

DEPARTMENT OF AGRARIAN REFORM
RIZAL PROVINCE

Annual Procurement Plan for FY 2020
In Thousand ('000)

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies and Equipment (CSE)												
50203000 00	Available at PS-DBM	DARPO-RIZAL		NP-53.5 Agency-to-Agency	N/A	N/A	Jan/Aug 2020	Jan/Aug 2020		646	646		
50203000 00	Not Available at PS-DBM	DARPO-RIZAL		Shopping	Dec 2019	N/A	Jan/Aug 2020	Jan/Aug 2020		130	130		
	General Management Supervision												
50203090 00	Fuel, Oil and Lubricants	DARPO-RIZAL		Direct Contracting	N/A	N/A	January 2020	January 2020		800	800		
	Utilities												
50204010 00	Water	DARPO-RIZAL		NP-53.5 Agency-to-Agency	N/A	N/A	January 2020	January 2020		45	45		
50204020 00	Electricity	DARPO-RIZAL		NP-53.5 Agency-to-Agency	N/A	N/A	January 2020	January 2020		1000	1000		
	Communications												
50205020 01	Mobile	DARPO-RIZAL		Shopping	January 2020	N/A	January 2020	January 2020		130	130		
50205020 02	Landline	DARPO-RIZAL		Direct Contracting	N/A	N/A	January 2020	January 2020		150	150		
50205030 00	Internet	DARPO-RIZAL		Direct Contracting	N/A	N/A	January 2020	January 2020		100	100		
50205010 00	Postage	DARPO-RIZAL		NP-53.5 Agency-to-Agency	N/A	N/A	March/October 2020	March/October 2020		150	150		
	General Services												
20212030 00	Security	DARPO-RIZAL		Competitive Bidding	Dec 2019	Dec 2019	January 2020	January 2020		400	400		
	Rent/Lease Expenses												
50213040 00	Rent - Building	DARPO-RIZAL		Direct Contracting	N/A	N/A	January 2020	January 2020		2600	2600		
	Repair and Maintenance												
50213040 00	Office Equipment	DARPO-RIZAL		NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020		165	165		
50213040 00	ICT Equipment	DARPO-RIZAL		NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020		140	140		
50213040 00	Motor Vehicle	DARPO-RIZAL		NP-53.9 - Small Value Procurement	January 2020	N/A	January 2020	January 2020		172	172		
	SUPPORT TO OPERATIONS												
50202000 00	1st Sem Assessment & IPCR/OPCR Review	DARPO-RIZAL		Competitive Bidding	April 2020	May 2020	June 2020	June 2020		75	75		
	LAND TENURE SERVICES												
50202000 00	Orientation and Regulations cum 1st Qtr Assessment and Optool Updating	LTSD		Competitive Bidding	November 2019	December 2019	January 2020	January 2020		96	96		
50202000 00	LTS Year-end Assessment	LTSD		Competitive Bidding	July 2020	July 2020	August 2020	August 2020		50	50		
	AGRARIAN LEGAL SERVICES												
50202000 00	Two Day Joint PARAD ALSD Strategic Planning Workshop	ALSD		Competitive Bidding	December 2019	January 2020	February 2020	February 2020		54	54		
50202000 00	Task Force Illegal Conversion/ALSD Regular Monthly Meeting	ALSD		NP-53.9 - Small Value Procurement	Feb/April/June/July and Sept2020	N/A	Feb/April/June/July and Sept2020	Feb/April/June/July and Sept2020		67	67		
50202000 00	ALSD Fasttracking on ALI cases and DATA Cleansing	ALSD		Competitive Bidding	May/August 2020	May/August 2020	June/Sept 2020	June/Sept 2020		107	107		
50202000 00	Joint PARAD-ALSD Fasttracking on ALI and Quasi-Judicial Cases and DATA Cleansing	ALSD		Competitive Bidding	May/August 2020	May/August 2020	June/Sept 2020	June/Sept 2020		108	108		
50202000 00	Quarterly Assessment and LCMS Updating	ALSD		NP-53.9 - Small Value Procurement	March/July/November 2020	N/A	March/July/November 2020	March/July/November 2020		150	150		
	AGRARIAN REFORM BENEFICIARIES D.S.P.												
50202000 00	Seminar-Workshop on Project Management	ARBOSP		Competitive Bidding	May 2020	June 2020	July 2020	July 2020		76	76		
50202000 00	Seminars/Trainings on Sustainable livelihood support for disaster affected areas (for contract with PSP) NMP/IFMPC; 40/ARBO	ARBOSP		NP-53.9 - Small Value Procurement	June, July, August, sept. and Oct. 2020	N/A	June, July, August, sept. and Oct. 2020	June, July, August, sept. and Oct. 2020		140	140		
50202000 00	Seminars/Trainings on Major Crop-based Block Farm Productivity (for contract with PSP) NMP/IFMPC; 40/ARBO	ARBOSP		NP-53.9 - Small Value Procurement	June, July, August, sept. and Oct. 2020	N/A	June, July, August, sept. and Oct. 2020	June, July, August, sept. and Oct. 2020		140	140		

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TOTAL 7,691

Validated and consolidated by :

Recommending Approval:





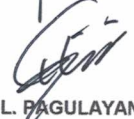
Approved by :

BAC SECRETARIAT

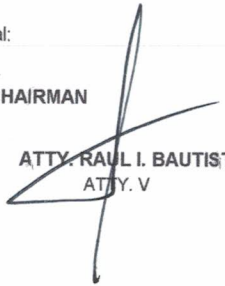

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- STO :  ROMEO DELA CRUZ
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BAC MEMBER
- PBD :  KENNETH R. MARTIREZ
BAC MEMBER
- ALS :  MARIO L. PAGULAYAN
BAC MEMBER
- DARMO:  BISMARK M. ELMA
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