

DEPARTMENT OF AGRARIAN REFORM SIKUIJOR FIELD OFFICE Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Proje ct)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	GENERAL ADMINISTRATIVE SUPPORT SERVICES								0.00			
20-1-GAS1	Procurement of Meals & snacks	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	March, May, July, No	March, May, July, No	GoP	15,000.00	15,000.00		Employees meeting
20-1-GAS2	Procurement of Training Kit available at PS-DBM	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	2,000.00	2,000.00		Staff Training
20-1-GAS3	procurement of Traning Kit not available at PS-DBM	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	7,000.00	7,000.00		Staff Training
20-1-GS4	Procurement of Office Supplies available at PS-DBM	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	50,000.00	50,000.00		STOD Office/ supplies
20-1-GAS5	procurement of Office Supplies not available at PS-DBM	STOD	NP-53.9 - Small Value Procurement	N/A	Mar, Jun, Sep	Mar, Jun, Sep	Mar, Jun, Sep	GoP	120,000.00	120,000.00		STOD Office supplies/Equipment
20-1-GS6	Procurement of Fuel Oil & Lubricants	STOD	Competitive Bidding	October, 2019	Nov. 2019	Nov. 2019	Dec. 2019	GoP	33,000.00	33,000.00		General Svcs Transactions
20-1-GAS7	Procurement of Office Equipment	STOD	NP-53.9 - Small Value Procurement	February, 2020	N/A	March	March	GoP	15,000.00	15,000.00		Office Aircon
20-1-GAS8	Procurement of ICT Equipment	STOD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	40,000.00	40,000.00		Printers, CPU/Monitor
20-1-GAS9	Procurement of other supplies & materials	STOD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	25,000.00	25,000.00		STOD Office Tables
20-1-GAS10	Provision of Water	STOD	Direct Contracting	N/A	N/A	December	January	GoP	22,000.00	22,000.00		Office Water Consumption
20-1-GAS11	Provision of Power & Electricity	STOD	Direct Contracting	N/A	N/A	December	January	GoP	116,000.00	116,000.00		Office Electric Consumption
20-1-GAS12	Procurement of Postage & Courier	STOD	Direct Contracting	N/A	N/A	December	January	GoP	7,000.00	7,000.00		Mailing of Communications, reports, etc.
20-1-GAS13	Procurement of Cellucar Cards	STOD	Direct Contracting	N/A	N/A	monthly	monthly	GoP	28,000.00	28,000.00		Prepaid cards
20-1-GAS14	Provision of Internet Subscription Svcs.	STOD	Direct Contracting	N/A	N/A	December	January	GoP	35,000.00	35,000.00		Internet Services
20-1-GAS15	Provision of Other Professional Svcs	STOD	Direct Contracting	N/A	N/A	December	January	GoP	1,000.00	1,000.00		Honorarium
20-1-GAS16	Procurement of Janitorial Svcs.	STOD	Competitive Bidding	October, 2019	Nov. 2019	December	December	GoP	292,000.00	292,000.00		Office Janitorial Svcs
20-1-GAS17	Procurement of Secirity Svcs	STOD	Competitive Bidding	October, 2019	Nov. 2019	December	December	GoP	378,000.00	378,000.00		Office Security Svcs
20-1-GAS18	Procurement of General Administrative Svcs	STOD	Competitive Bidding	October, 2019	Nov. 2019	December	December	GoP	200,000.00	200,000.00		outsourcing svcs of encoder & driver
20-1-GAS19	Supply of Labor & Materials for the repair of Office rooms.	STOD	Direct Contracting	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	25,000.00	25,000.00		Repair of office door, ceilings, etc.

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20-1-GAS20	Supply of Labor & Materials for the repair of Office equipments.	STOD	Direct Contracting	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	5,000.00	5,000.00		Repair of Printer, Typewriter, etc.
20-1-GAS21	Supply of Labor & Materials for the repair of ICT Equipmt.	STOD	Direct Contracting	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	3,000.00	3,000.00		repair of CPU, Laptop, etc.
20-1-GAS22	Supply of Labor & Materials for the repair of Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	March	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	34,000.00	34,000.00		Repair Office MV Service.
20-1-GAS23	Procurement of Meals & Snacks	STOD	NP-53.9 - Small Value Procurement	March	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	11,000.00	11,000.00		Meetings, conferences
20-1-GAS24	Provision of Transportation & Delivery Expenses	STOD	Direct Contracting	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	4,000.00	4,000.00		delivery of communications
20-1-GAS25	Procurement of Other subscription expenses	STOD	Direct Contracting	N/A	N/A	January	January	GoP	1,000.00	1,000.00		Siquijor Today newspaper
20-1-GAS26	Provision of subscription for reading materials	STOD	Direct Contracting	N/A	N/A	January	January	GoP	11,000.00	11,000.00		National Newspaper
2	AGRARIAN JUSTICE DELIVERY								0.00			
20-2.2AJDP1	Procurement of Office Supplies available at PS-DBM	AJDP	NP-53.5 Agency-to-Agency	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	2,000.00	2,000.00		Supplies for Legal Div.
20-2.2AJDP2	Procurement of Office Supplies not available at PS-DBM	AJDP	NP-53.9 - Small Value Procurement	March	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	6,000.00	6,000.00		Supplies for Legal Div.
20-2.3AJDP3	Procurement of Fuel Oil & Lubricants	AJDP	Competitive Bidding	October, 2019	Nov. 2019	December	December	GoP	4,000.00	4,000.00		For On site mediation/ocular inspection
20-2.3AJDP4	Supply of Labor & Materials for the repair of Motor Vehicle	AJDP	NP-53.9 - Small Value Procurement	February, 2020	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	33,000.00	33,000.00		MV of legal Division
20-2.4AJDP5	Procurement of Office Supplies available at PS-DBM	AJDP	NP-53.5 Agency-to-Agency	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	8,000.00	8,000.00		Legal Office supplies
20-2.4AJDP6	Procurement of Office Supplies not available at PS-DBM	AJDP	NP-53.9 - Small Value Procurement	March	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	47,000.00	47,000.00		Legal Office supplies
20-2.4AJDP7	Provision of Internet Subscription Services	AJDP	Direct Contracting	N/A	N/A	January	January	GoP	12,000.00	12,000.00		Internet connection for legal svcs use.
20-2.4AJDP8	Procurement of Meals and Snacks for Conferences / Meetings	AJDP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	11,000.00	11,000.00		meetings for visitors & guests
3	AR BENEFICIARIES DEV'T & SUSTAINABILITY PROGRAM								0.00			
20-3.1ARBDSP1	Procurement of Office supplies availbal at PS-DBM	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	August	August	GoP	3,000.00	3,000.00		For ITEMA activity
20-3.1ARBDSP2	Procurement of Office supplies not available at PS-DBM	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	August	August	GoP	7,000.00	7,000.00		For ITEMA activity
20-3.1ARBDSP3	Procurement of Fuel Oil & Lubricants	ARBDSP	Competitive Bidding	August	September	September	September	GoP	15,000.00	15,000.00		Conduct of ITEMA
20-3.1ARBDSP4	Supply of Labor & Materials for the repair of Motor Vehicles	ARBDSP	Shopping	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	4,000.00	4,000.00		Repair of SEY-725

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20-3.1ARBDSP5	Procurement of Meals & Snacks	ARBDSP	NP-53.9 - Small Value Procurement	August	September	September	September	GoP	33,000.00	33,000.00		Orientation & actual conduct of ITEMA
20-3.1ARBDSP6	Provision of Transportation & Delivery Expenses	ARBDSP	Shopping	August	September	September	September	GoP	10,000.00	10,000.00		Van Rental
20-3.2ARBDSP7	Procurement of Meals & Snacks	ARBDSP	NP-53.9 - Small Value Procurement	February, 2020	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	120,000.00	120,000.00		On Site/Off site Org'l Dev't Strengthening Seminar
20-3.2ARBDSP8	Procurement of Training Supplies available at PS-BDM	ARBDSP	NP-53.5 Agency-to-Agency	February, 2020	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	15,000.00	15,000.00		For the conduct of SIB Trainings
20-3.2ARBDSP9	Procurement of Training Supplies not available at PS-DBM	ARBDSP	NP-53.9 - Small Value Procurement	February, 2020	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	30,000.00	30,000.00		For the conduct of SIB Trainings
20-3.2ARBDSP10	Procurement of ICT Equipment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	50,000.00	50,000.00		CPU for ARBDSP
20-3.2ARBDSP11	Provision of Internet Connection	ARBDSP	Direct Contracting	N/A	N/A	March	March	GoP	18,000.00	18,000.00		ARBDSP Internet connection
20-3.2ARBDSP12	Procurement of Office supplies available at PS-DBM	ARBDSP	NP-53.5 Agency-to-Agency	February, 2020	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	5,000.00	5,000.00		ARBDSP Office supplies
20-3.2ARBDSP13	Procurement of Office supplies not available at PS-DBM	ARBDSP	NP-53.9 - Small Value Procurement	February, 2020	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	10,000.00	10,000.00		ARBDSP Office supplies
20-3.2ARBDSP14	Procurement of Fuel Oil & Lubricants	ARBDSP	NP-53.9 - Small Value Procurement	February, 2020	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	5,000.00	5,000.00		For field personnel
20-3.2ARBDSP15	Supply of Labor & Materials for the repair of Office Equipments	ARBDSP	Shopping	February, 2020	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	10,000.00	10,000.00		Cabinets
20-3.2ARBDSP16	Supply of Labor & Materials for the repair of internet connections	ARBDSP	Shopping	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	5,000.00	5,000.00		CPU/Monitor/Internet
20-3.2ARBDSP17	Supply of Labor & Materials for the repair of Motor Vehicles	ARBDSP	Shopping	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	5,000.00	5,000.00		ARBDSP MV
20-3.2ARBDSP18	Procurement of Meals & Snacks	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	15,000.00	15,000.00		Mainstreaming of ARC Dev't Plan to LGU
20-3.2ARBDSP19	Procurement of Fuel Oil & Lubricants	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	10,000.00	10,000.00		Field Monitoring
20-3.3ARBDSP20	Procurement of Meals & Snacks	ARBDSP	NP-53.9 - Small Value Procurement	February, 2020	March	March	March	GoP	35,000.00	35,000.00		Dev. Of Product & Services
20-3.3ARBDSP21	Procurement of Fuel Oil & Lubricants	ARBDSP	Competitive Bidding	October, 2019	Nov. 2019	December	December	GoP	3,000.00	3,000.00		ARBDSP transactions
20-3.3ARBDSP22	Provision of Training Supplies Available at PS DBM	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	3,000.00	3,000.00		Products & Svcs Trainings
20-3.3ARBDSP23	Provision of Training Supplies not Available at PS DBM	ARBDSP	NP-53.9 - Small Value Procurement	February, 2020	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	11,000.00	11,000.00		Products & Svcs Trainings
20-3.3ARBDSP24	Procurement of Meals & Snacks	ARBDSP	NP-53.9 - Small Value Procurement	February, 2020	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	54,000.00	54,000.00		Micro finance Trainings

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20-3.3ARBDSP25	Provision of Training Supplies Available at PS DBM	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	5,000.00	5,000.00		Micro finance Trainings
20-3.3ARBDSP26	Provision of Training Supplies not Available at PS DBM	ARBDSP	NP-53.9 - Small Value Procurement	February, 2020	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	15,000.00	15,000.00		Micro finance Trainings
20-3.3ARBDSP27	Provision of Vehicle Rental	ARBDSP	Shopping	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	6,000.00	6,000.00		Experiential
20-3.3ARBDSP28	Fuel Oil & Lubricants	ARBDSP	Shopping	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	5,000.00	5,000.00		For Field Implementors
20-3.3ARBDSP29	Procurement of Meals & Snacks	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	12,000.00	12,000.00		Unforeseen activity
20-3.3ARBDSP30	Provision of Office Supplies	ARBDSP	Shopping	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	3,000.00	3,000.00		Training kit
20-3.3ARBDSP31	Procurement of Meals & Snacks	ARBDSP	NP-53.9 - Small Value Procurement	February, 2020	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	10,000.00	10,000.00		Wash Livelihood Trainings
20-3.3ARBDSP32	Provision of Training kit available at PS DBM	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	3,000.00	3,000.00		Wash Livelihood Trainings
20-3.3ARBDSP33	Provision of Training Kit not available at PS DBM	ARBDSP	NP-53.9 - Small Value Procurement	February, 2020	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	7,000.00	7,000.00		Wash Livelihood Trainings
20-3.3ARBDSP34	Procurement of Meals & Snacks	ARBDSP	NP-53.9 - Small Value Procurement	February, 2020	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	150,000.00	150,000.00		VLFED Trainings
20-3.3ARBDSP35	Procurement of Lease of Venue	ARBDSP	Competitive Bidding	April	April	May	May	GoP	66,000.00	66,000.00		Assessment & Planning workshop
20-3.3ARBDSP36	Provision of Office Supplies Available at PS DBM	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	25,000.00	25,000.00		RBDSP Supplies
20-3.3ARBDSP37	Provision of Office Supplies not Available at PS DBM	ARBDSP	NP-53.9 - Small Value Procurement	February, 2020	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	49,000.00	49,000.00		CPU/Monito/Printer
20-3.3ARBDSP38	Procurement of other supplies & materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	150,000.00	150,000.00		Renovation of Processing Center
20-3.3ARBDSP39	Procurement of Fuel Oil & Lubricants	ARBDSP	Competitive Bidding	October, 2019	Nov. 2019	December	December	GoP	27,000.00	27,000.00		For Field Implementors
20-3.3ARBDSP40	Provision of Honorarium of Resource Speaker	ARBDSP	Direct Contracting	N/A	N/A	March	April	GoP	20,000.00	20,000.00		ARBDSP Trainings
20-3.3ARBDSP41	Supply of Labor & Materials for the repair of Office Quipt.	ARBDSP	Shopping	N/A	N/A	mAY	June	GoP	2,000.00	2,000.00		Aircon
20-3.3ARBDSP42	Supply of Labor & Materials for the repair of ICT Equipment	ARBDSP	Shopping	N/A	N/A	March	April	GoP	3,000.00	3,000.00		CPU/Priner
20-3.3ARBDSP43	Supply of Labor & Materials for the repair of Furniture & Fiture	ARBDSP	Shopping	N/A	N/A	march	April	GoP	10,000.00	10,000.00		Cabinets
20-3.3ARBDSP44	Procurement of Office Equipment	ARBDSP	Shopping	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	20,000.00	20,000.00		Office Tables

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20-3.3ARBDSP45	Procurement of Meals & Snacks	ARBDSP	Shopping	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	19,000.00	19,000.00		Unforeseen meetings
20-3.3ARBDSP46	Procurement of Meals & Snacks	ARBDSP	NP-53.9 - Small Value Procurement	February, 2020	N/A	March	March	GoP	50,000.00	50,000.00		Training on PBD Lawyering
20-3.3ARBDSP47	Provision of Honorarium of Resource Speaker	ARBDSP	Direct Contracting	N/A	N/A	March	March	GoP	10,000.00	10,000.00		Training on PBD Lawyering
20-3.3ARBDSP48	Provision of Vehicle Rental	ARBDSP	Shopping	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	6,000.00	6,000.00		Training on PBD Lawyering
20-3.3ARBDSP49	Provision of Training kit available at PS DBM	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	3,000.00	3,000.00		Training on PBD Lawyering
20-3.3ARBDSP50	Provision of Training kit not available at PS DBM	ARBDSP	Shopping	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	6,000.00	6,000.00		Training on PBD Lawyering
20-3.3ARBDSP51	Provision of Training kit available at PS DBM	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	10,000.00	10,000.00		RBDSP Trainings
20-3.3ARBDSP52	Provision of Training kit not available at PS DBM	ARBDSP	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	30,000.00	30,000.00		RBDSP Trainings
20-3.3ARBDSP53	Procurement of Fuel Oil & Lubricants	ARBDSP	Competitive Bidding	October, 2019	Nov. 2019	December	December	GoP	2,000.00	2,000.00		RBDSP activities
20-3.3ARBDSP54	Procurement of Meals & Snacks	ARBDSP	Competitive Bidding	March	April	April	April	GoP	126,000.00	126,000.00		FBS Trainings
20-3.3ARBDSP55	Procurement of Training Kit not available on PS DBM	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	41,000.00	41,000.00		FBS training supplies
20-3.3ARBDSP56	Provision of Vehicle Rental	ARBDSP	NP-53.9 - Small Value Procurement	April	N/A	April	May	GoP	3,000.00	3,000.00		FBS training supplies
20-3.3ARBDSP57	Procurement of Meals & Snacks	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	15,000.00	15,000.00		APCP & Credit Trainings
20-3.3ARBDSP58	Procurement of Training Supplies available on PS DBM	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	Mar, Jun, Sep	Mar, Jun, Sep	GoP	5,000.00	5,000.00		APCP & Credit Trainings
20-3.3ARBDSP59	Procurement of Training Supplies not available on PS DBM	ARBDSP	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	10,000.00	10,000.00		APCP & Credit Trainings
20-3.3ARBDSP60	Procurement of Fuel Oil & Lubricants	ARBDSP	Competitive Bidding	October, 2019	Nov. 2019	December	December	GoP	10,000.00	10,000.00		Microfinance activities
20-3.3ARBDSP61	procurement of Meals & Snacks	ARBDSP	Shopping	May	N/A	May	May	GoP	22,000.00	22,000.00		Meetings/Conferences
20-3.3ARBDSP62	Procurement of Construction Materials	ARBDSP	Competitive Bidding	March	March	April	April	GoP	300,000.00	300,000.00		VLFED Processing Center
20-3.4ARBDSP63	Procurement of Meals & Snacks	ARBDSP	NP-53.9 - Small Value Procurement	March	N/A	March	April	GoP	100,000.00	100,000.00		Farm Inputs Support
20-3.4ARBDSP64	Procurement of Fuel Oil & Lubricants	ARBDSP	Competitive Bidding	October, 2019	Nov. 2019	December	December	GoP	10,000.00	10,000.00		Monitoring

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20-3.4ARBDSPP65	Procurement of Training Supplies available on PS DBM	ARBDSPP	NP-53.5 Agency-to-Agency	N/A	N/A	Mar, Jun	Mar, Jun	GoP	55,000.00	55,000.00		Other materials for Farm Inputs
20-3.4ARBDSPP66	Procurement of Training Supplies not available on PS DBM	ARBDSPP	NP-53.9 - Small Value Procurement	March	N/A	Mar, Jun	Mar, Jun	GoP	185,000.00	185,000.00		Other materials for Farm Inputs
20-3.4ARBDSPP67	Procurement of Meals & snacks	ARBDSPP	NP-53.9 - Small Value Procurement	March	N/A	Mar, Jun	Mar, Jun	GoP	45,000.00	45,000.00		major crop based block farm productivity enhancement
20-3.4ARBDSPP68	Procurement of Fuel Oil & Lubricants	ARBDSPP	Competitive Bidding	October, 2019	Nov. 2019	December	December	GoP	5,000.00	5,000.00		Monitoring
20-3.4ARBDSPP69	Procurement of Farm Inputs	ARBDSPP	Competitive Bidding	March	March	April	April	GoP	300,000.00	300,000.00		Block Farming Corn/Peanut
20-3.4ARBDSPP70	Procurement of Farm Machineries	ARBDSPP	Competitive Bidding	April	April	May	May	GoP	1,100,000.00	1,100,000.00		Floating Tillage motorized grass cutter, rice thresher
TOTAL									5,135,000.00	5,135,000.00		

Prepared by:

Vickelyn D. Siao
VICKELYN D. SIAO

Reviewed by:

Karen A. Villa
KAREN A. VILLA
Budget Officer

Recommending Approval:

Lalaine V. Toralde
LALAIN V. TORALDE
BAC, Chairman

Liwanag M. Jumawan
LIWANAG M. JUMAWAN
BAC, Vice Chairman

Michelle J. Avanzado
MICHELLE J. AVANZADO
Member

Helen P. Tragico
HELEN P. TRAGICO
Member

Vicente R. Siao, Jr.
VICENTE R. SIAO, JR.
Member

Approved by:

Atty. Louie L. Naranjo
ATTY. LOUIE L. NARANJO
Provincial Agrarian Reform Program Officer II