

UACCS CODE	PMO/ End User	PROCUREMENT PROGRAM/PROJECT	Mode of Procurement	Schedule of Each Procurement Activities				Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		DARAB										
		Trainings and Conference										
50202010 02	ALS	Conduct of Strategic Planning/Workshop 2nd & 4th Quarter Assessment /Fast-tracking/Harmonization of Data	NP-Lease of Venue	N/A	N/A	June & December 2020	June & December 2020	GoP	32,000	32,000		
		Conduct of Strategic Planning/Workshop 1st & 4th Quarter Assessment /Fast-tracking/Harmonization of Data	NP-Lease of Venue	N/A	N/A	March & June, 2020	March & June, 2020	GoP	21,200	21,200		
50202010 02	ALS	LCMS DataCleansing Workshop/Fast Tracking Acitvities	NP-Lease of Venue	N/A	N/A	Jun-20	Jun-20	GoP	5,400	5,400		
50202010 02	ALS	Enhancement Seminar/Year-end evaluation Conference	NP-Lease of Venue	N/A	N/A	Nov-20	Nov-20	GoP	5,400	5,400		
50202010 02	ALS	Conduct of Adjudicators/COBs/Sheriffs Meeting	AMP	N/A	N/A	June & December 2020	June & December 2020	GoP	4,000	4,000		
50202010 02	ALS	Revisiting Values cum Stress Management	NP-Lease of Venue	N/A	N/A	Mar-20	Mar-20	GoP	5,400	5,400		
50202010 02	ALS	Wellness & Fitness Program for DARQ1 Employees	NP-Lease of Venue	N/A	N/A	Jul-20	Jul-20	GoP	4,500	4,500		
50202010 02	ALS	Monthly MANCOM/EXECOM Meeting	NP-Lease of Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	1,000	1,000		
50202010 02	ALS	Provincial Year-End Assessment	NP-Lease of Venue	N/A	N/A	Dec-20	Dec-20	GoP	8,100	8,100		
		LEGAL										
		Trainings and Conference										
50202010 02	ALS	Monthly Staff Meetings/5S Day/SPMS Day/Chartering/IT	AMP	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	70,000	70,000		
50202010 02	ALS	Regional & Agency Semestral Assessment	NP-Lease of Venue	N/A	N/A	June & Dec 2020	June & Dec 2020	GoP	57,600	57,600		
50202010 02	ALS	Provincial Legal Division Semestral Assessment & Fastracking	NP-Lease of Venue	N/A	N/A	May & Nov 2020	May & Nov 2020	GoP	106,400	106,400		
50202010 02	ALS	Legal Enhancement	NP-Lease of Venue	N/A	N/A	Feb-20	Feb-20	GoP	28,000	28,000		
50202010 02	ALS	Cascading of New AO	NP-Lease of Venue	N/A	N/A	Apr-20	Apr-20	GoP	36,000	36,000		
50202010 02	ALS	Gender & Development	NP-Lease of Venue	N/A	N/A	Mar-20	Mar-20	GoP	55,000	55,000		
50202010 02	ALS	Re-Orientation on RA 6713	NP-Lease of Venue	N/A	N/A	Jan-20	Jan-20	GoP	4,500	4,500		
50202010 02	ALS	Revisiting Values cum Stress Management	NP-Lease of Venue			Mar-20	Mar-20	GoP	14,400	14,400		
50202010 02	ALS	Wellness & Fitness Program for DARQ1 Employees	NP-Lease of Venue	N/A	N/A	Jul-20	Jul-20	GoP	15,000	15,000		
50202010 02	ALS	Cascading of Revised Rules on Administrative Cases in the Civil Service (RRACS)	NP-Lease of Venue	N/A	N/A	Apr-20	Apr-20	GoP	9,000	9,000		
50202010 02	ALS	Financial Planning	NP-Lease of Venue	N/A	N/A	March, June ,Sept & December 2020	March, June ,Sept & December 2020	GoP	3,000	3,000		
50202010 02	ALS	Monthly MANCOM/EXECOM Meeting	NP-Lease of Venue	N/A	N/A	Jan-Dec 2020	Jan-Dec 2020	GoP	25,000	25,000		
50202010 02	ALS	STOD Assessment & Planning	NP-Lease of Venue	N/A	N/A	Jan & July 2020	Jan & July 2020	GoP	7,200	7,200		
50202010 02	ALS	Provincial Year-End Assessment	NP-Lease of Venue	N/A	N/A	Dec-20	Dec-20	GoP	27,000	27,000		
		<u>AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM</u>										
		Trainings and Conference										
50202010 02	ARBDSP	Conduct of Fedbacking Session/Presentation of ITeMA 2019 Result to PPBDD Staff	NP-Lease of Venue	N/A	N/A	Mar-20	Mar-20	GoP	45,000	45,000		Residential
50202010 02	ARBDSP	Conduct of Fedbacking Session/Presentation of ITeMA 2019 Result to ARBOs	AMP	N/A	N/A	N/A	N/A	GoP	61,500	61,500		On-site/different barangays

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50202010 02	ARBDSP	Conduct of ARBDSP Quarterly RPS	AMP	N/A	N/A	N/A	N/A	GoP	41,500	41,500		On-site
50202010 02	ARBDSP	Simple Bookkeeping & Accounting Seminar	AMP	N/A	N/A	N/A	N/A	GoP	100,000	100,000		On-site/different barangays
50202010 02	ARBDSP	Savings Mobilization cum Policy Formulation Seminar	AMP	N/A	N/A	N/A	N/A	GoP	90,000	90,000		On-site/different barangays
50202010 02	ARBDSP	Business Planning Seminar/Workshop	NP-Lease of Venue	N/A	N/A	Jan-20	Jan-20	GoP	105,000	105,000		Residential
50202010 02	ARBDSP	ARBOs Convention/GAD/Senior Citizen Seminar/Workshop	NP-Lease of Venue	N/A	N/A	Jan-20	Jan-20	GoP	166,000	166,000		Residential
50202010 02	ARBDSP	Seminar on High-Value Crop Production	AMP	N/A	N/A	N/A	N/A	GoP	20,000	20,000		On-site
50202010 02	ARBDSP	Seminar on Small Claims Procedure	AMP	N/A	N/A	N/A	N/A	GoP	15,000	15,000		On-site
50202010 02	ARBDSP	Farm Business School Sessions 1-25	AMP	N/A	N/A	N/A	N/A	GoP	150,000	150,000		On-site
50202010 02	ARBDSP	Financial Management cum Risk Management Seminar	AMP	N/A	N/A	N/A	N/A	GoP	40,000	40,000		On-site
50202010 02	ARBDSP	Financial Education Seminar	AMP	N/A	N/A	N/A	N/A	GoP	100,000	100,000		On-site
50202010 02	ARBDSP	Vegetable Processing Seminar/Cultural & Sports Activity	AMP/NP-Lease of Venue	N/A	N/A	N/A	N/A	GoP	237,000	237,000		Series of Trainings/On-site & Residential
50202010 02	ARBDSP	Seminar on Climate Change	AMP	N/A	N/A	N/A	N/A	GoP	50,000	50,000		On-site
50202010 02	ARBDSP	Seminar on Climate-Smart Agriculture	AMP	N/A	N/A	N/A	N/A	GoP	250,000	250,000		On-site/different barangays
		Subsidies										
50213040 01	ARBDSP	Rehabilitation of Ginger Tea Processing Center	AMP	N/A	N/A	N/A	N/A	GoP	300,000	300,000		
50203210 99	ARBDSP	Common Service Facilities	AMP	N/A	N/A	N/A	N/A	GoP	1,250,000	1,250,000		
										-		
TOTAL									11,509,600	11,509,600		

Consolidated by:


EPIFANIA N. CARDOZA
 BAC-Secretariat

End User:


ODETTE F. MUROS
 STO

Recommending approval:


LUISA L. MERLE
 Member

Approved by:


LILIBETH P. YANEZA
 Member

Reviewed by:

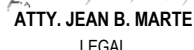

MA. VENUS T. LIWAG
 Budget Officer


ATTY. ANTONIO RICARDO P. TEJADA
 DARAB


CHRISTOPHER M. MARTE
 Member


ODETTE F. MUROS
 Member


CELESTINA M. SANTAYANA
 OIC-PROVINCIAL AGRARIAN REFORM PROGRAM OFFICER II


ATTY. JEAN B. MARTE
 LEGAL


ELENITA A. HERRERIA
 BAC-Chairperson


ELENITA A. HERRERIA
 ARBDSP