/BAC Member


ENGR. JOSE I PAÑA
 CARPO / BAC Member


ALFONSO C. CATORCE
 CARPO for LTS/BAC Vice-Chairperson


ATTY. JEROME L. PADERES
 CHIEF for LEGAL/ BAC Chairman

Approved by:


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 OIC PARPO II/ HOPE