

Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON SUPPLIES AND EQUIPMENT (CSE)											
	Available at PS - DBM								-			
		STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Dez.19	20.Jän	GoP	39,888.04	39,888.04		
		LTI Division	NP-53.5 Agency-to-Agency	N/A	N/A	Dez.19	20.Jän	GoP	57,485.81	57,485.81		
		Office of the Adjudicator	NP-53.5 Agency-to-Agency	N/A	N/A	Dez.19	20.Jän	GoP	22,461.78	22,461.78		
		Legal Assistance Division	NP-53.5 Agency-to-Agency	N/A	N/A	Dez.19	20.Jän	GoP	83,043.38	83,043.38		
		ARBDSP Division	NP-53.5 Agency-to-Agency	N/A	N/A	Dez.19	20.Jän	GoP	53,327.66	53,327.66		
									-			
	Not Available in PS-DBM								-			
		STOD	Shopping	19.Okt	N/A	Dez.19	20.Jän	GoP	527,565.50	527,565.50		
		LTI Division	Shopping	19.Okt	N/A	Dez.19	20.Jän	GoP	162,663.80	162,663.80		
		Office of the Adjudicator	Shopping	19.Okt	N/A	Dez.19	20.Jän	GoP	363,335.00	363,335.00		
		Legal Assistance Division	Shopping	19.Okt	N/A	Dez.19	20.Jän	GoP	208,263.60	208,263.60		
		ARBDSP Division	Shopping	19.Okt	N/A	Dez.19	20.Jän	GoP	487,160.80	487,160.80		
									-			
	I. MANDATORIES											
	Supplies-Fuel								2,000,000.00	2,000,000.00		
	Utilities								-			
	Water		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	114,000.00	114,000.00		
	Electricity		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	426,000.00	426,000.00		
	Cable		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	24,000.00	24,000.00		
	Communications								-			
	Landline								63,000.00	63,000.00		
	Mobile											
	Internet		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	215,000.00	215,000.00		
	Postage		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	55,000.00	55,000.00		
	General Services								-			
	Janitorial		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	477,000.00	477,000.00		Bidding done at DARRO 08
	Legal											
	Security		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	527,000.00	527,000.00		Bidding done at DARRO 08
	Other General Services		Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	250,000.00	250,000.00		
	Taxes & Insurance Premiums											
	Fidelity Bond Premium		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	55,000.00	55,000.00		
	Insurance Expenses		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	110,000.00	110,000.00		
	Other Fees		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP				
	Rent/Lease Expenses								1,228,000.00	1,228,000.00		

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and maintenance												
	Motor Vehicles			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300,000.00	300,000.00		
	Professional Services			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00		
										-			
	II. SECTORIAL ACTIVITIES (STOD)									-			
	Trainings/Conferences			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	572,852.00	572,852.00		50% procurement posted to PHILGEPS; on-going documentation/processing
	Professional Services									-			
	Other Professional Services			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		21,800.00	21,800.00		
	Representation expenses			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		17,500.00	17,500.00		
										-			
	LAND TENURE SERVICES (LTS)									-			
	II. Sectorial Activities									-			
	Trainings/Conferences/Assessment			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	178,262.00	178,262.00		50% procurement posted to PHILGEPS; on-going documentation/processing
	Survey - by Admin								GoP	166,024.60	166,024.60		
	Repairs and maintenance									-			
	Office Equipment									10,000.00	10,000.00		
										-			
	AGRARIAN LEGAL SERVICES (ALS)- ADJUDICATION									-			
	II. Sectorial Activities									-			
	Trainings/Conferences/Assessment			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	384,920.00	384,920.00		50% procurement posted to PHILGEPS; on-going documentation/processing
	Professional Services									-			
	Other Professional Services			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	170,000.00	170,000.00		
	Representation expenses			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	147,000.00	147,000.00		
										-			
	AGRARIAN LEGAL SERVICES (ALS)- LEGAL									-			
	II. Sectorial Activities									-			
	Trainings/Conferences/Assessment			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	427,120.00	427,120.00		50% procurement posted to PHILGEPS; on-going documentation/processing
	Professional Services									-			
	Other Professional Services			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	200,600.00	200,600.00		
	Representation expenses			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	142,800.00	142,800.00		
	Transportation and delivery									-			
										-			


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	AGRARIAN BENEFICIARY DEVELOPMENT AND SUPPORT SERVICES (ARBDSP)											
	II. Sectorial Activities											
	Trainings/Conferences/Assessment		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	3,182,912.00	3,182,912.00		50% procurement posted to PHILGEPS; on-going documentation/processing
	Financial Subsidy							GoP	1,500,000.00	1,500,000.00		
									15,470,985.97	15,470,985.97	-	

Prepared and Consolidated by:

Certified Funds Available /
Certified Appropriate Funds Available:

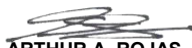
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