

Department of Agrarian Reform Pampanga Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010000000000	Travelling /Transportation	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	725,000.00	725,000.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Fuel / Oil / Lubricants	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Postage	DARAB	NP-53.5 Agency-to-Agency	PhilPost	PhilPost	PhilPost	PhilPost	GoP	120,000.00	120,000.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Other Prof. Services	DARAB	Direct Contracting	N/A	N/A	N/A	N/A	GoP	332,000.00	332,000.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Supplies	DARAB	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	60,000.00	60,000.00		Adjudication of Agrarian Reform Cases (AARC)
32010000000000	Common Office Supplies	Legal Division	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	50,000.00	50,000.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Travelling /Transportation	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	219,000.00	219,000.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Postage	Legal Division	NP-53.5 Agency-to-Agency	PhilPost	PhilPost	PhilPost	PhilPost	GoP	120,000.00	120,000.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Printing	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Other Prof. Services	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	332,000.00	332,000.00		Resolution of Agrarian Law Of Implementation Cases
32010000000000	Travelling	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	772,000.00	772,000.00		Provision of Agrarian Legal Assistance
32010000000000	Supplies	Legal Division	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	400,000.00	400,000.00		Provision of Agrarian Legal Assistance
32010000000000	Postage	Legal Division	NP-53.5 Agency-to-Agency	PhilPost	PhilPost	PhilPost	PhilPost	GoP	60,000.00	60,000.00		Provision of Agrarian Legal Assistance
32010000000000	Printing	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Provision of Agrarian Legal Assistance
32010000000000	Representation Expenses	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		Provision of Agrarian Legal Assistance
32010000000000	Other Prof. Services	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	332,000.00	332,000.00		Provision of Agrarian Legal Assistance
32010000000000	Fuel / Oil / Lubricants	Legal Division	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Provision of Agrarian Legal Assistance
32010000000000	Repair & Maintenance	Legal Division	Shopping	Feb, 2020	Feb, 2020	Feb, 2020	Feb, 2020	GoP	60,000.00	60,000.00		Provision of Agrarian Legal Assistance
32010000000000	Travelling	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	376,000.00	376,000.00		Land Acquisition and Distribution

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010000000000	Survey Expenses	LTSP	Competitive Bidding	Feb, 2020	Feb, 2020	Feb, 2020	March, 2020	GoP	1,830,000.00	1,830,000.00		Land Acquisition and Distribution
31010000000000	Travelling	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00		Non - Land Transfer Activities
31010000000000	Travelling	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,190,000.00	1,190,000.00		Post - Land Distribution
32010000000000	Fuel / Oil / Lubricants	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	185,000.00	185,000.00		Post - Land Distribution
32010000000000	Office Supplies	LTSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	450,000.00	450,000.00		Post - Land Distribution
32010000000000	Postage	LTSP	NP-53.5 Agency-to-Agency	PhilPost	PhilPost	PhilPost	PhilPost	GoP	60,000.00	60,000.00		Post - Land Distribution
32010000000000	Printing and Publication	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Post - Land Distribution
32010000000000	Other Prof. Services	LTSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	997,000.00	997,000.00		Post - Land Distribution
32010000000000	Repair & Maintenance	LTSP	Shopping	Feb, 2020	Feb, 2020	Feb, 2020	Feb, 2020	GoP	200,000.00	200,000.00		Post - Land Distribution
10000000000000	Security Services	GAS	NP-53.9 - Small Value Procurement	Jan.,2020	Jan.,2020	Jan.,2020	Jan.,2020	GoP	702,000.00	702,000.00		Security Guards
10000000000000	Travelling	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,150,000.00	1,150,000.00		TEV & Transportation
10000000000000	Fuel / Oil / Lubricants	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	435,000.00	435,000.00		Fuel / Oil / Lubricants
10000000000000	Water	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	62,000.00	62,000.00		Alkaline Drinking Water
10000000000000	Electricity	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,200,000.00	1,200,000.00		Electricity
10000000000000	Telephone (Landline)	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Landline
10000000000000	Telephone (mobile)	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Mobile
10000000000000	Internet	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		Internet
10000000000000	Cable	GAS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00		Cable network
10000000000000	Fidelity	GAS	NP-53.5 Agency-to-Agency	Bureau Treasury	Bureau Treasury	Bureau Treasury	Bureau Treasury	GoP	54,000.00	54,000.00		Fidelity bond
10000000000000	Insurance	GAS	NP-53.5 Agency-to-Agency	GSIS	GSIS	GSIS	GSIS	GoP	50,000.00	50,000.00		RP Vehicle Insurance
10000000000000	Rental	GAS	Direct Contracting	Jan.,2020	Jan.,2020	Jan.,2020	Jan.,2020	GoP	1,635,000.00	1,635,000.00		Office Building rental

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100000000000000	Office Supplies	GAS	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	300,000.00	300,000.00		Procurement of Common Office Supplies
100000000000000	Postage	GAS	NP-53.5 Agency-to-Agency	PhilPost	PhilPost	PhilPost	PhilPost	GoP	30,000.00	30,000.00		Stamps / 2Go/ LBC
100000000000000	Transportation and Delivery	GAS	NP-53.9 - Small Value Procurement	May,2020	May,2020	May,2020	June,2020	GoP	20,000.00	20,000.00		Service Bus, Van
100000000000000	Capital Outlay	GAS	NP-53.9 - Small Value Procurement	April, 2020	April, 2020	May, 2020	May, 2020	GoP	245,000.00	245,000.00		Office Equipment, Furniture & Fixture
100000000000000	Capital Outlay	GAS	NP-53.9 - Small Value Procurement	April, 2020	April, 2020	May, 2020	May, 2020	GoP	100,000.00	100,000.00		Machineries & Equipment Outlay
100000000000000	Capital Outlay	GAS	Competitive Bidding	April, 2020	April, 2020	May, 2020	May, 2020	GoP	2,825,000.00	2,825,000.00		Motor Vehicles
33010000000000	Travelling /Transportation	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	376,000.00	376,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Office Supplies	ARBDSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	145,000.00	145,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Training / Seminars	ARBDSP	NP-53.9 - Small Value Procurement	Feb, 2019	Feb, 2019	Feb, 2019	Feb, 2019	GoP	120,000.00	120,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Fuel / Oil / Lubricants	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Other Prof. Services	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	320,000.00	320,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Repair & Maintenance	ARBDSP	Shopping	Mar.,2019	Mar.,2019	Mar.,2019	Mar.,2019	GoP	100,000.00	100,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Printing & Publications	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Representation Expenses	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	93,000.00	93,000.00		Supervision & Management for Effective Delivery of Services
33010000000000	Travelling /Transportation	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		Social Infrastructure Building (SIB)
33010000000000	Training / Seminars	ARBDSP	NP-53.9 - Small Value Procurement	Feb, 2019	Feb, 2019	N/A	N/A	GoP	1,671,000.00	1,671,000.00		Social Infrastructure Building (SIB)
33010000000000	Office Supplies	ARBDSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	235,000.00	235,000.00		Social Infrastructure Building (SIB)
33010000000000	Fuel / Oil / Lubricants	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		Social Infrastructure Building (SIB)
33010000000000	Repair & Maintenance	ARBDSP	Shopping	May,2019	May,2019	May,2019	May,2019	GoP	100,000.00	100,000.00		Social Infrastructure Building (SIB)
33010000000000	Other Prof. Services	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	330,000.00	330,000.00		Social Infrastructure Building (SIB)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100000 00000	Travelling /Transporteation	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	665,000.00	665,000.00		Enterprise Development & Economic Support
330100000 00000	Training / Seminars	ARBDSP	NP-53.9 - Small Value Procurement	April, 2019	April, 2019	April, 2019	April, 2019	GoP	1,682,000.00	1,682,000.00		Enterprise Development & Economic Support
330100000 00000	Representation Expenses	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	140,000.00	140,000.00		Enterprise Development & Economic Support
330100000 00000	Other Prof. Services	ARBDSP	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		Enterprise Development & Economic Support
330100000 00000	Training / Seminars	ARBDSP	NP-53.9 - Small Value Procurement	Mar.,2019	Mar.,2019	N/A	N/A	GoP	480,000.00	480,000.00		Climate Resilient Farm Productiv Support
330100000 00000	Office Supplies	ARBDSP	NP-53.5 Agency-to-Agency	PS-DBM	PS-DBM	PS-DBM	PS-DBM	GoP	20,000.00	20,000.00		Climate Resilient Farm Productiv Support
330100000 00000	Subsidies, Others	ARBDSP	NP-53.9 - Small Value Procurement	Oct.,2019	Oct.,2019	Oct.,2019	Oct.,2019	GoP	4,600,000.00	4,600,000.00		Climate Resilient Farm Productiv Support
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Limited Source Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0.00			
			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		0.00			
			Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0.00			
			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.1 Two Failed Biddings	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.3 Take-Over of Contracts	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0.00			

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				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0.00			
			NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		0.00			
									29,934,000.00			

Prepared by:

BAC SECRETARIAT


SHEILA FE B. ALOG

Validated and consolidated by:

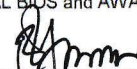


ROSARIO V. SERRANO



End-Users

STOD
Legal Division
Office of the Provincial Adjudicator
LTSP
ARBDSP

Recommending Approval:

PROVINCIAL BIDS and AWARDS COMMITTEE

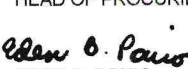

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EDEN B. PONIO