

DEPARTMENT OF AGRARIAN REFORM - ZAMBOANGA SIBUGAY Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Fuel, Oil and Lubricants	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	305,000.00	305,000.00		
50203090	Fuel, Oil and Lubricants	STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	450,000.00	450,000.00		
50203090	Fuel, Oil and Lubricants	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	521,000.00	521,000.00		
50203090	Fuel, Oil and Lubricants	STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	500,000.00	500,000.00		
50204010	Water Expenses	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,000.00	7,000.00		
50204010	Water Expenses	STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,000.00	8,000.00		
50204010	Water Expenses	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	8,000.00	8,000.00		
50204010	Water Expenses	STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	8,000.00	8,000.00		
50204020	Electricity Expenses	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00		
50204020	Electricity Expenses	STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	201,000.00	201,000.00		
50204020	Electricity Expenses	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00		
50204020	Electricity Expenses	STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	400,000.00	400,000.00		
50205010	Postage and Courier Services	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	35,000.00	35,000.00		
50205010	Postage and Courier Services	STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	46,000.00	46,000.00		
50205010	Postage and Courier Services	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00		
50205010	Postage and Courier Services	STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	56,000.00	56,000.00		
5020502001	Telephone - Mobile Expenses	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	102,750.00	102,750.00		
5020502001	Telephone - Mobile Expenses	STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	102,750.00	102,750.00		
5020502001	Telephone - Mobile Expenses	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	102,750.00	102,750.00		
5020502001	Telephone - Mobile Expenses	STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	102,750.00	102,750.00		
5020502002	Telephone - Landline Expenses	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	32,000.00	32,000.00		
5020502002	Telephone - Landline Expenses	STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	32,000.00	32,000.00		
5020502002	Telephone - Landline Expenses	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	32,000.00	32,000.00		
5020502002	Telephone - Landline Expenses	STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	32,000.00	32,000.00		
5020503000	Internet Subscription Expenses	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	64,250.00	64,250.00		
5020503000	Internet Subscription Expenses	STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	64,250.00	64,250.00		
5020503000	Internet Subscription Expenses	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	64,250.00	64,250.00		
5020503000	Internet Subscription Expenses	STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	64,250.00	64,250.00		
5021202000	Cable Satellite/Telephone/ Radio Expense	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,750.00	3,750.00		
5021202000	Cable Satellite/Telephone/ Radio Expense	STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,750.00	3,750.00		
5021202000	Cable Satellite/Telephone/ Radio Expense	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,750.00	3,750.00		
5021202000	Cable Satellite/Telephone/ Radio Expense	STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,750.00	3,750.00		
50212020	Legal Services	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	11,750.00	11,750.00		
50212020	Legal Services	STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	11,750.00	11,750.00		
50212020	Legal Services	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	11,750.00	11,750.00		
50212020	Legal Services	STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	11,750.00	11,750.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212020	Janitorial Services	STOD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		
50212020	Janitorial Services	STOD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	60,000.00	60,000.00		
50212020	Janitorial Services	STOD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	125,000.00	125,000.00		
50212020	Janitorial Services	STOD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	125,000.00	125,000.00		
50212030	Security Services	STOD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,750.00	200,750.00		
50212030	Security Services	STOD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	200,750.00	200,750.00		
50212030	Security Services	STOD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	200,750.00	200,750.00		
50212030	Security Services	STOD	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	200,750.00	200,750.00		
50212990	Other General Services	STOD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	350,000.00	350,000.00		
50212990	Other General Services	STOD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	450,000.00	450,000.00		
50212990	Other General Services	STOD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	480,000.00	480,000.00		
50212990	Other General Services	STOD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	520,000.00	520,000.00		
50215020	Fidelity Bond Premiums	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	13,250.00	13,250.00		
50215020	Fidelity Bond Premiums	STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	13,250.00	13,250.00		
50215020	Fidelity Bond Premiums	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	13,250.00	13,250.00		
50215020	Fidelity Bond Premiums	STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	13,250.00	13,250.00		
50215030	Insurance Expenses	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	38,000.00	38,000.00		
50215030	Insurance Expenses	STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	38,000.00	38,000.00		
50215030	Insurance Expenses	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	38,000.00	38,000.00		
50215030	Insurance Expenses	STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	38,000.00	38,000.00		
50299050	Rents -Building and Structures	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	9,000.00	9,000.00		
50299050	Rents -Building and Structures	STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	9,000.00	9,000.00		
50299050	Rents -Building and Structures	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	9,000.00	9,000.00		
50299050	Rents -Building and Structures	STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	9,000.00	9,000.00		
50203090	Fuel, Oil and Lubricants Expenses	LTSP	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	70,250.00	70,250.00		
50203090	Fuel, Oil and Lubricants Expenses	LTSP	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	70,250.00	70,250.00		
50203090	Fuel, Oil and Lubricants Expenses	LTSP	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	70,250.00	70,250.00		
50203090	Fuel, Oil and Lubricants Expenses	LTSP	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	70,250.00	70,250.00		
50212990	Other General Services	LTSP	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	29,500.00	29,500.00		
50212990	Other General Services	LTSP	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		
50212990	Other General Services	LTSP	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		
50212990	Other General Services	LTSP	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	23,500.00	23,500.00		
50212990	Other General Services	LTSP	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	229,250.00	229,250.00		
50201010	Travelling Expenses	LTSP	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	230,250.00	230,250.00		
50201010	Travelling Expenses	LTSP	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	240,250.00	240,250.00		
50201010	Travelling Expenses	LTSP	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	230,250.00	230,250.00		
50201010	Travelling Expenses	LTSP	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,700.00	8,700.00		
50202010	Trainings/Conferences/Assessment Expenses	LTSP	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	78,600.00	78,600.00		
50202010	Trainings/Conferences/Assessment Expenses	LTSP	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	78,600.00	78,600.00		
50202010	Trainings/Conferences/Assessment Expenses	LTSP	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	76,100.00	76,100.00		

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				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030	Representation Expenses	LTSP	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		
50299030	Representation Expenses	LTSP	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		
50299030	Representation Expenses	LTSP	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	34,000.00	34,000.00		
50299030	Representation Expenses	LTSP	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00		
50207010	Survey Expenses	LTSP	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	387,000.00	387,000.00		
50207010	Survey Expenses	LTSP	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	387,000.00	387,000.00		
50207010	Survey Expenses	LTSP	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	387,000.00	387,000.00		
50207010	Survey Expenses	LTSP	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	395,000.00	395,000.00		
50203090	Fuel, Oil and Lubricants Expenses	DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		
50203090	Fuel, Oil and Lubricants Expenses	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	23,000.00	23,000.00		
50203090	Fuel, Oil and Lubricants Expenses	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		
50203090	Fuel, Oil and Lubricants Expenses	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	31,000.00	31,000.00		
50205010	Postage and Courier Services	DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	13,000.00	13,000.00		
50205010	Postage and Courier Services	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,250.00	18,250.00		
50205010	Postage and Courier Services	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	20,000.00	20,000.00		
50205010	Postage and Courier Services	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	21,750.00	21,750.00		
5020502001	Telephone - Mobile Expenses	DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	9,750.00	9,750.00		
5020502001	Telephone - Mobile Expenses	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	9,750.00	9,750.00		
5020502001	Telephone - Mobile Expenses	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	9,750.00	9,750.00		
5020502001	Telephone - Mobile Expenses	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	9,750.00	9,750.00		
50212990	Other General Services	DARAB	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	35,000.00	35,000.00		
50212990	Other General Services	DARAB	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	32,750.00	32,750.00		
50212990	Other General Services	DARAB	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	34,250.00	34,250.00		
50212990	Other General Services	DARAB	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	35,000.00	35,000.00		
50299030	Representation Expenses	DARAB	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		
50299030	Representation Expenses	DARAB	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	17,500.00	17,500.00		
50299030	Representation Expenses	DARAB	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	17,500.00	17,500.00		
50299030	Representation Expenses	DARAB	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00		
50299040	Transportation and Delivery Expenses	DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	13,000.00	13,000.00		
50299040	Transportation and Delivery Expenses	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	13,000.00	13,000.00		
50299040	Transportation and Delivery Expenses	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	13,000.00	13,000.00		
50299040	Transportation and Delivery Expenses	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	13,000.00	13,000.00		
50213060	Repairs and Maintenance of Motor Vehicle	DARAB	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
50213060	Repairs and Maintenance of Motor Vehicle	DARAB	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	23,000.00	23,000.00		
50213060	Repairs and Maintenance of Motor Vehicle	DARAB	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		
50213060	Repairs and Maintenance of Motor Vehicle	DARAB	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	27,000.00	27,000.00		
50201010	Travelling Expenses	DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	67,000.00	67,000.00		
50201010	Travelling Expenses	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	95,000.00	95,000.00		
50201010	Travelling Expenses	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		
50201010	Travelling Expenses	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	105,000.00	105,000.00		

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				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Trainings/Conferences/Assessment	DARAB	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	75,000.00	75,000.00		
50202010	Trainings/Conferences/Assessment	DARAB	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00		
50202010	Trainings/Conferences/Assessment	DARAB	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	86,000.00	86,000.00		
50202010	Trainings/Conferences/Assessment	DARAB	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		
50203090	Fuel, Oil and Lubricants Expenses	LEGAL	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		
50203090	Fuel, Oil and Lubricants Expenses	LEGAL	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	38,000.00	38,000.00		
50203090	Fuel, Oil and Lubricants Expenses	LEGAL	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00		
50203090	Fuel, Oil and Lubricants Expenses	LEGAL	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	34,000.00	34,000.00		
50205010	Postage and Courier Services	LEGAL	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,250.00	8,250.00		
50205010	Postage and Courier Services	LEGAL	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,250.00	8,250.00		
50205010	Postage and Courier Services	LEGAL	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	8,250.00	8,250.00		
50205010	Postage and Courier Services	LEGAL	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	8,250.00	8,250.00		
50212990	Other General Services	LEGAL	NP-53.2 Emergency Cases	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	54,500.00	54,500.00		
50212990	Other General Services	LEGAL	NP-53.2 Emergency Cases	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	54,500.00	54,500.00		
50212990	Other General Services	LEGAL	NP-53.2 Emergency Cases	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	54,500.00	54,500.00		
50212990	Other General Services	LEGAL	NP-53.2 Emergency Cases	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	54,500.00	54,500.00		
50299030	Representation Expenses	LEGAL	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,750.00	3,750.00		
50299030	Representation Expenses	LEGAL	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,750.00	3,750.00		
50299030	Representation Expenses	LEGAL	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,750.00	3,750.00		
50299030	Representation Expenses	LEGAL	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,750.00	3,750.00		
50299990	Other Maintenance and Operating Expenses	LEGAL	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,750.00	3,750.00		
50299990	Other Maintenance and Operating Expenses	LEGAL	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,750.00	3,750.00		
50299990	Other Maintenance and Operating Expenses	LEGAL	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,750.00	3,750.00		
50299990	Other Maintenance and Operating Expenses	LEGAL	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,750.00	3,750.00		
50201010	Travelling Expenses	LEGAL	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		
50201010	Travelling Expenses	LEGAL	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00		
50201010	Travelling Expenses	LEGAL	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	350,000.00	350,000.00		
50201010	Travelling Expenses	LEGAL	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	290,000.00	290,000.00		
50202010	Trainings/Conferences/Assessment Expenses	LEGAL	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	17,500.00	17,500.00		
50202010	Trainings/Conferences/Assessment Expenses	LEGAL	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	17,500.00	17,500.00		
50202010	Trainings/Conferences/Assessment Expenses	LEGAL	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	17,500.00	17,500.00		
50202010	Trainings/Conferences/Assessment Expenses	LEGAL	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	17,500.00	17,500.00		
50203090	Fuel, Oil and Lubricants Expenses	ARBDS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	57,250.00	57,250.00		
50203090	Fuel, Oil and Lubricants Expenses	ARBDS	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	57,250.00	57,250.00		
50203090	Fuel, Oil and Lubricants Expenses	ARBDS	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	57,250.00	57,250.00		
50203090	Fuel, Oil and Lubricants Expenses	ARBDS	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	57,250.00	57,250.00		
50212990	Other General Services	ARBDS	NP-53.2 Emergency Cases	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		
50212990	Other General Services	ARBDS	NP-53.2 Emergency Cases	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	65,000.00	65,000.00		
50212990	Other General Services	ARBDS	NP-53.2 Emergency Cases	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	85,000.00	85,000.00		
50212990	Other General Services	ARBDS	NP-53.2 Emergency Cases	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	73,000.00	73,000.00		

DEPARTMENT OF AGRARIAN REFORM - ZAMBOANGA SIBUGAY Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Travelling Expenses	ARBDS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		
50201010	Travelling Expenses	ARBDS	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	350,000.00	350,000.00		
50201010	Travelling Expenses	ARBDS	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	450,000.00	450,000.00		
50201010	Travelling Expenses	ARBDS	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	327,000.00	327,000.00		
50202010	Trainings/Conferences/Assessment Expenses	ARBDS	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		
50202010	Trainings/Conferences/Assessment Expenses	ARBDS	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	375,000.00	375,000.00		
50202010	Trainings/Conferences/Assessment Expenses	ARBDS	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	400,000.00	400,000.00		
50202010	Trainings/Conferences/Assessment Expenses	ARBDS	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	222,000.00	222,000.00		
50202010	Trainings/Conferences/Assessment Expenses	ARBDS	Shopping	1st Quarter	1st Quarter	2nd Quarter	3rd Quarter	GoP	3,400,000.00	3,400,000.00		
50214990	FARM Inputs	ARBDS	Competitive Bidding						19,805,000.00	19,805,000.00		

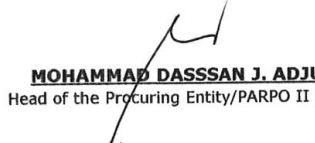
Prepared by:

Recommending Approval:

Approved by:


CECILE G. MIRAL
AO IV - Supply Officer


ATTY. JOHNALD Z. SALOMON
Chairperson, Bids & Awards Committee


MOHAMMAD DASSSAN J. ADJU
Head of the Procuring Entity/PARPO II

CERTIFIED FUNDS/ALLOTMENT AVAILABLE:


MILA FAYE G. TORRES
OIC, Budget Section