Department of Agrarian Reform - Romblon Annual Procurement Plan for FY 2020 .

-	Procurement Program/Project	PMO/ Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks	
ode AP)	Procurement Programm-roject	End-User		Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(brief description of Program/Activity/Project
	Land Tenure Security Program							-		30.000.00		Quarterly Assessment of Pysical & Financial acco
	Conduct Assessment	LTSP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Quarterly Assessment of Pysical & Financial acco
								_			-	
	Adjudication							-	27.000.00	67.000.00		Quarterly Assessment of Pysical & Financial acco
7	Conduct Assessment	AJDP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	67,000.00	67,000.00		Quarterly Assessment of Pysical & Finalicial acco
\neg								\vdash				
	Agrarian Reform Beneficiaries Development and Sustainability Program					1 10 11						
7	Supervision & Management for Effective Delivery of	ARBDSP						-				
	Support Services											
Т	1.1 Conduct of IT-Enabled Maturity Assessment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	24,000.00	24,000.00	_	Assessment of ARBOs
T	1.3 Supervision, Management, Monitoring and Evaluation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		Quarterly Assessment of Pysical & Financial acc
\top												
7:	Social Infrastructor Project (SIB)	ARBDSP										
T	2.3.1 Organizational Development and Strengthening	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	210,000.00	210,000.00		Training on Dev't & Strenthening of ARBOs
\neg	2 3 2 ARB Organizing/Development / Recruitment	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	48,000.00	48,000.00		Training on ARBOs Organization
$^{+}$												
1	3. Enterprise Development and Economic Support	ARBDSP							A 100 CO			(m. 1-04)
Ť	3.1.1 Development of Products/Services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Training on product development
+	3.1.2 Development of ARBOs to become Micro Finance											
F	Provider	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00		Training of ARBOs on Microfinance
Т	3.1.3 Provision of Development Services	ARBDSP										
\top	3.1.3.1 WASH-Focused	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Training on Water, Sanitation & Hygiene
Т	3.1.3.2 Village Level Farms-Focused Enterprise						1	1 1				
C	Development (VLFED)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	125,000.00	125,000.00	_	Training on Farms-focused Enterprise
1	3.1.3.3 PBD Lawyering	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00		Training on Program Beneficiaries Dev't
\perp	3.1.3.5 Linking Small Holder Farmers to Market (LinksFarM)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		Training on LinksFarM
	3.1.3.6 Farm Business School	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	40,000.00	40,000.00	_	Training on Vegetable Farming
T	3.2 Provision of Credit and Microfinance Services	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	69,000.00	69,000.00		Training on the provision of credit & microfinar
Т												
4	. Climate Resilient Farm productivity Support	ARBDSP	F 75 54 18	L20 T 10								
T	4.1.1 Sustainable Livelihood Support for Disaster Affected											
Α	reas	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	167,000.00	167,000.00	C .	Training on sustainable livelihood program
_	4.1.3 Major Crop-based Block Farm Productivity				N/A							
E	nhancement	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	310,000.00	310,000.00)	Training on crop-based block farming
+											-	
	nancial Assitance - Subsidy							_				
-		ARBDSP		_								
		ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00)	Support facilities and equipment for ARBOs
	3.2 Village Level Farms-Focused Enterprise Development (LFED)		ND 50 0 Committee Down	11/4	N/A	0						
+-		ARBDSP	NP-53.9 - Small Value Procurement	N/A		Quarterly	Quarterly	GoP	300,000.00	300,000.00	_	Support facilities and equipment for ARBOs
3.3	3.3. Linking Small Farmers to Markets (LINKSFARM.)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	600,000.00	600,000.00	1	Training on LINKSFARM
133	8.4. Provision of Farm Machinery ,equipment and implements	ADDDCD	NP-53.9 - Small Value Procurement	N/A	N/A	Quadarhi	Outament.	GoP	4 050 000 00	4 250 200 2		
1	remove of annimacimiery , equipment and implements	ANDUOF	14F-33.9 - SITIALI VAIUE PTOCUTEMENT	IV/M	IN/A	Quarterly	Quarterly	GOP	1,250,000.00	1,250,000.0	_	
+-					1			- 1		L		7.

Department of Agrarian Reform - Rombion Annual Procurement Plan for FY 2020

	Code	Procurement Program/Project	PMO/	Mode of Procurement	Schedule for Each Procurement Activity		ctivity	Source	Estimate	ed Budget (PhP)		Remarks	
Supplies and Materials	(PAP)		End-User		Advertisement	Submission/	Notice of Award			Total	MOOE	co	(brief description of Program/Activity/Project)
A					Posting of			Signing	Funds				
Common Use Supplies & Eguipment valueble at PS_DBM AUDUCATION PASS \$4 parties > Appropries Augument value for office Common Use Supplies & Eguipment valueble at PS_DBM AUSECARA, NP.63 \$4 parties > Appropries Augument value for office Common Use Supplies & Eguipment valueble at PS_DBM AUSECARA, NP.63 \$4 parties > Appropries Augument value for office Common Use Supplies & Eguipment value valueble at PS_DBM AUSECARA, NP.63 \$4 parties > Appropries Augument value for office Common Use Supplies & Eguipment value valueble at PS_DBM AUSECARA, NP.63 \$4 parties > Seal Value Procurement NA, NA, Outstern V GoP 15,000.00 15	_				IB/REI	Bids			-				
Common Use Supplies & Equipment valuable at PS DBM ASSECTAN	A.		LTCD	ND 50 5 4				O. and and a	CoB	26,000,00	26 000 00		Supplies & Equipment use for office
Common Use Suprimes & Equipment and wallable at PS_DBM ASSESA, NPS.51 & Agencyclo-Agency NA NA NA NA NA NA NA N										-			
Common Live Supplies & Equipment realizable at PS_DBM LTSP Ni-SS_2 Segrey-Su-Agency NA NA NA Outsterly Common Live Supplies & Equipment realizable at PS_DBM LTSP Ni-SS_2 - Small Value Procurement NA NA Outsterly Common Live Supplies & Equipment realizable at PS_DBM NI-SS_2 Ni-SS_2 - Small Value Procurement NA NA Outsterly Court For Live Common Live Supplies & Equipment realizable at PS_DBM ADJUCACTO Ni-SS_2 - Small Value Procurement NA NA Outsterly Court For Live Common Live Supplies & Equipment road value at PS_DBM ADJUCACTO Ni-SS_2 - Small Value Procurement NA NA Outsterly Court For Live Common Live Supplies & Equipment road value at PS_DBM ADJUCACTO Ni-SS_2 - Small Value Procurement NA NA Outsterly Court For Live Cou													
Common Use Supplies & Equipment cert evaluable at PS_DBM_ LTSP								_					
Commont Use Supplies & Equipment not available at PS_OBM ADJUCATIO (NP.53 - Smill Value Procurement NA NA Value Commont Use Supplies & Equipment on available at PS_OBM ASS_ECAL NA NA Value Commont Use Supplies & Equipment on available at PS_OBM ASS_ECAL NA NA Value Commont Use Supplies & Equipment on available at PS_OBM ASS_ECAL NA NA Value Commont Use Supplies & Equipment on available at PS_OBM ASS_ECAL NA NA Value Commont Use Supplies & Equipment on available at PS_OBM ASS_ECAL NA NA Value Commont Use Supplies & Equipment on available at PS_OBM ASS_ECAL NA NA Value Commont Use Supplies & Equipment on available at PS_OBM ASS_ECAL NA Value Commont Use Supplies & Equipment on available at PS_OBM ASS_ECAL NA Value Commont Use Supplies & Equipment on available at PS_OBM ASS_ECAL NA Value Commont Use Supplies & Equipment on available at PS_OBM ASS_ECAL NA Value Commont Use Supplies & Equipment on available at PS_OBM ASS_ECAL NA Value Commont Use Supplies & Equipment on available at PS_OBM ASS_ECAL NA Value Commont Use Supplies & Equipment on available at PS_OBM ASS_ECAL NA Value Commont Use Supplies & Equipment on available at PS_OBM ASS_ECAL NA Value Commont Use Supplies & Equipment on available at PS_OBM ASS_ECAL NA Value Commont Use Supplies & Equipment on available at PS_OBM ASS_ECAL NA Value Commont Use Supplies & Equipment on available at PS_OBM ASS_ECAL NA Value Commont Use Supplies & Equipment on available at PS_OBM ASS_ECAL NA Value Commont Use Supplies & Equipment on available at PS_OBM ASS_ECAL NA Value Commont Use Supplies & Equipment on available at PS_OBM ASS_ECAL NA Value Commont Use Supplies & Equipment on available at PS_OBM ASS_ECAL NA Value Commont Use Supplies & Equipment on available & Equipment on available at PS_OBM ASS_ECAL NA Value Commont Use Supplies & Equipment on available & Equipment on av								-	_			_	
Common Use Supplies & Equipment not available at PS_OBM_ ASS 5. Small Value Procurement NA_ NA_ NA_ Quarterly GoP 3,000.00 35,00.00 0 Supplies & Equipment use for office of the common Use Supplies & Equipment not available at PS_OBM_ ARBOSP_ NP-59.5 mail Value Procurement NA_ NA_ Quarterly GoP 3,000.00 0 90,000.00 0 Supplies & Equipment use for office of the common Use Supplies & Equipment not available at PS_OBM_ ARBOSP_ NP-59.5 mail Value Procurement NA_ NA_ NA_ Monthly Monthly GoP 5,000.00 0 0 S00,000.00 0 S00,000.00 0 S00,000.00 0 For Service Venicle and maintenance of S00,000.00 0 S00,000.												_	
CommonUse Supplies & Equipment not available at PS, DBM ARBDSP NP-53.5 - Small Value Procurement NA NA Na Na NA Na Na Na												-	
Number N												_	
Lubricanis STOD Direct Contracting N/A N/A Monthly Monthly GoP S00,000 00 For Service Vehicle and maintenance		Common Use Supplies & Equipment not available at PS. DBM	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	90,000.00	90,000.00		Supplies & Equipment use for office
Lubricanis STOD Direct Contracting N/A N/A Monthly Monthly GoP S00,000 00 For Service Vehicle and maintenance													
C. Utilities C. Utilities Electricity STOD Direct Contracting NVA NVA NVA NVA NVA NVA NVA NV	B.	Mandatories									******	_	5 - 0 - ' V-b'-l d i
Electricity		Lubricants	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	500,000.00	500,000.00	_	For Service Vehicle and maintenance
Electricity		10,20		72 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 5 - 2 1							-	
No.	C.	Utilities											
No.		Electricity	STOD	Direct Contracting	N/A		Monthly	Monthly					
Landline		Water	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Weekly	Weekly	GoP	350,000.00	350,000.00		Water supply & drinking water bills
Landline													
Mobile	D.	Communications											
Internet		Landline	STOD	Direct Contracting					_				Telephone communication
Postage		Mobile	STOD	Direct Contracting					_				
Cable STOD Direct Contracting N/A N/A Monthly GoP 6,000.00 6,000.00 Maintenance of cable		Internet	STOD	Direct Contracting	N/A		Monthly	Monthly	-	315,000.00			
E. General Services STOD NP-53.9 - Small Value Procurement N/A N/A January, 2020 January, 2020 GoP 560,000.00 Provision of Security Services STOD Direct Contracting N/A N/A January, 2020 January, 2020 GoP 768,000.00 Provision of Security Services General Services STOD Direct Contracting N/A N/A January, 2020 January, 2020 GoP 768,000.00 Total contractions Contract of Services Total contractions N/A N/A January, 2020 January, 2020 GoP 768,000.00 Total contractions Contract of Services Total contractions Total contractions N/A N/A January, 2020 January, 2020 GoP 1,000,000.00 1,000,000.00 Total contractions Total contrac		Postage	STOD	NP-53.5 Agency-to-Agency			_						
Security Manpower Services		Cable	STOD	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		Maintenance of cable
Security Manpower Services													
Security Manipower services	E.	General Services		and the second second									
General Services STOD Direct Contracting N/A N/A January, 2020 January, 2020 GeP 768,000.00 768,000.00 Contract of Services		Security Manpower Services	STOD	NP-53.9 - Small Value Procurement		-				560,000.00			
Rent-Building			STOD	Direct Contracting	N/A	N/A	January, 2020	January, 2020	GoP	768,000.00	768,000.00		Contract of Services
Rent-Building													No control of the state of the
Rent-Building	F.	Rent/Lease Expenses		- NASSENIA I									
G. Other Services Repair and Maintenance (ICT) Repair and Maintenance (ICT) ADJUDICATIO NP-53.9 - Small Value Procurement N/A N/A N/A Quarterly Qu			STOD	NP-53.10 Lease of Real Property and Ver	N/A	N/A	January, 2020	January, 2020	GoP	1,000,000.00	1,000,000.00		Office Rental
Repair and Maintenance (ICT)	and the												1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1
Repair and Maintenance (ICT)	G.	Other Services											
Repair and Maintenance (ICT) ADJUDICATION P-53.9 - Small Value Procurement N/A N/A Quarterly GoP 8,000.00 8,000.00 Maintenance of Laptop & Desk Top Repair and Maintenance (ICT) ALSALEGAL NP-53.9 - Small Value Procurement N/A N/A Quarterly Quarterly GoP 6,000.00 6,000.00 Maintenance of Laptop & Desk Top Repair and Maintenance (Motor Vehicle) ARBDSP Direct Contracting N/A N/A Quarterly Quarterly GoP 46,000.00 46,000.00 Maintenance of Motor Vehicle Repair and Maintenance STOD NP-53.9 - Small Value Procurement N/A N/A Quarterly Quarterly GoP 50,000.00 50,000.00 Maintenance of Motor Vehicle Information & Communication Technology STOD Direct Contracting N/A N/A N/A Quarterly Quarterly GoP 50,000.00 Maintenance of Good of Go			LTSP						GoP	10,000.00	10,000.00		Maintenance of Laptop & Desk Top
Repair and Maintenance (ICT) ALS/LEGAL NP-53.9 - Small Value Procurement N/A N/A Quarterly Qu	200		ADJUDICATIO	NP-53.9 - Small Value Procurement			Quarterly	Quarterly		8,000.00			
Repair and Maintenance (Motor Vehicle) Repair and Maintenance (Motor Vehicle) Repair and Maintenance N/A N/A Quarterly Quarter		, , ,	ALS/LEGAL	NP-53.9 - Small Value Procurement			Quarterly	Quarterly		6,000.00	6,000.00		
Repair and Maintenance Office Equipment Information & Communication Technology STOD Direct Contracting N/A N/A Quarterly GoP 25,000.00 Maintenance of office equipment N/A N/A Quarterly Quarterly Quarterly GoP 75,000.00 Repair of Motor Vehicle Printing and Publication ARBDSP NP-53,9 - Small Value Procurement N/A N/A Quarterly Quarte				Direct Contracting	N/A	N/A	Quarterly	Quarterly	GoP	46,000.00	46,000.00		Maintenance of Motor Vehicle
Office Equipment STOD NP-53.9 - Small Value Procurement N/A N/A Quarterly Quarterly GoP 50,000.00 50,000.00 Maintenance of office equipment Information & Communication Technology STOD Direct Contracting N/A N/A Quarterly Quarterly GoP 25,000.00 25,000.00 Maintenance of communication technology Motor Vehicle STOD Direct Contracting N/A N/A Quarterly Quarterly GoP 75,000.00 75,000.00 Repair of Motor Vehicle STOD Direct Contracting N/A N/A Quarterly GoP 10,000.00 10,000.00 To 500.00 T													2 2 2 2 3 3 3 3 3
Information & Communication Technology STOD Direct Contracting N/A N/A Quarterly Quarterly GoP 25,000.00 Maintenance of communication technology Motor Vehicle STOD Direct Contracting N/A N/A Quarterly Quarterly GoP 75,000.00 75,000.00 Repair of Motor Vehicle Printing and Publication ARBDSP NF-53.9 - Small Value Procurement N/A N/A Quarterly Quarterly GoP 10,000.00 10,000.00 Tarpaulin printing Tarpaulin printing			STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Maintenance of office equipment
Motor Vehicle STOD Direct Contracting N/A N/A Quarterly Quarterly GoP 75,000.00 75,000.00 Repair of Motor Vehicle Printing and Publication ARBDSP NP-53.9 - Small Value Procurement N/A N/A Quarterly GoP 10,000.00 10,000.00 Tarpaulin printing					N/A	N/A	Quarterly	Quarterly					
Printing and Publication ARBDSP NP-53.9 - Small Value Procurement N/A N/A Quarterly Quarterly GoP 10,000.00 10,000.00 Tarpaulin printing	-				N/A	N/A	Quarterly	Quarterly	GoP	75,000.00	75,000.00		Repair of Motor Vehicle
The second secon					N/A	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	100	Tarpaulin printing
H. Trainings and Scholarship S		i many and i abhadaan			56 556	Maria California	STATE OF THE	14, 340 16, 450	The state of	and the same of		126.	
11. I Hamily and Odivination P	н	Trainings and Scholarship		The state of the s	STURE AND	www.def	Selfa Dies		3.770			82500	
	n.	riannings and octionarship	9.0 0 00	Party of State Company Company Company	which the	14200	THE WAY TO	-0.02 0.034200	455			3 XV	
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Department of Agrarian Reform - Romblon Annual Procurement Plan for FY 2020 -

Code (PAP)	Procurement Program/Project	PMO/ End-User	Schedule for Each Procurement Activity Advertisement/ Submission/ Notice of Award Contract Posting of Opening of Bids Bids Bids			Source of Funds	Estimate Total	d Budget (PhP MOOE	CO	Remarks (brief description of Program/Activity/Project)	
								9,341,000.00	9,341,000.00		

Consolidated by:

Recommending Approval:

SHOS AND AWARD COMMITTEE

Man (NA JOY G. FADERO ROSEDEL M. FORNAL Member (1)

WILFRED F GABUTERO Member

HORACEM.MONTOJO Member

Approved by:

CAMILO CLARO M. PACQUINO OIC PARPO II/HOPE

MELLANIE F. LORZANO Budget Officer/BAC Member