		PMO/	Mode of Procurement	Schedule for Each Procurement Activity					Estima	ated Budget (PhP)	Remarks	
Code (PAP)	Procurement Program/Project	End-User		Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
50203090	Fuel, Oil and Lubircants	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	305,000.00	305,000.00		
50203090	Fuel, Oil and Lubircants	STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	450,000.00	450,000.00		
50203090	Fuel, Oil and Lubircants	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	521,000.00	521,000.00		
50203090	Fuel, Oil and Lubircants	STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	500,000.00	500,000.00		
50204010	Water Expenses	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,000.00	7,000.00		
50204010	Water Expenses	STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,000.00	8,000.00		
50204010	Water Expenses	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	8,000.00	8,000.00		
50204010	Water Expenses	STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	8,000.00	8,000.00		
50204020	Electricity Expenses	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00		
50204020	Electricity Expenses	STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	201,000.00	201,000.00		
50204020	Electricity Expenses	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00		
50204020	Electricity Expenses	STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	400,000.00	400,000.00		
50205010	Postage and Courier Services	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	35,000.00	35,000.00		
50205010	Postage and Courier Services	STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	46,000.00	46,000.00		
50205010	Postage and Courier Services	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Ouarter	3rd Quarter	GoP	50,000.00	50,000.00		
50205010	Postage and Courier Services	STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	56,000.00	56,000.00		
5020502001	Telephone - Mobile Expenses	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	102,750.00	102,750.00		
5020502001	Telephone - Mobile Expenses	STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	102,750.00	102,750.00		
5020502001	Telephone - Mobile Expenses	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	102,750.00	102,750.00		
5020502001	Telephone - Mobile Expenses	STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	102,750.00	102,750.00		
5020502002	Telephone - Landline Expenses	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	32,000.00	32,000.00		
5020502002	Telephone - Landline Expenses	STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	32,000.00	32,000.00		
5020502002	Telephone - Landline Expenses	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	32,000.00	32,000.00		
5020502002	Telephone - Landline Expenses	STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	32,000.00	32,000.00		
5020503000	Internet Subscription Expenses	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	64,250.00	64,250,00		
5020503000	Internet Subscription Expenses	STOD	Direct Contracting	2nd Quarter	2nd Quarter		2nd Quarter	GoP	64,250.00	64,250.00		
5020503000	Internet Subscription Expenses	STOD	Direct Contracting	3rd Quarter	3rd Quarter		3rd Quarter	GoP	64,250.00	64,250.00		
5020503000	Internet Subscription Expenses	STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	64,250.00	64,250.00		
5021202000	Cable Satellite/Telephone/ Radio Expense	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,750.00	3,750.00		
5021202000	Cable Satellite/Telephone/ Radio Expense	STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,750.00	3,750.00		
5021202000	Cable Satellite/Telephone/ Radio Expense	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,750.00	3,750.00		
5021202000	Cable Satellite/Telephone/ Radio Expense	STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,750.00	3,750.00		
50212020	Legal Services	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	11,750.00	11,750.00		
50212020	Legal Services	STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	11,750.00	11,750.00		
50212020	Legal Services	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	11,750.00	11,750.00		
50212020	Legal Services	STOD	Direct Contracting		4th Quarter		4th Quarter	GoP	11,750.00	11,750.00		

				Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks (brief description of
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
	1 - 15 - 1-1 Camileon	STOD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		
0212020	Janitorial Services	STOD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	60,000.00	60,000.00		
0212020	Janitorial Services	STOD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	125,000.00	125,000.00		
0212020	Janitorial Services	STOD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	125,000.00	125,000.00		
50212020	Janitorial Services	STOD	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,750.00	200,750.00		
50212030	Security Services	STOD	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	200,750.00	200,750.00		
0212030	Security Services	STOD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	200,750.00	200,750.00		
50212030	Security Services	STOD	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	200,750.00	200,750.00		
50212030	Security Services	STOD	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	350,000.00	350,000.00		
50212990	Other General Services	STOD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	450,000.00	450,000.00		
50212990	Other General Services	STOD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	480,000.00	480,000.00		
50212990	Other General Services	STOD	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	520,000.00	520,000.00		
50212990	Other General Services		Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	13,250.00	13,250.00		
50215020	Fidelity Bond Premiums	STOD		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	13,250.00	13,250.00		
50215020	Fidelity Bond Premiums	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	13,250.00	13,250.00		
50215020	Fidelity Bond Premiums	STOD	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	13,250.00	13,250.00		
50215020	Fidelity Bond Premiums	STOD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	38,000.00	38,000.00		
50215030	Insurance Expenses	STOD	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	38,000.00	38,000.00		
50215030	Insurance Expenses	STOD	Direct Contracting		3rd Quarter	3rd Quarter	3rd Quarter	GoP	38,000.00	38,000.00		
50215030	Insurance Expenses	STOD	Direct Contracting	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	38,000.00	38,000.00		
50215030	Insurance Expenses	STOD	Direct Contracting	4th Quarter		1st Quarter	1st Quarter	GoP	9,000.00	9,000.00		
50299050	Rents -Building and Structures	STOD	Direct Contracting	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	9,000.00	9,000.00		
50299050	Rents -Building and Structures	STOD	Direct Contracting	2nd Quarter	2nd Quarter		3rd Quarter	GoP	9,000.00	9,000.00		
50299050	Rents -Building and Structures	STOD	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter 4th Quarter	4th Quarter	GoP	9,000.00	9,000.00		
50299050	Rents -Building and Structures	STOD	Direct Contracting	4th Quarter	4th Quarter			GoP	70,250.00	70,250.00		
50203090	Fuel, Oil and Lubircants Expenses	LTSP	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	70,250.00	70,250.00		
50203090	Fuel, Oil and Lubircants Expenses	LTSP	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		70,250.00	70,250.00		
50203090	Fuel, Oil and Lubircants Expenses	LTSP	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP				
50203090	Fuel, Oil and Lubircants Expenses	LTSP	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	70,250.00	70,250.00		
50203090	Other General Services	LTSP	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	29,500.00	29,500.00		
50212990	Other General Services	LTSP	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		
	Other General Services	LTSP	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		
50212990	Other General Services	LTSP	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	23,500.00	23,500.00		
50212990	Travelling Expenses	LTSP	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	229,250.00	229,250.00		
50201010		LTSP	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	230,250.00	230,250.00		
50201010	Travelling Expenses Travelling Expenses	LTSP	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	240,250.00	240,250.00		
50201010		LTSP	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	230,250.00	230,250.00		
50201010	Travelling Expenses  Trainings/Conferences/Assessment Expense		Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,700.00	8,700.00		
50202010	Trainings/Conferences/Assessment Expense Trainings/Conferences/Assessment Expense	LTSP	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	78,600.00	78,600.00		
50202010	Trainings/Conferences/Assessment Expense	s LTSP	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	78,600.00	78,600.00		
50202010	Trainings/Conferences/Assessment Expense Trainings/Conferences/Assessment Expense		Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	76,100.00	76,100.00		

			1	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P osting of IB/REI			Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
50299030	Representation Expenses	LTSP	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		
50299030	Representation Expenses	LTSP	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		
50299030	Representation Expenses	LTSP	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	34,000.00	34,000.00		
50299030	Representation Expenses	LTSP	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00		
50207010	Survey Expenses	LTSP	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	387,000.00	387,000.00		
50207010	Survey Expenses	LTSP	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	387,000.00	387,000.00		
50207010	Survey Expenses	LTSP	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	387,000.00	387,000.00		
50207010	Survey Expenses	LTSP	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	395,000.00	395,000.00		
50207010	Fuel, Oil and Lubircants Expenses	DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		
50203090	Fuel, Oil and Lubircants Expenses	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	23,000.00	23,000.00		
50203090	Fuel, Oil and Lubircants Expenses	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		
50203090	Fuel, Oil and Lubircants Expenses	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	31,000.00	31,000.00		
50205010	Postage and Courier Services	DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	13,000.00	13,000.00		
50205010	Postage and Courier Services	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18,250.00	18,250.00		
50205010	Postage and Courier Services	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	20,000.00	20,000.00		
50205010	Postage and Courier Services	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	21,750.00	21,750.00		
5020502001	Telephone - Mobile Expenses	DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	9,750.00	9,750.00		
	Telephone - Mobile Expenses	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	9,750.00	9,750.00		
5020502001 5020502001	Telephone - Mobile Expenses	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	9,750.00	9,750.00		
5020502001	Telephone - Mobile Expenses	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	9,750.00	9,750.00		
5020302001	Other General Services	DARAB	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	35,000.00	35,000.00		
50212990	Other General Services	DARAB	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	32,750.00	32,750.00		
50212990	Other General Services	DARAB	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	34,250.00	34,250.00		
50212990	Other General Services	DARAB	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	35,000.00	35,000.00		
50299030	Representation Expenses	DARAB	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		
	Representation Expenses	DARAB	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	17,500.00	17,500.00		
50299030 50299030	Representation Expenses	DARAB	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	17,500.00	17,500.00		
50299030	Representation Expenses	DARAB	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00		
50299040	Transportation and Delivery Expenses	DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	13,000.00	13,000.00		
50299040	Transportation and Delivery Expenses	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	13,000.00	13,000.00		
50299040	Transportation and Delivery Expenses	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	13,000.00	13,000.00		
50299040	Transportation and Delivery Expenses	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	13,000.00	13,000.00		
	Repairs and Maintenance of Motor Vehicle	DARAB	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
50213060	Repairs and Maintenance of Motor Vehicle	DARAB	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	23,000.00	23,000.00		
50213060 50213060	Repairs and Maintenance of Motor Vehicle	DARAB	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		
	Repairs and Maintenance of Motor Vehicle	DARAB	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	27,000.00	27,000.00		
50213060	Travelling Expenses	DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	67,000.00	67,000.00		
50201010	Travelling Expenses	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	95,000.00	95,000.00		
50201010	Travelling Expenses	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		
50201010 50201010	Travelling Expenses  Travelling Expenses	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	105,000.00	105,000.00		

	Procurement Pro	Program/Project	PMO/ End-User	. Mode of Procurement	Sch	edule for Each F	rocurement Act	ivity	T	Estima		Remarks	
Code (PAP)					Advertisement/P osting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
50202010	Trainings/Conferences	/Assessment	DARAB	Shopping	1st Quarter	1st Ouarter	1st Quarter	1st Quarter	GoP	75,000.00	75,000.00		
50202010	Trainings/Conferences	/Assessment	DARAB	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00		
50202010	Trainings/Conferences	/Assessment	DARAB	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	86,000.00	86,000.00		
50202010	Trainings/Conferences	/Assessment	DARAB	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		
50203090	Fuel, Oil and Lubircan	ts Expenses	LEGAL	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		
50203090	Fuel, Oil and Lubircan	ts Expenses	LEGAL	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	38,000.00			
50203090	Fuel, Oil and Lubircan	ts Expenses	LEGAL	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	50,000.00	38,000.00		
50203090	Fuel, Oil and Lubircan	ts Expenses	LEGAL	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	34,000.00	50,000.00		
50205010	Postage and Courier S	ervices	LEGAL	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,250.00	34,000.00		
50205010	Postage and Courier S	ervices	LEGAL	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		8,250.00		
0205010	Postage and Courier S	ervices	LEGAL	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	8,250.00	8,250.00		
0205010	Postage and Courier S	ervices	LEGAL	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	8,250.00	8,250.00		
0212990	Other General Services	5	LEGAL	NP-53.2 Emergency Cases	1st Quarter	1st Quarter	1st Quarter	1st Quarter		8,250.00	8,250.00		
0212990	Other General Services	3	LEGAL	NP-53.2 Emergency Cases	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	54,500.00	54,500.00		
0212990	Other General Services		LEGAL	NP-53.2 Emergency Cases	3rd Quarter	3rd Quarter	3rd Quarter		GoP	54,500.00	54,500.00		
0212990	Other General Services	3	LEGAL	NP-53.2 Emergency Cases	4th Quarter	4th Quarter		3rd Quarter	GoP	54,500.00	54,500.00		
0299030	Representation Expens	es	LEGAL	Shopping	1st Quarter	1st Quarter	4th Quarter	4th Quarter	GoP	54,500.00	54,500.00		
	Representation Expens		LEGAL	Shopping	2nd Quarter	2nd Quarter	1st Quarter	1st Quarter	GoP	3,750.00	3,750.00		
	Representation Expens		LEGAL	Shopping	3rd Quarter	3rd Quarter	2nd Quarter	2nd Quarter	GoP	3,750.00	3,750.00		
0299030	Representation Expens	es		Shopping	4th Quarter	4th Quarter	3rd Quarter	3rd Quarter	GoP	3,750.00	3,750.00		
0299990	Other Maintenance and	Operating Expenses	LEGAL	Shopping	1st Quarter	1st Quarter	4th Quarter	4th Quarter	GoP	3,750.00	3,750.00		
	Other Maintenance and		LEGAL	Shopping	2nd Quarter	2nd Quarter	1st Quarter	1st Quarter	GoP	3,750.00	3,750.00		
	Other Maintenance and			Shopping	3rd Quarter	3rd Quarter	2nd Quarter	2nd Quarter	GoP	3,750.00	3,750.00		
	Other Maintenance and		LEGAL	Shopping	4th Quarter	4th Quarter		3rd Quarter	GoP	3,750.00	3,750.00		
	Travelling Expenses			Direct Contracting	1st Quarter	1st Quarter	4th Quarter	4th Quarter	GoP	3,750.00	3,750.00	65 (BECK64) 35 (BECK64)	
	Travelling Expenses			Direct Contracting		2nd Quarter	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		
	Travelling Expenses			Direct Contracting	3rd Quarter		2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00		
	Travelling Expenses			Direct Contracting	4th Quarter	3rd Quarter 4th Quarter	3rd Quarter	3rd Quarter	GoP	350,000.00	350,000.00		
0202010	Trainings/Conferences/	Assessment Expenses		Shopping	1st Quarter	1st Quarter	4th Quarter	4th Quarter	GoP	290,000.00	290,000.00		
	Trainings/Conferences/			Shopping	2nd Quarter	2nd Quarter	1st Quarter	1st Quarter	GoP	17,500.00	17,500.00		
	Trainings/Conferences/			Shopping	3rd Quarter		2nd Quarter	2nd Quarter	GoP	17,500.00	17,500.00		
	Trainings/Conferences/			Shopping		3rd Quarter	3rd Quarter	3rd Quarter	GoP	17,500.00	17,500.00		
	Fuel, Oil and Lubircant			Direct Contracting	1st Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	17,500.00	17,500.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Fuel, Oil and Lubircant			Direct Contracting		1st Quarter	1st Quarter	1st Quarter	GoP	57,250.00	57,250.00		
	Fuel, Oil and Lubircants			Direct Contracting		2nd Quarter	2nd Quarter	2nd Quarter	GoP	57,250.00	57,250.00		
	Fuel, Oil and Lubircants			Direct Contracting		3rd Quarter	3rd Quarter	3rd Quarter	GoP	57,250.00	57,250.00	11 12 15	
	Other General Services		ARBDSP	NP-53.2 Emergency Cases				4th Quarter	GoP	57,250.00	57,250.00		
	Other General Services			NP-53.2 Emergency Cases		1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		
	Other General Services			NP-53.2 Emergency Cases		2nd Quarter	2nd Quarter	2nd Quarter	GoP	65,000.00	65,000.00		
	Other General Services			NP-53.2 Emergency Cases			3rd Quarter 4th Quarter	3rd Quarter 4th Quarter	GoP GoP	85,000.00 73,000.00	85,000.00 73,000.00		

		Schedule for Each Procurement Activity					Estima	Remarks (brief description of				
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/P Submission/O osting of IB/REI ning of Bids		Notice of Award	Contract Signing	Source of Funds	Total	моое	со	Program/Activity/Project)
Code (17)				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		
0201010	Travelling Expenses	70000	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	350,000.00	350,000.00		
0201010	Travelling Expenses	AKDDO.	Direct Contracting	3rd Quarter	3rd Quarter	-	3rd Quarter	GoP	450,000.00	450,000.00		
0201010	Travelling Expenses	/III	Direct Contracting	4th Quarter	4th Quarter		4th Quarter	GoP	327,000.00	327,000.00		
0201010	Travelling Expenses	AIRCO .	Direct Contracting	1st Quarter	1st Quarter			GoP	300,000.00	300,000.00		
0201010	Trainings/Conferences/Assessment Expenses	ARBDSP	Shopping		2nd Quarter			GoP	375,000.00	375,000.00		
OLUMB	Trainings/Conferences/Assessment Expenses	ARBDSP	Shopping	2nd Quarter	3rd Quarter		3rd Quarter	GoP	400,000.00	400,000.00		
	Trainings/Conferences/Assessment Expenses	ARBDSP	Shopping	3rd Quarter		1	4th Quarter	GoP	222,000.00	222,000.00		
	Trainings/Conferences/Assessment Expenses	ARBDSP	Shopping	4th Quarter	4th Quarter	7411 4 2 2 2 2	3rd Quarter	GoP	3,400,000.00	3,400,000.00		
0		ARBDSP	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	Sid Quarter	GOF	19,805,000.00	19,805,000.00		
50214990	FARM Inputs											

Prepared by:

CECKLE G. MIRAL AO IV - Supply Officer

Recommending Approval:

Approved by:

Chairperson, Bids & Awards Committee

MOHAMMAD DASSSAN J. ADJU Head of the Procuring Entity/PARPO II

CERTIFIED FUNDS/ALLOTMENT AVAILABLE:

OIC,Budget Section